

RESOLUTION NO. 14-016

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO, PROVIDING FOR PUBLICATION OF NOTICE OF PUBLIC HEARING AND FOR PUBLIC HEARING FOR AN AMENDMENT TO THE 2013-14 FISCAL YEAR BUDGET.

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO:

SECTION 1. That public hearing thereon shall be held at 5:30 p.m., on September 15, 2014, in the City Hall, 480 East Avenue North, Ketchum, Idaho.

SECTION 2. That the City Clerk published said proposed amendment to the budget for the fiscal year 2013-14 and notice of said public hearing in the Idaho Mountain Express, Ketchum, Idaho, on September 3, 2014 and September 10, 2014.


PASSED BY THE CITY COUNCIL this 2nd day of September 2014.

SIGNED BY THE MAYOR this 2nd day of September 2014.



Nina Jonas, Mayor

ATTEST:



Sandra E. Cady, CMC
City Treasurer/Clerk





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NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council of the City of Ketchum, Idaho will hold a Public Hearing for consideration of an amendment to the 2013-14 fiscal year budget by appropriating additional monies received by the City of Ketchum, Idaho, said hearing to be held at Ketchum City Hall, 480 East Avenue North at 5:30 p.m. on September 15, 2014.

	<u>ACTUAL</u> <u>FY 11-12</u>	<u>ACTUAL</u> <u>FY 12-13</u>	<u>Adopted Budget</u> <u>FY 13-14</u>	<u>Increase over</u> <u>Original</u> <u>Appropriation</u>
<u>EXPENDITURES</u>				
GENERAL FUND				
Transfer to Parks & Recreation Fund	795,744	795,744	810,744	58,400
PARK & RECREATION FUND				
Contingency	20,408	11,753	19,000	58,400
PARK CAPITAL IMPROVEMENT FUND				
Contingency	0	0	11,684	4,500
PARKS/REC DEVELOPMENT TRUST FUND				
River Park	58,697	117,000	0	88,260
LOT-ADDITIONAL 1% FUND				
Air Service Board	0	0	0	1,258,262
IDAHO POWER FRANCHISE FEE FUND				
Undergrounding Construction	0	461,476	100,000	50,000
DEVELOPMENT TRUST FUND				
Security Agreement Refunds	39,035	47,292	70,000	125,000
			<u>TOTAL APPROPRIATION</u>	<u>1,642,822</u>

	ACTUAL FY 11-12	ACTUAL FY 12-13	Adopted Budget FY 13-14	Increase over Original Appropriation
<u>REVENUES</u>				
GENERAL FUND				
Fund Balance	395,656	579,745	311,730	58,400
PARK & RECREATION FUND				
Transfer from General Fund	795,744	795,744	810,744	58,400
PARK CAPITAL IMPROVEMENT FUND				
Impact Fees	11,682	9,000	0	4,500
PARKS/REC DEVELOP TRUST FUND				
River Park	60,000	117,000	39,315	88,260
LOT-ADDITIONAL 1% FUND				
LOT-Additional 1% Option Tax	0	0	0	1,258,262
IDAHO POWER FRANCHISE FEE FUND				
Fund Balance	0	253,539	0	50,000
DEVELOPMENT TRUST FUND				
Security Agreements	41,404	63,893	70,000	125,000
			<u>TOTAL APPROPRIATION</u>	<u>1,642,822</u>

At said hearing any interested person may appear and show cause, if any he has, why such proposed appropriation ordinance amendment should or should not be adopted.

DATED this 2nd day of September 2014

Sandra E. Cady, CMC
City Treasurer/Clerk

Publish: Idaho Mountain Express
September 3, 2014
September 10, 2014