

CITY COUNCIL CALENDAR OF THE CITY OF KETCHUM, IDAHO

Monday, May 21, 2012, beginning at 5:30 p.m.

480 East Avenue, North, Ketchum, Idaho

Approximate starting time for each agenda item is indicated at left.



- 5:30 1. CALL TO ORDER
- 5:30 2. COMMUNICATIONS FROM MAYOR AND COUNCILORS.
3. COMMUNICATIONS FROM THE PUBLIC.
- 5:35 a) Communications from the public.
4. COMMUNICATIONS FROM CITY STAFF.
- 5:50 a) Ketchum Events Commission Update - Jennifer L. Smith, Director of Parks & Recreation. Tab 1
- 6:10 5. COMMUNICATIONS FROM THE PRESS.
6. AGREEMENTS AND CONTRACTS.
- 6:15 a) Parks and Recreation Services Contract with City of Sun Valley - Jennifer L. Smith, Director of Parks & Recreation. Tab 2
- 6:30 b) Dry Land River Run Upper Parking Lot Agreement - Lisa Horowitz, Community & Economic Development Director. Tab 3
- 6:40 7. CONSENT CALENDAR. Tab 4
- a) Approval of minutes from the May 7, 2012 Council meeting.
- b) Recommendation to approve current bills and payroll summary.
8. EXECUTIVE SESSION to discuss personnel, litigation and land acquisition pursuant to Idaho Code §§67-2345 1(a) (b), (c) and (f).
9. ADJOURNMENT.

Any person needing special accommodations to participate in the above noticed meeting should contact the City of Ketchum three days prior to the meeting at (208) 726-3841.

This agenda is subject to revisions and additions. NOTE: Revised portions of the agenda are underlined in bold. Public information on agenda items is available in the Clerk's Office located at 480 East Ave. N in Ketchum or (208) 726-3841.

Check out our website: www.ketchumidaho.org.

City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



May 16, 2012

Mayor Hall and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Hall and City Councilors:

May 21, 2012 City Council Agenda Report

The regular Council meeting will begin at 5:30 p.m.

4. COMMUNICATIONS FROM CITY STAFF.

- a) Ketchum Events Commission Update - Jennifer L. Smith, Director of Parks & Recreation.

The City Council created the Ketchum Events Commission (KEC) in January of this year. Jen Smith will update the Council on the activities of KEC since formation. A detailed staff report from Jen has been provided in the packet for Council review.

RECOMMENDATION: This item is for information purposes only. There are no recommendations at this time.

RECOMMENDED MOTION: None.

This is an informational matter.

6. AGREEMENTS AND CONTRACTS.

- a) Parks and Recreation Services Contract with City of Sun Valley - Jennifer L. Smith, Director of Parks & Recreation.

Jen Smith will report on the May 16th meeting of the Sun Valley City Council concerning the City of Ketchum's Parks and Recreation Contract for Services with Sun Valley. Historically, the City of Sun Valley has contracted with the City of Ketchum for recreational programming. Last year, the City of Sun Valley unilaterally decided to reduce its funding for the contract from \$30,000 to \$20,000. The City of Ketchum is seeking to have funding restored to \$30,000 for FY2012-13. A staff report from Jen has been included in the packet for Council review.

RECOMMENDATION: Pending the outcome of the May 16th City of Sun Valley City Council meeting, staff respectfully recommends the City Council approve the Recreational Programming Contract for Services with the City of Sun Valley in the amount of \$30,000.

RECOMMENDED MOTION: "I move to approve the Recreational Programming Contract for Services with the City of Sun Valley in the amount of \$30,000."

This is a legislative matter.

- b) Dry Land River Run Upper Parking Lot Agreement - Lisa Horowitz, Community & Economic Development Director.

As in past years, the subject agreement will provide a lease to the City during the Wagon Days Celebration for the use of the Sun Valley Company's Dry Land River Run Upper Parking Lot and the pasture located on the west side of Sun Valley Road, between the red barn and Dollar Road. The parking lot is used for parking RV's and the pasture is used for grazing of livestock. In accordance with the lease agreement, the City will pay Sun Valley Company 25 percent of all profits generated from charging RV's to park, and one dollar for grazing of livestock. A staff report from Lisa Horowitz has been provided in the packet for Council review.

RECOMMENDATION: Staff respectfully recommends the City Council approve the Dry Land River Run Upper Parking Lot Agreement."

RECOMMENDED MOTION: "I move to approve the Dry Land River Run Upper Parking Lot Agreement."

This is a legislative matter.

7. CONSENT AGENDA.

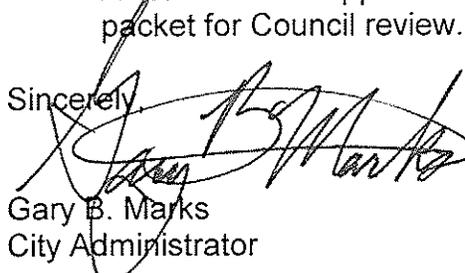
- a) Approval of minutes from the May 7, 2012 Council meeting.

Copies of the minutes from the May 7, 2012 Council meeting have been provided in the packet of Council review.

- b) Recommendation to approve current bills and payroll summary.

A list of bills for approval and the payroll summary have been included in the packet for Council review.

Sincerely,


Gary B. Marks
City Administrator

City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



May 15, 2012

Mayor Hall and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Hall and City Councilors:

Ketchum Events Commission – Update to City Council

Introduction/History

The Ketchum Events Commission (KEC) was formed in January 2012. The mission of the KEC is to facilitate organization and communication of the development and delivery of events in the City of Ketchum.

The further mission of this Commission is:

- To support and conduct entertainment and events which celebrate the spirit, character, history, and heroes of the City of Ketchum.
- Develop programs and events within the City that will support the City and its businesses.
- Provide events that bring Ketchum and the surrounding communities together.

The Ketchum Events Commission was formed, in part, to fill the “events gap” left by the dissolution of the Ketchum/Sun Valley Chamber and Visitors’ Bureau (KSVCVB). Formerly, the KSVCVB facilitated a series of “City-sponsored events” whereby the KSVCVB received \$30,000 from the City of Ketchum to procure and manage events. The City then generally offered department services and extended liability insurance to these events. Currently, these budget dollars exist in the Ketchum Parks & Recreation Department’s budget, though the series of events continues to be in its regular state of re-evaluation and flux.

Members of the KEC are confirmed by Mayor Hall and include (affiliations are listed; however, members do not specifically “represent” their affiliation):

- Christl Holzl (Sun Valley Center for the Arts)
- Lisa Horowitz (City of Ketchum Community & Economic Development Director)
- Thatcher Marstead, *Vice Chair* (Whiskey Jacques)

Parks & Recreation Department

Jennifer L. Smith, Director | jsmith@ketchumidaho.org
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- Marshal McInnis (community member)
- Greg Randolph (Sun Valley Marketing Alliance)
- Jen Smith, *Chair* (City of Ketchum, Director of Parks & Recreation)
- John Sofro (community member, former Mountain Town Events member)
- Dani Stern (community member, former City of Ketchum events coordinator)
- Julian Tyo (community member, Sun Valley Company employee)
- Sharon Arms, *ex-officio, recording secretary* (City of Ketchum Events & Park Reservations Coordinator)
- Anne Winton, *ex-officio* (Ketchum Arts Commission)

Commission membership is designed to represent a diverse body of individuals who adhere to KEC governance documents and best management practices and who do not represent individual interests.

Current Report

The KEC has met four times (once per month since its inception). Commission work has focused on mission, governance, officer elections, roles and responsibilities of members and (in some cases) member affiliations, best management practices relative to similar organizations, budget, calendars and discussions regarding events locally, regionally and nationally.

It was discovered recently that one events item that still exists with the Clerk's Office is the banner policy; we are currently working on updating the banner policy and shifting responsibility from the Clerk's Office to Parks & Recreation.

Challenges currently facing the KEC include the following:

- *Events calendars*: Some interest in a planning-type calendar for event organizers has been heard. Currently no such central planning tool-type calendar exists. The most area's most comprehensive calendar, Visit Sun Valley's, is designed using best practices for visitor-facing calendars not as a planning tool for event organizers. Further study is needed regarding a community planning calendar.
- *Fee waivers and liability insurance coverage*: Event fee waivers and liability insurance coverage is occasionally extended to events by majority vote of the City Council. The KEC requests guidance from the Council with the intended outcome of avoiding confusion for events providers. Staff is currently directed to discourage the practice of requesting waivers and coverage.

