

# City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



## Special City Council Meeting FY2011-2012 Proposed Budget Review City Council Chambers Monday, August 8, 2011; 12:00 p.m.

1. Call to Order – (12:00 p.m.).
2. City Administrator presents proposed budget overview – (12:00 p.m.).
3. Comments from the Public on the FY2011-2012 Budget – (12:20 p.m.).
4. Community Planning and Development Review – (12:30 p.m.)
5. Building Codes Review – (12:45 p.m.)
6. Water and Wastewater Review – (12:55 p.m.)
7. Law Enforcement Review – (1:15 p.m.)
8. Fire and Ambulance Review – (1:25 p.m.)
9. Streets Maintenance Review – (1:45 p.m.)
10. Parks and Recreation Review – (2:00 p.m.).
11. Local Option Tax Review – (2:15 p.m.)
12. Legislative and Executive Review – (2:35 p.m.)
13. Administrative Review – (2:40 p.m.)
14. Legal Review – (2:45 p.m.)
15. Community Housing In-Lieu Review – (2:50 p.m.)
16. Remaining Funds – (2:55 p.m.)
17. Resolution 11-021: Approving the Proposed Budget – (3:00 p.m.).
18. Adjourn.