## **RESOLUTION NUMBER 14-019**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO ESTABLISHING THE INCREASE OF FEES FROM THE PARKS & RECREATION DEPARTMENT INCLUDING PARK RESERVATIONS AND SPECIAL EVENT LICENSE APPLICATIONS, YOUTH PROGRAM FEES, ADULT RECREATION USER FEES, TREE PERMITS AND TREE REMOVAL APPLICATIONS, AND MEMORIAL DONATION INSTALLATIONS.

WHEREAS, the City of Ketchum has found it necessary to increase fees for Parks & Recreation programs and services; and

WHEREAS, the City of Ketchum needs to increase fees due to additional costs of administration, operations and maintenance of various programs and services; and

WHEREAS, the current fee structure for various Parks & Recreation programs and services does not adequately cover the cost of administrative staff review or logistical and functional staff support for various programs; and

WHEREAS, the City Council finds it necessary to increase various Parks & Recreation programs and services fees in order to more accurately cover the costs of staff review thereby ensuring the public health, safety and welfare; and

WHEREAS, the adjustment of fees for various Parks & Recreation programs and services will enable the timely review and processing of applications and registrations; and

WHEREAS, an increase in fees of various Parks & Recreation programs and services would be comparable to similar area providers of Parks & Recreation programs and services; and

WHEREAS, the newly established fees are based off of an average percentage of department review time and associated cost; and

WHEREAS, said fee schedule is attached hereto and incorporated herein as Exhibit A; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Ketchum, Idaho that the fee increases for various Parks & Recreation programs and services shall be due in the amounts set forth in Exhibit A.

This Resolution will be in full force and effect upon its adoption this 15th day of September 2014.

CITY OF KETCHUM, IDAHO

ATTEST:

Treasurer/Clerk

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## City of Ketchum

#### Parks & Recreation Department Fee Increases 2014

## Park Reservations (tax included):

**Ketchum Residents and Nonprofit Organizations** 

Current: ½ day rate (up to 4 hrs) full day rate (up to 8 hrs)

100 people or fewer: \$53

\$106

101 people or more: \$106

\$212

Beginning 9/16/14:

100 people or fewer: \$55

\$110

101 people or more: \$110

\$215

Non-Ketchum Residents and commercial or private organizations

Current:

½ day rate (up to 4 hrs)

full day rate (up to 8 hrs)

100 people or fewer: \$66

\$140

101 people or more: \$130

\$275

Beginning 9/16/14:

100 people or fewer: \$80

\$140

101 people or more: \$140

\$275

Atkinson Park Athletic Fields/Facilities: fee remains unchanged at \$65 for two hours of use (additional fees may apply).

Atkinson Park Recreation Center: Fee remains unchanged at \$50 per hour plus security deposit of \$150.

Special Event Application fees remain unchanged at:

Category A: \$100

Category B: \$200

Category C: \$600

<u>Tree Services</u>: fees remain unchanged at \$50 (Tree Permit) and \$50 per occurrence (Tree Removal Application fee)

Memorials and Donations: fees remain unchanged

# Youth Recreation fees:

After School Program (scholarships and discounts available)

Current Beginning 9/16/14

\$12/day \$12/day

\$84/mo. \$88/mo.

\$600 full season \$630/full season

Out-of-school activities and extra activities during the school year remain activity dependent

#### Additional after school activities

Current Beginning 9/16/14

\$65 non-member \$68 non-member

\$35 rec member \$36 rec member

Summer Youth Recreation Program (scholarships and discounts available)

Current Beginning 9/16/14

\$35/day \$36/day

\$130/wk n/a

\$440/5 weeks \$460/5 weeks

\$880/10 weeks \$920/10 weeks