Opportunities currently facing the KEC include the following:

- *Communication* among funding and organizing entities has improved greatly; there is much positive sentiment regarding anticipated communication between the City of Ketchum, Sun Valley Company, Sun Valley Marketing Alliance, area nonprofits, events producers, and the

Parks & Recreation Department

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business community. A larger effort surrounding communication with events producers is underway; streamlining the current Special Event License Application and providing an "Events Toolbox" are two efforts that are designed to facilitate communication with producers. These available tools will assist current and future Ketchum and regional leaders in guiding potential event producers through a mutually accepted protocol.

- *Functional support* for the events & park reservations coordinator; Sharon Arms has done an exceptional job regarding coordinating between myriad groups and individuals. The KEC offers networking support and expertise as well as brainstorming capacity.
- *Budget:* As stated above, events are always in a state of flux unless a multi-year contract has been signed. The City Council is faced with several "one-off" events each year which are funded with approval by majority vote. An effort to minimize requests of City Council is underway whereby *maximizing* planning efforts is encouraged. While Ketchum has not yet reached its event facilitation carrying capacity, there is some concern regarding which events should be encouraged to take place and when.
- *Public Relations:* Understandably, there remains some confusion surrounding area events. The KEC is working on a PR strategy (this update to City Council is a component of this strategy) whereby confusion is minimized for event producers, local residents, business owners, tourists, adjacent communities and City leaders and management team.

Financial Requirement/Impact

No financial requirement of the City at this time. Events budget dollars are housed within the Parks & Recreation Department's budget and will be approved through the budget process for FY13.

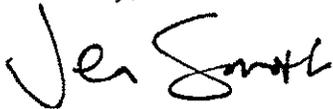
Recommendation

It is recommended that the City Council offer guidance regarding challenges and opportunities listed above.

Suggested Motion

No suggested motion at this time.

Sincerely,



Jennifer L. Smith
Director of Parks & Recreation
Chair, Ketchum Events Commission

City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



May 15, 2012

Mayor Hall and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Hall and City Councilors:

Parks & Recreation Services Contract with the City of Sun Valley

Introduction/History

The City of Sun Valley has contracted with the City of Ketchum for Parks & Recreation services and programming not currently provided by the City of Sun Valley to its citizens for a number of years.

Citizens of Sun Valley have consistently attended programs and events and have enjoyed public parks and angler access points within the City of Ketchum since Ketchum Parks & Recreation Department was established in 1977. Sun Valley residents participate in KP&R's programs and services at a rate of approximately 10% of KP&R's entire user base.

The City of Sun Valley does not provide parks and recreation services or programs for their citizenry.

Current Report

The attached report and PowerPoint are scheduled to be presented to the Sun Valley City Council on May 16. An update regarding that presentation will be provided.

Financial Requirement/Impact

No financial requirement/impact at this time.

Recommendation

I respectfully recommend that Mayor Hall sign the contract for services with the City of Sun Valley for FY12.

Parks & Recreation Department

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CITY OF KETCHUM



Parks & Recreation Department May 16, 2012

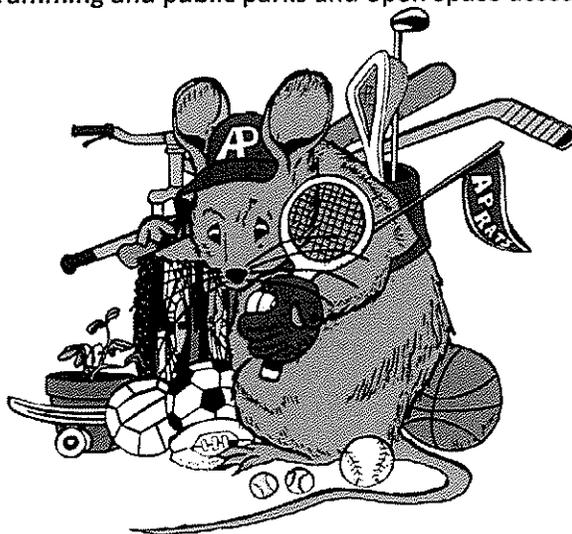
"The Quality of Life Department!"

*"We put **Big Life** in a **Small Town!**"*

*"The **FUN** Department!"*

*"Where **KIDS** belong!"*

Request for financial support through an Independent Contractor Agreement for recreation programming and public parks and open space access.



Abstract: The Ketchum Parks & Recreation Department is seeking financial assistance for recreation programming and public park and open space access as the public recreation and park provider for citizens of the City of Sun Valley.

City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



May 9, 2012

To: Honorable Mayor Dewayne Briscoe, City of Sun Valley
City Council President Bob Youngman
Council Member Nils Ribí
Council Member Michelle Griffith
Council Member Franz Suhadolnik

CC: Virginia Egger, Interim Executive Assistant to the Mayor
Michelle Frostenson, Treasurer/Finance Manager

From: Jennifer L. Smith, Director of Parks & Recreation

Dear Mayor Briscoe and City Council Members:

Please accept this proposal for financial assistance from the City of Sun Valley for recreation programming and parks and open space access provided by the City of Ketchum's Parks & Recreation Department.

The Parks & Recreation Department is extremely grateful for financial assistance offered by the City of Sun Valley for a number of years. As our public recreation resource base continues to grow along with our youth recreation programming and adult recreation opportunities, assistance through partnerships and intergovernmental agreements allow us to continue providing affordable programs and services, ethical stewardship of safe and healthy parks and open spaces, and engaging best management practices in the professional field of municipal recreation and park maintenance.

We respectfully request for your consideration the amount of \$30,000.00 in the form of an Independent Contractor Agreement with the City of Ketchum. Included in your packet you will see that our department and its mission fulfill quantifiable goals and objectives, demonstrated need, leveraged resources, managerial and fiscal competence by which funds are accounted, and stated public benefit for the citizens of Sun Valley.

Again, please accept our sincere gratitude for your thoughtful consideration of our request.

Respectfully,

A handwritten signature in black ink that reads "Jen Smith".

Jennifer L. Smith
Director of Parks & Recreation

A handwritten signature in black ink that reads "Juerg Stauffacher".

Juerg Stauffacher
Parks & Natural Resources Superintendent

A handwritten signature in black ink that reads "John Kearney".

John Kearney
Recreation Supervisor

Ketchum Parks & Recreation Department

Jennifer L. Smith, Director
208-726-7820 | jsmith@ketchumidaho.org
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History and Descriptions:

The Ketchum Parks & Recreation Department is Blaine County's only four-season comprehensively managed municipal parks and recreation entity. Our department is the *de facto* public recreation and open space access agency for the north Wood River Valley. Celebrating our 35th year of existence in 2012, we continue to grow and diversify programs and recreational offerings according to community desires and recreation trends.

Our mission statement: "***It is the mission of the Ketchum Parks and Recreation Department to provide a safe, healthy, and accessible parks and natural resources system, and to provide exceptional youth and adult recreation opportunities for the citizens of Ketchum and visitors to our community.***"

During the 2011-12 fiscal years, our department assumed several best practices initiatives:

- ***Recommended creation of the Ketchum Events Commission***, designed to fill the "events gap" left by the dissolution of the Ketchum/Sun Valley Chamber and Visitors Bureau. The KEC is a volunteer commission comprised of City of Ketchum staff and representatives from the SVMA, Sun Valley Company and regional citizens;
- ***Recommended creation of the Ketchum Parks & Recreation Development Trust Fund***; a fund by which people may make tax-deductible charitable contributions toward certain projects and services and that are considered "restricted" and unavailable for any other City use;
- ***Continued work on the Recreation & Public Purposes patent*** agreement with BLM with the intended outcome of enhancing recreation opportunities and habitat restoration (in partnership with Wood River Land Trust) at properties located west and north of Ketchum's city limits;
- ***Initiated Fee increases per City Resolution for all Programs and Services*** with two objectives: bring fees closer to similar regional providers and still remain the most affordable in an apples-to-apples comparison;
- ***Initiated web-based software system for data management*** (to be instituted in July 2012 for fall programs and After School Program registration) which will allow for customer-friendly online registration and the acceptance of credit and debit card payments, and data tracking and reporting for all programs and services;
- ***Facilitated the creation of Kagan Park***, a donor-driven installation of artwork by the late Rod Kagan, renowned Idaho artist, across from the Guy Coles Skate Park on Saddle Road.

