

CITY OF KETCHUM

FY 2024

FY 2025

FY 2024

FY 2025

OTHER RETAIL RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	204,853.66	187,133.23	(17,720.43)	-8.65%	204,853.60	187,133.20	(17,720.40)	-8.65%
October	November	113,995.54	93,580.28	(20,415.26)	-17.91%	113,995.60	93,580.20	(20,415.40)	-17.91%
November	December	123,365.60	104,420.13	(18,945.47)	-15.36%	123,365.60	104,420.20	(18,945.40)	-15.36%
December	January	270,904.13	325,010.11	54,105.98	19.97%	270,904.10	325,010.10	54,106.00	19.97%
January	February	122,374.58	151,717.38	29,342.80	23.98%	122,374.50	151,717.40	29,342.90	23.98%
February	March	208,100.12				208,100.20			
March	April	268,124.10				268,124.06			
April	May	81,673.69				81,673.60			
May	June	132,126.92				132,127.00			
June	July	155,069.94				155,069.90			
July	August	226,691.10				226,691.10			
August	September	176,898.82				176,898.90			
FY TOTAL		2,084,178.20	861,861.13	26,367.62	1.27%	2,084,178.16	861,861.10	26,367.70	1.27%

ROOM RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	40,270.11	42,015.35	1,745.24	4.33%	20,135.06	21,007.67	872.61	4.33%
October	November	21,775.75	24,332.57	2,556.82	11.74%	10,887.88	12,166.29	1,278.41	11.74%
November	December	11,182.44	12,939.28	1,756.84	15.71%	5,591.22	6,469.64	878.42	15.71%
December	January	30,867.45	33,866.37	2,998.92	9.72%	15,433.72	16,933.19	1,499.47	9.72%
January	February	32,180.21	38,345.25	6,165.04	19.16%	16,090.10	19,172.63	3,082.53	19.16%
February	March	48,072.57				24,036.28			
March	April	43,982.08				21,991.04			
April	May	10,377.64				5,188.82			
May	June	13,523.72				6,761.86			
June	July	37,954.41				18,977.20			
July	August	56,831.00				28,415.50			
August	September	50,605.65				25,302.82			
FY TOTAL		397,623.03	151,498.82	15,222.86	3.83%	198,811.50	75,749.42	7,611.44	3.83%

CONDOMINIUM RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	20,434.25	23,118.63	2,684.38	13.14%	10,217.12	11,559.32	1,342.20	13.14%
October	November	14,859.95	19,730.21	4,870.26	32.77%	7,429.98	9,865.11	2,435.13	32.77%
November	December	13,459.38	17,555.64	4,096.26	30.43%	6,729.69	8,777.82	2,048.13	30.43%
December	January	30,471.79	41,374.81	10,903.02	35.78%	15,235.90	20,687.41	5,451.51	35.78%
January	February	31,555.20	36,319.07	4,763.87	15.10%	15,777.60	18,159.53	2,381.93	15.10%
February	March	38,995.55				19,497.78			
March	April	26,763.83				13,381.92			
April	May	14,954.04				7,477.02			
May	June	19,726.59				9,863.29			
June	July	20,099.38				10,049.69			
July	August	38,237.75				19,118.87			
August	September	28,555.70				14,277.85			
FY TOTAL		298,113.41	138,098.36	27,317.79	9.16%	149,056.71	69,049.19	13,658.90	9.16%

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LIQUOR RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	29,291.13	24,867.57	(4,423.56)	-15.10%	14,645.56	12,433.78	(2,211.78)	-15.10%
October	November	16,962.18	14,950.69	(2,011.49)	-11.86%	8,481.09	7,475.35	(1,005.74)	-11.86%
November	December	13,809.13	15,870.59	2,061.46	14.93%	6,904.56	7,935.30	1,030.74	14.93%
December	January	34,689.65	33,607.23	(1,082.42)	-3.12%	17,344.83	16,803.61	(541.22)	-3.12%
January	February	25,394.95	27,063.61	1,668.66	6.57%	12,697.48	13,531.80	834.32	6.57%
February	March	41,400.49				20,700.24			
March	April	49,598.87				24,799.44			
April	May	10,686.60				5,343.30			
May	June	15,435.21				7,717.61			
June	July	22,869.45				11,434.72			
July	August	42,670.93				21,335.46			
August	September	36,812.18				18,406.09			
FY TOTAL		339,620.77	116,359.69	(3,787.35)	-1.12%	169,810.38	58,179.84	(1,893.68)	-1.12%

BUILDING MATERIAL RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	44,627.03	50,700.80	6,073.77	13.61%	44,627.03	50,700.81	6,073.78	13.61%
October	November	44,890.97	41,935.43	(2,955.54)	-6.58%	44,890.98	41,935.43	(2,955.55)	-6.58%
November	December	42,094.45	39,717.44	(2,377.01)	-5.65%	42,094.45	39,717.44	(2,377.01)	-5.65%
December	January	55,857.21	49,180.02	(6,677.19)	-11.95%	55,857.22	49,180.02	(6,677.20)	-11.95%
January	February	31,866.14	25,977.81	(5,888.33)	-18.48%	31,866.14	25,977.81	(5,888.33)	-18.48%
February	March	30,110.71				30,110.72			
March	April	36,844.28				36,844.28			
April	May	40,048.34				40,048.34			
May	June	40,504.90				40,504.91			
June	July	52,976.42				52,976.42			
July	August	30,439.70				30,439.71			
August	September	56,521.28				56,521.29			
FY TOTAL		506,781.43	207,511.50	(11,824.30)	-2.33%	506,781.49	207,511.51	-11,824.31	-2.33%

TOTAL RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	339,476.18	327,835.58	(11,640.60)	-3.43%	294,478.37	282,834.78	(11,643.59)	-3.95%
October	November	212,484.39	194,529.18	(17,955.21)	-8.45%	185,685.53	165,022.38	(20,663.15)	-11.13%
November	December	203,911.00	190,503.08	(13,407.92)	-6.58%	184,685.52	167,320.40	(17,365.12)	-9.40%
December	January	422,790.23	483,038.54	60,248.31	14.25%	374,775.77	428,614.33	53,838.56	14.37%
January	February	243,371.08	279,423.12	36,052.04	14.81%	198,805.82	228,559.17	29,753.35	14.97%
February	March	366,679.44				302,445.22			
March	April	425,313.16				365,140.74			
April	May	157,740.31				139,731.08			
May	June	221,317.34				196,974.67			
June	July	288,969.60				248,507.93			
July	August	394,870.48				326,000.64			
August	September	349,393.63				291,406.95			
FY TOTAL		3,626,316.84	1,475,329.50	53,296.62	1.47%	3,108,638.24	1,272,351.06	33,920.05	1.09%