

City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



**Special City Council Meeting
FY2013-2014 Proposed Budget Review
City Council Chambers
Thursday, August 15, 2013; 12:00 p.m.**

1. Call to Order – (12:00 p.m.)
2. Mayor/City Admin. presents proposed budget overview – (12:00 p.m.)
3. Comments from the Public on the FY2012-2013 Budget – (12:20 p.m.)
4. Law Enforcement Review – (12:30 p.m.)
5. Parks and Recreation Review – (12:40 p.m.)
6. Street Maintenance Review – (12:55 p.m.)
7. Water and Wastewater Review – (1:10 p.m.)
8. Community Planning and Development Review – (1:30 p.m.)
9. Building Codes Review – (1:45 p.m.)
10. Fire and Ambulance Review – (1:55 p.m.)
11. Local Option Tax Review – (2:15 p.m.)
12. Legislative and Executive Review – (2:35 p.m.)
13. Administrative Review – (2:40 p.m.)
14. Legal Review – (2:45 p.m.)
15. Community Housing In-Lieu Review – (2:50 p.m.)
16. Remaining Funds – (2:55 p.m.)
17. Resolution 13-012: Approving the Proposed Budget – (3:00 p.m.).
18. Adjourn.

RESOLUTION NUMBER 13-012

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO APPROVING THE PROPOSED BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30, 2014, CONTAINING THE PROPOSED EXPENDITURES AND REVENUES NECESSARY FOR ALL PURPOSES FOR SAID FISCAL YEAR TO BE RAISED AND APPROPRIATED WITHIN SAID CITY AND PROVIDING FOR PUBLICATION OF NOTICE OF PUBLIC HEARING AND FOR PUBLIC HEARING THEREON.

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO:

SECTION 1. That the proposed budget, setting forth the proposed, probable and estimated expenditures and revenues to be appropriated, and which are necessary for all purposes, within the City of Ketchum, Idaho, for the fiscal year beginning October 1, 2013 and ending September 30, 2014, be and the same is hereby approved and the City Clerk is directed to enter the same into the minutes.

SECTION 2. That public hearing hereon will be held at 5:30 p.m. on September 3, 2013 in the City Hall, 480 East Avenue North, Ketchum, Idaho.

SECTION 3. That the City Clerk is directed to publish said proposed budget for the fiscal year 2013-14 and notice of said public hearing in the Idaho Mountain Express, Ketchum, Idaho on August 21 and August 28, 2013.

PASSED BY THE CITY COUNCIL this 15th day of August 2013.

SIGNED BY THE MAYOR this 15th day of August 2013.

Randy Hall, Mayor

ATTEST:

Sandra E. Cady, CMC
City Clerk