Ketchum Parks & Recreation Department

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Administration of the Parks & Recreation Department is responsible for budget oversight, staff management, coordination of volunteers, commissions, and interdepartmental and inter-jurisdictional efforts, and short and long term planning. The department director is charged with administrative duties.

The Department consists of two distinct and complimentary divisions under which several roles and responsibilities exist:

Parks Division:

This division performs maintenance and management of 22 parks, open spaces, and public properties. Including an Assistance Agreement with the Bureau of Land Management for the maintenance of federally owned properties north and west of Ketchum, we maintain approximately 365 acres of recreation space. Recreation opportunities offered include active sports fields, festival and concert space, small pocket parks, winter recreation and access to vast natural areas.

Driven by citizen demand, the Parks Division maintains its lands under an Integrated Pest Management philosophy understanding that citizens require safe and healthy parks and natural areas that are pesticide-free. We maintain our more active turf areas with organic fertilizers and soil amendments. Ketchum has the only "Pesticide-Free Parks System" in Idaho and follows Best Management Practices set forth by the Northwest Coalition for Alternatives to Pesticides.

Included in the Parks Division are management and oversight of park maintenance, the Community Forestry Division, park reservations and Special Event coordination, noxious weed mitigation, riparian area monitoring and river access management, snow removal, city beautification, and logistical and functional support for the Ketchum Arts Commission and the Ketchum Events Commission.

Recreation Division:

The Recreation Division oversees youth recreation programming and adult recreation facilitation.

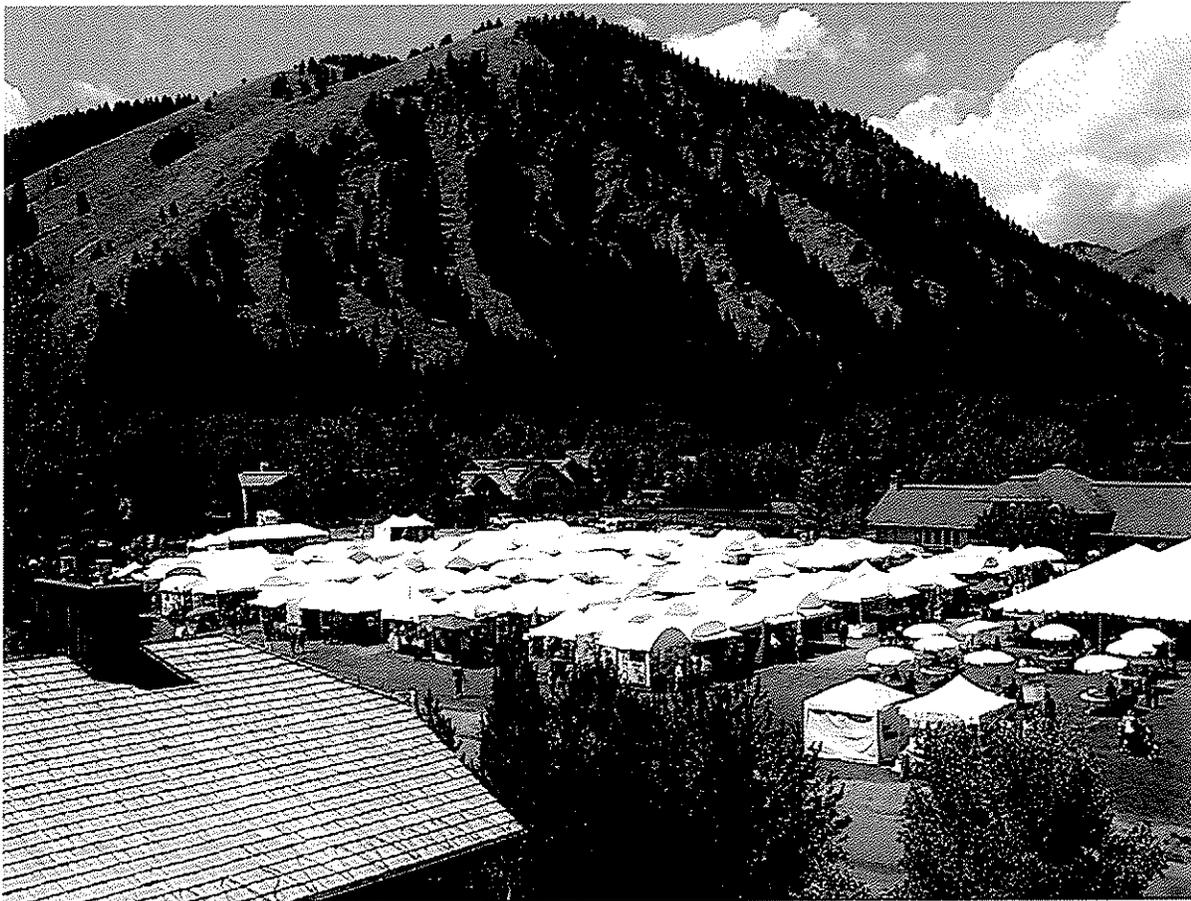
Our Summer Youth Recreation Program (brochure attached) is the largest and oldest of its kind in Blaine County. Currently, we serve nearly 400 children in first through eighth grades (ten percent of program participants live in the City of Sun Valley; see Attachment 2). Affordability is our mission: *no child is turned away due to inability to pay or challenge to make payment*. Scholarship programs are available through financial and in-kind support from a variety of area non-profits and private recreation facilities. Programming is designed to promote sportsmanship, inspire creativity and enrich learning in a safe environment while distinguishing the crucial role that physical and intellectual activity plays in all our lives. We employ about 20 youth coaches every summer, most of whom are "Park Rat Alumni."

Ketchum Parks & Recreation Department

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The After School Program continues to grow as our second most popular youth offering. We average 125 registered kids who enjoy a free-play atmosphere and organized pick-up games that range from field sports in fall and spring to ice hockey at the Christina Potters Outdoor Ice Rink during winter months. Throughout the year, we offer seasonal youth activities in the fall, winter and spring.

Adult recreation opportunities include summer and fall league play (soccer, softball, Ultimate, etc.).



Sun Valley Center Arts & Crafts Festival 2008

Ketchum Parks & Recreation Department

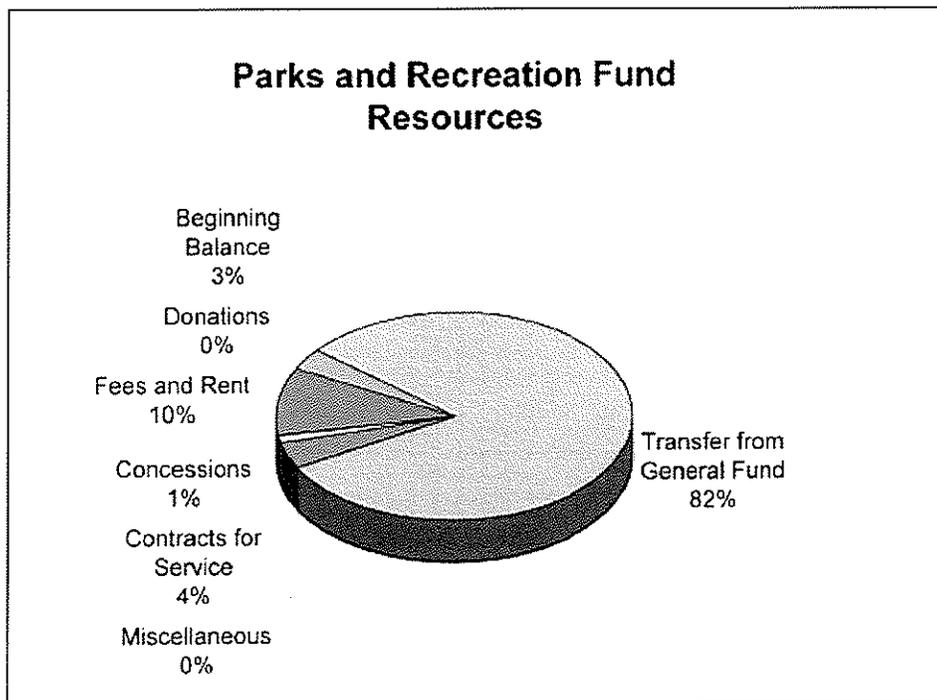
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Budget:

The Parks & Recreation Fund in Fiscal Year 2012 totals \$935,347.00. Of this amount, 82% is transferred from the City's General Fund and 18% comes from contracts for services, fees and rent, donations and concession sales. Slightly more than half our annual budget supports the Parks Division's efforts and slightly under half supports the Recreation Division (see attachment 1). The Parks & Recreation Department allocates \$187,129.00 in revenue outside of the General Fund allocation which includes fund balance, fees and contracts for services, concession sales and donations.

