

**NOTICE OF A SPECIAL BUDGET  
WORKSHOP OF THE KETCHUM CITY COUNCIL  
MARCH 31, 2014**

A SPECIAL BUDGET WORKSHOP OF THE CITY COUNCIL OF SAID CITY SHALL BE HELD ON MONDAY, MARCH 31, 2014 AT 11:00 A.M. TO BE HELD AT WHISKEY JACQUES, 251 N MAIN SREET, KETCHUM, IDAHO TO CONSIDER THE FOLLOWING:

1. Overview by Mayor Nina Jonas – 15 minutes  
*Outline September process – Visioning>Mission>Goals>Objective>Action Plan>Budget*
2. Purpose – 7.5 minutes  
*Determine City Council goals and objectives for guiding development of the FY2014/15 Budget*
3. Outcome – 7.5 minutes  
*City Council knowledge of budget opportunities and challenges and taking ownership of budget*
4. Lunch – 15 minutes
5. Department Head Presentations of Goals – 120 minutes (15 each)
6. P&Z Commission Presentations of Goals – 30 minutes
7. Mayor and City Council Presentations of Goals – 75 minutes (15 each)  
*Limit to 5 goals each*
8. Prioritization – 45 minutes  
*Use dots to prioritize*
9. Tentative Approval of FY2014/15 Goals – 45 minutes  
*4 Goals (7 maximum)*

DATED THIS 25<sup>th</sup> DAY OF MARCH 2014.

**Any person needing special accommodations to participate in the above noticed meeting should contact the City Clerk's Office prior to the meeting at 726-3841.**