

Revised 03/27/14

**NOTICE OF A SPECIAL BUDGET
WORKSHOP OF THE KETCHUM CITY COUNCIL
MARCH 31, 2014**

A SPECIAL BUDGET WORKSHOP OF THE CITY COUNCIL OF SAID CITY SHALL BE HELD ON MONDAY, MARCH 31, 2014 AT 11:00 A.M. TO BE HELD AT WHISKEY JACQUES, 251 N MAIN SREET, KETCHUM, IDAHO TO CONSIDER THE FOLLOWING:

1. Overview by Mayor Nina Jonas – 15 minutes
Outline September process – Visioning>Mission>Goals>Objective>Action Plan>Budget
2. Purpose – 5 minutes
Determine City Council goals and objectives for guiding development of the FY2014/15 Budget – Ray Silver
3. Outcome – 5 minutes
City Council knowledge of budget opportunities and challenges and taking ownership of budget – Ray Silver
4. **Establishing an “Objective” – 5 minutes**
Defining what an objective is – Will Pryor
5. Lunch (working) – 15 minutes
6. Department Head Presentations of Goals – 120 minutes (15 each)
7. P&Z Commission Presentations of Goals – 30 minutes
8. Mayor and City Council Presentations of Goals – 75 minutes (15 each)
Limit to 5 goals each
9. Prioritization – 45 minutes
Use dots to prioritize
10. Tentative Approval of FY2014/15 Goals – 45 minutes
4 Goals (7 maximum)

DATED THIS 25th DAY OF MARCH 2014.

Any person needing special accommodations to participate in the above noticed meeting should contact the City Clerk’s Office prior to the meeting at 726-3841.