The annual budget is appropriated by the Ketchum City Council through the budget process as required by the State of Idaho. The director of Parks & Recreation is responsible for fiscal oversight and management of the parks and recreation fund and is supervised by the City Administrator.

Budget snapshot: FY12 Resources and Requirements

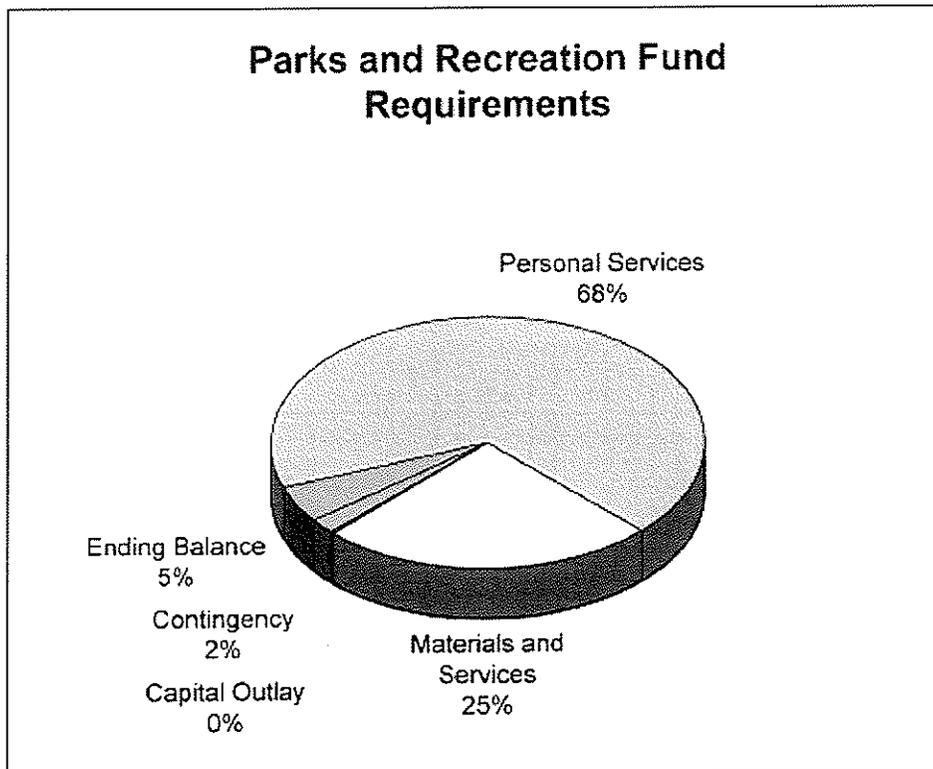


Funding sources: Transfer from General Fund: \$795,744
Fees, Contracts for Services, etc.: \$139,603

Ketchum Parks & Recreation Department

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Budget snapshot: FY12 Resources and Requirements (cont'd)



FY12 Totals:

<u>Combined line item description</u>	<u>Total budgeted</u>
Personal Services	\$667,952
Materials and Supplies	\$141,688
Professional Services	\$105,500
Capital Outlay	\$ 1,500
Contingency	\$ 18,707
TOTAL FY11 Budget:	\$935,347

Ketchum Parks & Recreation Department

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Data Sample: Youth Programs Attendance

Family Head	Email Address
Sun Valley Residents	E-Mail address

Andi Meucci	[REDACTED]
Cole Barrymore	[REDACTED]
Brooke Wojcik	[REDACTED]
Chrissy & John Gove	[REDACTED]
Christy Giles	[REDACTED]
Corey Allen	[REDACTED]
Dana Lyons	[REDACTED]
Denise Gillingham	[REDACTED]
Doerflein Danielle	[REDACTED]
Gloria Kowalski	[REDACTED]
Heather & Hank Minor	[REDACTED]
Heather & Matt Newhouse	[REDACTED]
Kerry Durels	[REDACTED]
Laura Morawitz	[REDACTED]
Lesley Lindstrom	[REDACTED]
Lisa & Terence Davitt	[REDACTED]
Lois Rickert	[REDACTED]
Margaret Baker	[REDACTED]
Melanie Kragerud	[REDACTED]
Mia & Guy Cherp	[REDACTED]
Michelle Ferris	[REDACTED]
Mike Burchmore	[REDACTED]
Patrick Kelley	[REDACTED]
Peta & Jon Verhaeghe	[REDACTED]
Pirie Grossman	[REDACTED]
Rachel and Ken Brannon	[REDACTED]
Sally & Andy Gerlach	[REDACTED]
Steve & Annie Lentz	[REDACTED]
Steve Gentling	[REDACTED]
Tya & Bobbie Burns	[REDACTED]
Tyler@Michele Ferris	[REDACTED]

	Sun Valley Residents #'s	Total #'s	Percentage of SV Residents
Summer Program 2011	27	336	8%
After School Program 11/12	33	287	12%

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From "City of Sun Valley: External Contracts Policy:"

Policy: "Requests by qualified organizations shall be submitted during the City's budget process. All applicants shall demonstrate that the request contributes to the health, safety and welfare of the citizens of Sun Valley. Intergovernmental agreements, joint powers agreements and contracts for services shall also be consistent with the goals and objectives of the City's Comprehensive Plan or the City Council's annual priorities."

4. Contract requests shall include:

- A. Quantifiable goals and objectives
Provided in department descriptions and mission statement, and demonstrated program attendance by Sun Valley citizens
- B. A demonstration of public benefit and direct services to City residents
Demonstrated by program attendance
- C. A demonstrated need for the program or activity
Demonstrated by program attendance
- D. An accounting of the funds including an explanation of how the organization is cooperating with existing related programs
Demonstrated by budget analysis and services provided
- E. Additional funding sources that may be used to leverage resources
Demonstrated by budget analysis and services provided
- F. A financial plan demonstrating managerial and fiscal competence
Demonstrated by budget analysis and services provided



Ketchum Parks & Recreation Department

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Request:

We have demonstrated that our department and its mission fulfill quantifiable goals and objectives, demonstrated need, leveraged resources, managerial and fiscal competence by which funds are accounted, and stated public benefit for the citizens of Sun Valley.

Past requests (prior to FY11) for a contract for services from the City of Sun Valley have hi-lighted youth program services alone. Using data samples, actual budget dollars and narratives regarding all programs and services offered by the Ketchum Parks & Recreation Department we have quantifiably demonstrated that services and programs utilized by Sun Valley citizens are indeed, comprehensive and all-inclusive.

Sun Valley residents attend programs and enjoy services provided by the City of Ketchum at a rate of 6.14% to 20%, yet without this contract for services, would enjoy these programs and services due to taxes paid by Ketchum residents. \$30,000 (or 3.21% of the Parks & Recreation Department's total budget, or 3.7% of the amount transferred from the City of Ketchum's General Fund [i.e. tax dollars]) is therefore requested to assist the City of Ketchum's Parks & Recreation Department in providing citizens of Sun Valley the quality of life services and programs it offers.

Should the current Contract for Services be honored by the City of Sun Valley, benefits beyond access to the north Wood River Valley's only public-access parks and recreation services will include the *extension of discounts enjoyed by City of Ketchum employees and volunteers (elected and appointed officials) to City of Sun Valley employees and volunteers. Additionally, residents of Sun Valley will enjoy the same benefits as City of Ketchum residents regarding park reservations.*

We respectfully request that the amount of \$30,000.00 in the form of an Independent Contractor Agreement be awarded by the City of Sun Valley for the services and programs its citizens receive through the efforts of the Ketchum Parks & Recreation Department. See following pages.

