CITY OF KETCHUM
SALES TAX YTD REVENUE 2016-17
CASH BASIS - MONTHS REFLECT THE TAX RECEIPTED

OTHER RETAIL RECEIPTS

MONTH	PREV-YR	CURR-YR	NET-CHNG	%-CHNG	ADD 1% PREV-YR	CURR-YR	NET-CHNG	%-CHNG
October	119,326.54	125,149.91	5,823.37	4.88%	119,197.81	124,489.82	5,292.01	4.44%
November	75,496.22	78,396.50	2,900.28	3.84%	75,251.34	77,800.57	2,549.23	3.39%
December	80,084.06				79,972.14			
January	198,323.68				197,917.14			
February	123,075.24				123,045.24			
March	143,083.31				142,120.31			
April	120,254.71				119,766.60			
May	64,011.83				63,712.00			
June	67,286.99				66,960.61			
July	93,065.37				92,895.71			
August	152,897.55				152,006.16			
September	154,959.95				153,024.26			
FY TOTAL	**1,391,865.45**				**1,385,869.32**			

ROOM RECEIPTS

MONTH	PREV-YR	CURR-YR	NET-CHNG	%-CHNG	ADD 1% PREV-YR	CURR-YR	NET-CHNG	%-CHNG
October	12,074.55	16,478.30	4,403.75	36.47%	6,037.27	8,239.15	2,201.88	36.47%
November	8,638.63	11,277.32	2,638.69	30.55%	4,319.32	5,638.66	1,319.34	30.55%
December	3,230.79				1,615.39			
January	9,495.22				4,747.61			
February	11,338.04				5,669.02			
March	13,969.19				6,984.59			
April	12,166.07				6,083.04			
May	4,374.65				2,187.32			
June	5,732.89				2,866.44			
July	13,621.27				6,810.64			
August	25,864.01				12,768.01			
September	20,661.74				10,330.87			
FY TOTAL	**141,167.05**				**70,419.52**			

CONDOMINIUM RECEIPTS

MONTH	PREV-YR	CURR-YR	NET-CHNG	%-CHNG	ADD 1% PREV-YR	CURR-YR	NET-CHNG	%-CHNG
October	8,116.67	8,654.57	537.90	6.63%	4,053.30	4,305.44	252.14	6.22%
November	2,640.07	3,096.45	456.38	17.29%	1,310.87	1,528.22	217.35	16.58%
December	1,116.57				558.29			
January	19,653.66				9,806.18			
February	12,013.82				5,996.91			
March	10,933.63				5,397.36			
April	13,791.10				6,854.92			
May	5,979.52				2,694.14			
June	779.67				387.05			
July	5,656.29				2,828.14			
August	12,093.07				5,983.65			
September	8,827.79				4,413.89			
FY TOTAL	**101,601.86**				**50,284.70**			

CITY OF KETCHUM
SALES TAX YTD REVENUE 2016-17
CASH BASIS - MONTHS REFLECT THE TAX RECEIPTED

LIQUOR RECEIPTS

MONTH	PREV-YR	CURR-YR	NET-CHNG	%-CHNG	ADD 1% PREV-YR	CURR-YR	NET-CHNG	%-CHNG
October	17,756.63	19,848.33	2,091.70	11.78%	8,878.31	9,924.16	1,045.85	11.78%
November	15,816.71	14,066.54	(1,750.17)	-11.07%	7,908.36	7,033.27	(875.09)	-11.07%
December	11,904.31				5,939.03			
January	26,700.32				13,350.16			
February	24,245.05				12,072.53			
March	34,093.09				16,946.54			
April	26,534.04				13,167.02			
May	13,839.55				6,797.27			
June	10,935.63				5,442.72			
July	16,639.32				8,244.66			
August	26,913.62				13,306.81			
September	28,115.94				13,976.08			
FY TOTAL	**253,494.21**				**126,029.49**			

BUILDING MATERIAL RECEIPTS

MONTH	PREV-YR	CURR-YR	NET-CHNG	%-CHNG	ADD 1% PREV-YR	CURR-YR	NET-CHNG	%-CHNG
October	24,391.18	25,390.50	999.32	4.10%	24,332.13	24,967.92	635.79	2.61%
November	19,763.52	24,111.22	4,347.70	22.00%	19,745.71	24,077.89	4,332.18	21.94%
December	19,439.52				19,360.42			
January	17,568.02				17,548.02			
February	16,366.63				16,366.63			
March	13,458.38				13,458.38			
April	16,780.55				16,734.69			
May	17,141.26				17,117.27			
June	21,661.19				21,661.19			
July	38,721.91				38,701.91			
August	25,968.52				25,968.52			
September	22,030.26				22,030.26			
FY TOTAL	**253,290.94**				**253,025.13**			

TOTAL RECEIPTS

MONTH	PREV-YR	CURR-YR	NET-CHNG	%-CHNG	ADD 1% PREV-YR	CURR-YR	NET-CHNG	%-CHNG
October	181,665.57	195,521.60	13,856.03	7.63%	162,498.82	171,926.50	9,427.68	5.80%
November	122,355.16	130,948.02	8,592.86	7.02%	108,535.59	116,078.61	7,543.02	6.95%
December	115,775.24				107,445.27			
January	271,740.89				243,369.11			
February	187,038.78				163,150.32			
March	215,537.59				184,907.18			
April	189,526.46				162,606.26			
May	105,346.80				92,508.00			
June	106,396.37				97,318.01			
July	167,704.15				149,481.05			
August	243,736.77				210,033.15			
September	234,595.67				203,775.37			
FY TOTAL	**2,141,419.45**				**1,885,628.13**			