

City of Ketchum, Idaho

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**Special City Council Meeting
FY2012-2013 Proposed Budget Review
City Council Chambers
Monday, August 13, 2012; 12:00 p.m.**

1. Call to Order – (12:00 p.m.).
2. City Administrator presents proposed budget overview – (12:00 p.m.).
3. Comments from the Public on the FY2012-2013 Budget – (12:20 p.m.).
4. Community Planning and Development Review – (12:30 p.m.)
5. Building Codes Review – (12:45 p.m.)
6. Parks and Recreation Review – (12:55 p.m.)
7. Street Maintenance Review – (1:10 p.m.)
8. Fire and Ambulance Review – (1:25 p.m.)
9. Law Enforcement Review – (1:45 p.m.)
10. Water and Wastewater Review – (1:55 p.m.).
11. Local Option Tax Review – (2:15 p.m.)
12. Legislative and Executive Review – (2:35 p.m.)
13. Administrative Review – (2:40 p.m.)
14. Legal Review – (2:45 p.m.)
15. Community Housing In-Lieu Review – (2:50 p.m.)
16. Remaining Funds – (2:55 p.m.)
17. Resolution 12-011: Approving the Proposed Budget – (3:00 p.m.).
18. Adjourn.