Conclusion:

On behalf of the Parks & Recreation Department and the City of Ketchum, please accept our sincere appreciation for your consideration of our proposal. We will be in attendance at your City Council meeting on Wednesday, May 16, 2012 to answer any questions you may have. Thank you for your thoughtful consideration.

Ketchum Parks & Recreation Department

Jennifer L. Smith, Director
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www.ketchumidaho.org

INDEPENDENT CONTRACTOR AGREEMENT

This Independent Contractor Agreement (hereinafter referred to as the "Agreement") is made and entered this ____ day of _____, 2012, by and between the CITY OF SUN VALLEY, Idaho, an Idaho municipal corporation (hereinafter referred to as "Sun Valley") and CITY OF KETCHUM, an Idaho municipal corporation, (hereinafter referred to as "Contractor").

RECITALS

A. Sun Valley is a municipal corporation duly organized and existing under the laws of the State of Idaho.

B. Contractor is a municipal corporation duly organized and existing under the laws of the State of Idaho.

C. Pursuant to Idaho Code §§ 50-301 and 50-302 Sun Valley is empowered to enter into contracts, pass all ordinances, resolutions and make all regulations, not inconsistent with the laws of the State of Idaho, as may be expedient to promote the welfare of the City and its residents.

D. The Contractor provides recreational programs and park facilities through the Ketchum Parks Department. It is in the best interest of Sun Valley to acquire by contract certain services to be performed by the Contractor in connection with the operation of recreational facilities and public lands access in Ketchum because of the beneficial impact to the citizens of Sun Valley.

E. Sun Valley desires to enter into a contract with the Contractor by which the Contractor will provide recreation services and public land access opportunities for the benefit of the citizens of Sun Valley, thus avoiding duplication of services.

NOW, THEREFORE, on the basis of the foregoing recitals, the parties agree as follows:

1. Payment By Sun Valley. Upon resolution made and unanimously passed by the Sun Valley City Council, Sun Valley agrees to pay Contractor \$30,000 to be used for Contractor's recreational programs which are offered to Sun Valley residents on an equal basis with residents of Contractor.

2. Term. This Agreement shall be effective as of October 1, 2012, and be in full force and effect until September 30, 2013, at which time it shall terminate and neither Party hereto shall have any continuing obligations to the other hereunder.

Ketchum Parks & Recreation Department

Jennifer L. Smith, Director
208-726-7820 | jsmith@ketchumidaho.org
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3. Non-assignment. This Agreement may not be assigned by or transferred by Contractor, in whole or in part, without the prior written consent of Sun Valley.

4. Hold Harmless Agreement. Any contractual obligation entered into or assumed by the Contractor, or any liability incurred by reason of personal injury and/or property damage in connection with or arising out of the Contractor's obligations pursuant to this Agreement shall be the sole responsibility of the Contractor, and the Contractor covenants and agrees to indemnify and hold Sun Valley harmless from any and all claims or causes of action arising out of the Contractor's activities and obligations as set forth hereinabove, including, but not limited to, personal injury, property damage, and any other claims.

5. Miscellaneous Provisions.

A. Paragraph Headings. The headings in this Agreement are inserted for convenience and identification only and are in no way intended to describe, interpret, define or limit the scope, extent or intent of this Agreement or any of the provisions of the Agreement.

B. Provisions Severable. Every provision of this Agreement is intended to be severable. If any term or provision hereof is illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the validity of the remainder of the Agreement.

C. Rights and Remedies are Cumulative. The rights and remedies provided by this Agreement are cumulative and the use of any one right or remedy by any party shall not preclude nor waive its rights to use any or all other remedies. Any rights provided to the parties under this Agreement are given in addition to any other rights the parties may have by law, statute, ordinance or otherwise.

D. Attorney's Fees. In the event any legal action or court or arbitration proceeding is brought by either party against the other under this Agreement, the prevailing party shall be entitled to recover its fees of its attorneys in such action or proceeding, including costs on appeal, if any, in such amount as the court may adjudge reasonable as attorneys fees and costs. In addition, should it be necessary for either party to employ legal counsel to enforce any of the provisions of this Agreement through measures which do not involve legal actions, court or arbitration proceedings, then the other party agrees to pay all attorneys fees and the costs reasonably incurred by the party who was so required to employ legal counsel.

Ketchum Parks & Recreation Department

Jennifer L. Smith, Director
208-726-7820 | jsmith@ketchumidaho.org
www.ketchumidaho.org

E. Successors and Assigns. This Agreement and the terms and provisions hereof shall inure to the benefit of and be binding upon the heirs, personal representatives, successors and assigns of the parties hereto.

F. Entire Agreement. This Agreement contains the entire agreement between the parties respecting the matters herein set forth and supersedes all prior agreements between the parties hereto respecting such matters.

G. Governing Law. The Agreement shall be construed in accordance with the laws of the State of Idaho.

H. Preparation of Agreement. No presumption shall exist in favor of or against any party to this Agreement as a result of the drafting and preparation of the document.

I. No Waiver. No waiver of any breach by either party of the terms of this Agreement shall be deemed a waiver of any subsequent breach of the Agreement.

J. Amendment. No amendment of this Agreement shall be effective unless the amendment is in writing, signed by each of the parties.

K. Further Assurances. Any party will, if requested to do so by any other party, sign, acknowledge, and deliver any and all such further instruments and documents as may be necessary in order to complete this transaction or carry out the intent and purposes of this Agreement.

L. Time of the Essence. Time is of the essence of this Agreement.

M. Counterparts. This Agreement may be executed in counterparts and such counterparts shall constitute one agreement binding on the parties hereto. Further, a facsimile copy of this Agreement with facsimile signatures shall be binding on the parties hereto.

Ketchum Parks & Recreation Department

Jennifer L. Smith, Director
208-726-7820 • jsmith@ketchumidaho.org
www.ketchumidaho.org

IN WITNESS WHEREOF, the parties have signed this Agreement the day and year first above written.

CITY OF SUN VALLEY

By:

Dewayne Briscoe,
Mayor, City of Sun Valley

CITY OF KETCHUM

By:

Randy Hall,
Mayor, City of Ketchum

ATTEST:

_____, City Clerk
City of Sun Valley

ATTEST:

Sandy Cady, City Clerk
City of Ketchum

Ketchum Parks & Recreation Department

Jennifer L. Smith, Director
208-726-7820 | jsmith@ketchumidaho.org
www.ketchumidaho.org

City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



May 15, 2012

Mayor Hall and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Hall and City Councilors:

Wagon Days Lease Agreement with Sun Valley Company for the Dry Land River Run Upper Parking Lot

Introduction/History

In past years the City has entered into a Lease Agreement with Sun Valley Company to lease the Dry Land River Run Upper Parking Lot and the pasture located on the west side of Sun Valley Road commencing at the red barn landmark and ending at Dollar Road, for use during Wagon Days. The River Run Upper Parking Lot area is used for parking of RV's, and the west side of Sun Valley Road is used for pasture and grazing of livestock.

Current Report

The lease would commence on August 30, 2012 and shall terminate on September 4, 2012. Sun Valley Company has signed the attached lease.

Financial Requirement/Impact

The City will pay Sun Valley Company 25% of all profits generated from charging RV's to park, and one dollar for the use of pasture and grazing of livestock.

Recommendation

I respectfully recommend the City Council authorize the Mayor to sign a lease agreement with Sun Valley Company to lease the Dry Land River Run Upper Parking Lot and the west side of Sun Valley Road from August 30, 2012 until September 4, 2012.

Recommended Motion

"I move to authorize the Mayor to sign a lease agreement with Sun Valley Company to lease the Dry Land River Run Upper Parking Lot and the west side of Sun Valley Road commencing at the red barn landmark and ending at Dollar Road, for use during Wagon Days."

Sincerely,

Lisa Horowitz
Community and Economic Development Director

LEASE AGREEMENT

THIS LEASE AGREEMENT ("Lease") is made and entered into as of April 25th, 2012, by and between Sun Valley Company, a Wyoming corporation ("Lessor") and The City of Ketchum, an Idaho municipal corporation ("Lessee").

WHEREAS, Lessor is the owner of certain real property and improvements thereon as more particularly described in the attached Exhibit A ("Premises"); and

WHEREAS, Lessor desires to lease all of such Premises to Lessee and Lessee desires to take under lease all of such Premises from Lessor upon the terms and conditions hereinafter set forth;

NOW, THEREFORE, in consideration of the mutual covenants, obligations and promises herein contained, the parties hereto agree as follows:

ARTICLE I Premises and Term

Lessor, for and in consideration of the rent, covenants, agreements and conditions hereinafter set forth to be kept and performed by Lessee, hereby leases the Premises to Lessee.

This Lease shall commence on August 30th, 2012 and shall terminate on September 4, 2012.

ARTICLE II Rent

Lessee agrees to pay Lessor rental for Premises as follows: One Dollar (\$1.00) for the use of pasture and grazing of livestock; and 25% of all profits generated from charging RV's to park at the River Run Upper Parking Lot.

ARTICLE III Use of Premises

It is covenanted and agreed that the Premises may be used for storage of non-motorized vehicles in designated pasture area and River Run Upper Parking Lot and for any other use approved in writing, in advance, by the Lessor.

Lessee shall not use the Premises in any manner that will render void any insurance carried by Lessor on the Premises.

Lessee shall not use the Premises for any purpose that violates any federal, state, county, or municipal statute or ordinance, or of any regulation, order, or directive of any governmental agency concerning the use and/or safety of the Premises.

ARTICLE IV
Assignment and Sublease

Lessee will not assign or in any manner transfer this Lease or any interest therein, and will not suffer or permit any assignment thereof by operation of law or sublet the Premises hereby leased, or any part thereof, or allow anyone to take over the Premises or this Lease with, through or under Lessee without the written consent of Lessor. The giving of any such consent shall not release or discharge Lessee from the performance of its duties and obligations. The granting of such written consent shall not be deemed to waive the requirement of prior consent for any subsequent or additional assignments or subleases.

ARTICLE V
Liability

It is expressly understood that Lessee has fully inspected the Property and accepts the Property in their present condition. Lessee further agrees to accept all liability for the Property during the entire term of this Lease and shall indemnify and hold harmless Lessor, its officers, directors, employees and agents against any and all damages, claims, actions or causes of action in any way relating to the Property during the time of this Lease.

ARTICLE VI
Compliance with Laws/Public Records

Lessor, its agents and employees shall comply with all federal, state and local laws, rules and ordinances. This Agreement does not relieve Lessor of any obligation or responsibility imposed upon Lessor by law. Without limitation, Lessor hereby acknowledges that all writings and documents, including without limitation email, containing information relating to the conduct or administration of the public's business prepared by Lessor for Lessee regardless of physical form or characteristics may be public records pursuant to Idaho Code Section 9-337 *et seq.* Lessor further acknowledges that, subject to certain limitations, the public may examine and take a copy of all such public writings and records. Accordingly, Lessor shall maintain such writings and records in such a manner that they may readily identify, retrieve and make available for such inspection and copying.

ARTICLE VII
Repairs and Maintenance

It is expressly understood that Lessee accepts the Premises in their present condition. Lessee agrees to make and pay for all ordinary repairs to the interior of the Premises. Lessee agrees to make and pay for all ordinary repairs of mechanical equipment on the Premises.

Lessee assumes all liability for and Lessor shall not be held liable for injury, loss or damage to persons or property occurring on the Premises during the term of this lease.

Lessor, for itself and its agents, reserves the right to enter the Premises at all reasonable times during the term of this Lease for the purpose of (a) examining and inspecting the same; (b) making such repairs thereto as Lessor may deem necessary or desirable.

ARTICLE VIII
Public Liability Insurance

Lessee agrees to provide and keep in force during the term of this Lease for the benefit of the Lessor, general liability policies of insurance in an amount no less than Five Hundred Thousand Dollars (\$500,000) per occurrence, in standard form, reasonably satisfactory to Lessor, insuring Lessee and Lessor (as an additional insured) against any liability that may accrue against them or either of them on account of any occurrences in or about the Premises during the term of this Lease, or in consequence of Lessee's occupancy thereof, or for Lessee's contractual liability under this Lease, and resulting in personal injury or death or property damage. Lessee shall furnish Lessor with a certificate or certificates of insurance covering such insurance so maintained by Lessee, stipulating that such insurance shall not be cancelled without notice in advance to Lessor.

ARTICLE IX
Fire Insurance

Lessee shall keep the real property and any improvements thereon insured against loss or damage by fire and the perils commonly covered under the standard extended coverage endorsement to the extent of the replacement value thereon. Such insurance shall be carried for the protection of both Lessee and Lessor (as an additional insured).

ARTICLE X
Default by Lessee

If any one or more of the following events ("Default") shall happen and be continuing, namely:

A. Lessee shall fail to pay any rent or other sum of money to Lessor when the same is due and such failure continues for Five (5) days after Lessor has given Lessee written notice thereof;

B. Lessee shall default in the performance of any of the terms or provisions of this Lease (other than the payment of rent or other sum of money) and shall fail to cure such default within One (1) day after notice thereof is given;

Then, and in any of such events of Default, Lessor shall have the immediate right to re-enter the Premises and expel Lessee or any person, or persons occupying the same, with or without legal process, and in any such event, Lessee agrees to peacefully and quietly yield up and surrender the Premises to Lessor. Lessor shall also have the right to pursue all other legal and equitable remedies.

ARTICLE XI
Surrender of Possession

Upon the termination of this Lease, whether by reason of lapse of time, cancellation, forfeiture or otherwise, or upon any uncured default by Lessee as hereinabove defined, Lessee shall immediately surrender and deliver to Lessor possession of the Premises and all appurtenances thereto in good condition and repair and shall repair any damages to the Premises that occurred during the term of this Lease.

ARTICLE XII
Waiver of Breach

No waiver of any breach or breaches of any covenant or condition herein contained shall operate as a waiver of any breach of any other covenant or condition herein contained, or as the waiver of any subsequent breach of the same covenant or condition.

ARTICLE XIII
Costs and Attorneys Fees

The costs, including reasonable attorneys' fees, of any action brought to enforce any of the terms or provisions of this Lease, shall be borne by the party adjudged by the Court to have violated any of the terms or provisions of this Lease.

ARTICLE XIV
Miscellaneous Provisions

The headings of the several Articles and sections contained herein are for convenience only, and do not define, limit or construe the contents of such Articles and sections.

The various rights and remedies herein contained and reserved to each of the parties, except as herein otherwise expressly provided, shall not be considered as exclusive of any other right or remedy of such party; but shall be construed as cumulative and shall be in addition to every other remedy now or hereafter existing at law, in equity or by statute. No delay or omission of the right to exercise any power or remedy by either party shall impair any such right, power or remedy, or be construed as a waiver of any default or nonperformance, or as acquiescence therein.

This Lease is and shall be considered to be the only agreement and understanding between the parties hereto with respect to the subject matter hereof. All negotiations and oral agreements acceptable to both parties have been incorporated herein. It may not be amended or modified by any act or conduct of the parties, or by oral agreement, unless reduced to writing.

All of the rights and obligations of the parties under this Lease shall bind, and the benefit shall inure to, their respective heirs, legal representatives, successors and assigns.

IN WITNESS WHEREOF, this Lease has been executed the day, month and year first above written.

LESSOR:
Sun Valley Company,
A Wyoming corporation

LESSEE:
City of Ketchum,
An Idaho Municipal Corporation

By: 
Its: Vice President / Kenneth Johnson

By: _____
Its: _____
Attest:

Sandra E. Cady, City Treasurer/Clerk

EXHIBIT A
DESCRIPTION OF PREMISES

- Pastures located on the west side of Sun Valley Road, commencing at the red barn landmark and ending at Dollar Road.
- River Run Upper Parking Lot only, excluding VIP and Lower River Run parking lots.



REGULAR KETCHUM CITY COUNCIL MEETING
Monday, May 7, 2012 at 5:30 p.m.
Ketchum City Hall, Ketchum, Idaho

Present: Mayor Randy Hall
Council President Baird Gourlay
Councilor Charles Friedman
Councilor Nina Jonas
Councilor Curtis Kemp

Also Present: Ketchum City Administrator Gary Marks
Ketchum City Attorney Stephanie Bonney
Ketchum Community and Economic Development Director Lisa Horowitz
Ketchum Associate Planner Rebecca Bundy
Recording Secretary Sunny Grant

1. The meeting was called to order by Mayor Randy Hall at 5:30pm.

2. **Communications from Mayor and Councilors**

Ketchum Community and Economic Development Director Lisa Horowitz said staff would soon host another public meeting on the updated Comprehensive Plan.

Councilor Curtis Kemp refuted a comment recently made at a Candidates Forum that the City of Ketchum gave its employees and elected officials a 3% salary increase. Ketchum has in fact given two cost of living adjustments to employees over the last four years, one for 2% and one for 2½%, and no increase to elected officials. Mayor Hall said City staff had been reduced from 79 to 47 employees a couple years ago, so staff took on a heavier workload. The staff reduction saved the taxpayers over \$7 million, and Council felt they deserved a cost of living raise.

Mayor Randy Hall awarded Councilor Curtis Kemp an award for his years of service as a Board member on the Chamber of Commerce, Ketchum Planning and Zoning Commission, Ketchum City Council, Ketchum Community Development Corporation, Mountain Rides Transportation Authority Board, and Ketchum Transportation Committee. Kemp will continue to participate in the Ketchum Comprehensive Plan update.

3. **National Bike to School Day Proclamation**

Mayor Randy Hall proclaimed May 9, 2012 as National Bike to School Day in Ketchum, Idaho. He encouraged everyone to consider the safety and health of the city's children today and every day.

4. **Communications from the Public**

No comments from the public at this time.

5. **Pipeline and Splitter Box Installation Contract for Services with Lunceford**

Wastewater Treatment Plant Supervisor David Taylor said the pipeline and splitter box would supply water to the Weyyakin ponds, and a meter vault that would in the future supply water to the Sun Valley Water and Sewer District. Forsgren Engineering set the budget at \$90,000. Lunceford's bid was \$81,480.

Councilor Curtis Kemp moved to award a pipeline and splitter box installation Contract for Services with Lunceford Excavation, Inc., in an amount not to exceed \$81,480. Motion seconded by Councilor Nina Jonas, and passed unanimously.

6. **Automatic Aid Agreement with Wood River Fire Protection District and Ketchum Rural Fire Department**

Ketchum Fire Chief Mike Elle said this auto aid agreement is basically an enhancement of an agreement that Ketchum Rural Fire Department has with Wood River Fire and Rescue District for EMS and fire calls in mid-valley. Both Ketchum and Wood River Fire and Rescue have very well-trained full-time and volunteer firefighters that can respond very quickly, but not everyone can get there immediately. This agreement automatically gets an adequate response by dispatching Wood River Fire responders to fires in Ketchum and Ketchum Rural, and Ketchum responders to Wood River's jurisdiction.

Councilor Curtis Kemp moved to approve the Automatic Aid Agreement with Wood River Fire Protection District and Ketchum Rural Fire Department. Motion seconded by Councilor Charles Friedman, and passed unanimously.

7. Recreation and Public Purposes Patent Process Update

*Also Present: Tara Hagen, BLM Shoshone District Realty Specialist
Jim Jaquet, Hulen Meadows homeowner*

Parks and Recreation Director Jen Smith said the BLM patent would convey ownership of two parcels of land to Ketchum, but retains a reversionary interest in the property.

The city's consultant S²0 is currently working on a preliminary riverpark draft master plan. The R&PP Task Force is formulating a plan of development and management plan to be submitted to BLM. Also in progress is a Memorandum of Understanding on the potential well site between the Hulen Meadows Homeowners Association and Ketchum. Ketchum is taking measures to be sure the well won't affect the Hulen Meadows water table.

PUBLIC COMMENT:

- Ketchum resident Julie Lynn asked for clarification of what the entire project entailed.

- Ketchum resident Mickey Garcia said Hulen Meadows residents were concerned about the well.

Hulen Meadows resident Jim Jaquet said Ketchum had water storage tanks in close proximity to the proposed well site, so it would be energy efficient to have a well site close by. The R&PP process doesn't in any way approve a permitting process for a well.

8. Communications from the Press

No questions from the Press at this time.

Ordinances and Resolutions

9. **Ordinance 1092: An ordinance in accordance with Idaho Code 50-328, 50-329 and 50-329A granting a franchise to Idaho Power Company, a corporation, and its successors and assigns, to construct, maintain and operate in and upon the present and future streets, highways and other public places within the corporate limits of the City of Ketchum, Idaho, electric utility property and facilities for supplying electricity and electric service to the City, the inhabitants thereof, and others for a term of ten years, including the nonexclusive right to physically locate and maintain telephone, cable, fiber optics or other communications facilities; setting forth an agreement not to compete, reserving power of eminent domain, providing for the payment of franchise fees; and specifying other limitations, terms and conditions governing the exercise of said franchise; and providing an effective date.**

Idaho Power Community Relations Representative Dan Olmstead said Idaho Power had a joint trench coordinator in the area who stays on top of projects involving utilities.

City Attorney Stephanie Bonney said the agreement didn't prohibit the City from using the 3% franchise fee for something other than undergrounding.

Councilor Curtis Kemp moved, pursuant to Idaho Code 50-329, for approval and adoption of Ordinance 1092, Idaho Power Franchise Renewal, with publication as provided by law. Motion seconded by Councilor Charles Friedman. Roll call: Councilor Curtis Kemp yes, Councilor Charles Friedman yes, Council President Baird Gourlay yes, and Councilor Nina Jonas yes. Motion passed unanimously.

10. Revised Downtown Ketchum Transportation Center Contract for Services with Mountain Rides and LSC Transportation Consultants, Inc.

CED Director Lisa Horowitz said Ketchum and Mountain Rides decided to take a more open-ended public process to consider the transit center. The consultant will study how transit centers are working in other communities; and how the transit center and potential transit center sites will impact and benefit the City of Ketchum. LSC Transportation Consultants has presented a revised proposal for the City's consideration.

PUBLIC COMMENT:

- Ketchum resident Julie Lynn was especially interested in why the transit center was needed, and how it would impact parking spaces.
- Steve Cook said many residents were very appreciative that the transit center was being carefully reevaluated.
- Ketchum residents thanked Ketchum for responding to public request for more information.

Councilor Curtis Kemp moved to approve the revised downtown Ketchum Transportation Center Contract for Services with Mountain Rides and LSC Transportation Consultants, Inc., in a City share amount not to exceed \$4,825. Motion seconded by Councilor Charles Friedman, and passed unanimously.

11. **Ordinance 1096: An ordinance of the City of Ketchum, Idaho amending the City of Ketchum Municipal Code, Title 15, by adding a new chapter: Green Building Codes, and adopting the 2008 Edition of the National Green Building Codes (NGBS), International Code Council (ICC) 700-208 with amendments; providing for enforcement and penalties; providing for appeals; providing a savings and severability**

clause; providing a codification clause; providing a repealer clause; providing for publication by summary; and providing for an effective date.

Ketchum Associate Planner Rebecca Bundy said the Ketchum Residential Green Code was based on the National Green Building Standard, with the addition of an exterior energy conservation chapter. Green homes are proven to be cost-efficient, and are increasing in demand.

Contractors can achieve a silver or gold rating through the Ketchum building inspector. An emerald rating requires a third-party inspector. Staff plans workshops to explain what is necessary for submittal, inspections and documentation, followed by a workshop on compliance options. Staff has also contacted businesses and suppliers to help them assist contractors.

Staff will tailor the new International Green Construction Code to commercial construction.

Council complimented Bundy on her excellent work and outreach to the construction community, which made the Code possible.

PUBLIC COMMENT:

- Ketchum resident Julie Lynn asked if contractors could use the process to enhance their product or if it was required.

The Green Building Code is required, and also enhances the product. Green homes are healthier, cost efficient, and more desirable to lenders and buyers. Many local contractors are already building to a silver level.

- Art Carlson asked who issued the rating.

Ketchum's building department will rate new buildings; but will also accept a LEED or National Association of Homebuilders verification through a third-party verifier.

Councilor Curtis Kemp moved, pursuant to Idaho Code 50-329, to approve and adopt Ordinance 1096, amending Title 15, Ketchum Municipal Code, Buildings and Construction, by addition of a new chapter, Green Building Codes. Motion seconded by Council President Baird Gourlay. Roll call: Councilor Curtis Kemp yes, Council President Baird Gourlay yes, Councilor Nina Jonas yes, and Councilor Charles Friedman yes. Motion passed unanimously.

12. Consent Calendar

- a. Approval of minutes from the April 16, 2012 and April 26, 2012 Council meetings
- b. Recommendation to approve current bills and payroll summary
- c. Recommendation to revoke certain LOT tax permits due to delinquency

Councilor Nina Jonas asked that event funding be moved from the contingency fund into an event fund.

Councilor Curtis Kemp moved to approve the Consent Calendar of May 7, 2012. Motion seconded by Council President Baird Gourlay, and passed with three in favor and Councilor Nina Jonas abstained from the minutes of April 26, because she was not present.

13. EXECUTIVE SESSION

Council President Baird Gourlay moved to go into Executive Session to discuss litigation, pursuant to Idaho Code §§67-2345 1(f) at 6:57p.m., seconded by Councilor Curtis Kemp. Roll call: Councilman Baird Gourlay yes, Councilman Curtis Kemp yes, Councilor Charles Friedman yes and Councilwoman Nina Jonas yes. Motion passed unanimously.

14. ADJOURNMENT

Councilman Curtis Kemp moved to adjourn at 7:32 pm. Councilman Baird Gourlay seconded the motion, and it passed unanimously.

Randy Hall
Mayor

ATTEST:

Sandra E. Cady, CMC
City Clerk

Report Criteria:

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].GL Account Number = "0110000000"- "9449008022", "9910000000"- "9911810000"

Vendor Name	Invoice Number	Description	Net Invoice Amount
GENERAL FUND			
01-2171-2000 P/R TAXES PBL--STATE W/H			
STATE TAX COMMISSION	PR0518120	State Withholding Tax Pay Period: 5/18/2012	6,440.00
01-2171-4000 P/R TAXES PBL -- WORKERS COMP			
STATE INSURANCE FUND	6133494	Workmen's Comp	6,343.00
01-2171-9000 P/R DEDUC PBL--HEALTH INSURANC			
III-A	PR0518121	Health Ins - Family Pay Period: 5/18/2012	4,584.00
III-A	PR0518121	Health Ins - Employee Pay Period: 5/18/2012	8,876.25
III-A	PR0518121	Health Ins - Employee + Spouse Pay Period: 5/18/2012	255.04
III-A	PR0518121	Health Ins - Employee + Spouse Pay Period: 5/18/2012	9,930.42
III-A	PR0518121	Health Ins - Family Pay Period: 5/18/2012	526.10
III-A	PR0518121	Health Ins - Family Pay Period: 5/18/2012	13,752.00
III-A	PR0518121	Health Ins - Employee + 1 Chld Pay Period: 5/18/2012	53.40
III-A	PR0518121	Health Ins - Employee + 1 Chld Pay Period: 5/18/2012	2,772.92
III-A	PR0518121	Health Ins - Employee + 2 Chld Pay Period: 5/18/2012	103.70
III-A	PR0518121	Health Ins - Employee + 2 Chld Pay Period: 5/18/2012	5,370.15
III-A	PR0518121	Health Ins - Family Pay Period: 5/18/2012	105.22
III-A	PR0518121	Health Ins - Family Pay Period: 5/18/2012	3,056.00
III-A	PR0518121	Health Ins - Family Pay Period: 5/18/2012	105.22
01-2172-1000 P/R DEDUC PBL--AFLAC INSURANCE			
AFLAC	PR0518120	AFLAC After-Tax Pay Period: 5/18/2012	171.23
AFLAC	PR0518120	AFLAC Pre-Tax Pay Period: 5/18/2012	727.25
01-2172-2000 P/R DEDUC PBL--LIFE & L.T.DISB			
LifeMap Billing	PR0518120	Long Term Disability Pay Period: 5/18/2012	1,031.41
01-2172-3000 P/R DEDUC PBL--DELTA DENTAL			
DELTA DENTAL PLAN OF IDAH	PR0518120	Dental Insurance - 1 Child Pay Period: 5/18/2012	141.48
DELTA DENTAL PLAN OF IDAH	PR0518120	Dental Insurance - Employee Pay Period: 5/18/2012	715.70
DELTA DENTAL PLAN OF IDAH	PR0518120	Dental Insurance - Spouse Pay Period: 5/18/2012	167.13
DELTA DENTAL PLAN OF IDAH	PR0518120	Dental Insurance - Spouse Pay Period: 5/18/2012	538.10
DELTA DENTAL PLAN OF IDAH	PR0518120	Dental Insurance - Family Pay Period: 5/18/2012	647.08
DELTA DENTAL PLAN OF IDAH	PR0518120	Dental Insurance - Family Pay Period: 5/18/2012	777.14
DELTA DENTAL PLAN OF IDAH	PR0518120	Dental Insurance - 2+ Child Pay Period: 5/18/2012	122.28
DELTA DENTAL PLAN OF IDAH	PR0518120	Dental Insurance - 2+ Child Pay Period: 5/18/2012	203.84
DELTA DENTAL PLAN OF IDAH	PR0518120	Dental Insurance - 1 Child Pay Period: 5/18/2012	51.96
01-2173-3000 P/R DEDUC PBL--PEBSCO			
NATIONWIDE RETIREMENT SOL	PR0518120	Nationwide Fire - 0035424-001 Pay Period: 5/18/2012	38.49
NATIONWIDE RETIREMENT SOL	PR0518120	Nationwide - 0026904-001 Pay Period: 5/18/2012	375.00
01-2174-0000 P/R DEDUC PBL--GARNISHMENTS			
CHILD SUPPORT SERVICES	PR0518120	Child Support Pay Period: 5/18/2012	269.68
01-2175-0000 P/R DEDUC PBL--PIONEER FED.CR.			
PIONEER FEDERAL CREDIT UNI	PR0518120	Pioneer Federal Credit Union Pay Period: 5/18/2012	3,171.00
01-2175-8000 P/R DEDUC PBL--EMPLOYEE CAF-MD			
NBS-NATIONAL BENEFIT SERVJ	PR0518120	125 Medical Savings Pay Period: 5/18/2012	1,378.53
01-2175-9000 P/R DEDUC PBL--EMPLOYEE CAF-DC			
NBS-NATIONAL BENEFIT SERVJ	PR0518120	125 Dependant Care Pay Period: 5/18/2012	484.92
Total :			73,285.64

LEGISLATIVE & EXECUTIVE

Vendor Name	Invoice Number	Description	Net Invoice Amount
01-4110-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	378753	HRA Administration	4.80
01-4110-3200 OPERATING SUPPLIES			
ATKINSONS' MARKET	1856-04/12	ACCT. 1856	38.00
PERRY'S	2012042610025	Council Lunch	74.44
01-4110-4900 PERSONNEL TRAINING/TRAVEL/MTG			
KEMP AJA, CURTIS P.	051112	Travel Expenses	157.23
01-4110-4910 MYR/CNCL-TRAINING/TRAVEL/MTG			
ASSOCIATION OF IDAHO CITIES	6135	AIC Confernee	280.00
US BANK	04/25/12	Mayor Meeting Expenses	223.79
Total LEGISLATIVE & EXECUTIVE:			778.26
ADMINISTRATIVE SERVICES			
01-4150-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	378753	HRA Administration	10.60
01-4150-3100 OFFICE SUPPLIES & POSTAGE			
ATKINSONS' MARKET	1856-04/12	ACCT. 1856	61.53
IKON	1034220393	Copier Charges	42.30
KETCHUM KITCHENS	3431	Microwave	37.49
INTEGRATED TECHNOLOGIES	C18945	Copier Maintenance	7.41
INTEGRATED TECHNOLOGIES	C18946	Copier Maintenance	28.47
ULINE	43351607	Supplies	80.49
UNIFIED OFFICE SERVICES	137630	Office Supplies	39.99
UNIFIED OFFICE SERVICES	137815	Office Supplies	16.70
UNIFIED OFFICE SERVICES	138097	Office Supplies	29.68
UNIFIED OFFICE SERVICES	138298	Office Supplies	30.72
01-4150-4200 PROFESSIONAL SERVICES			
CASELLE, INC.	42588	CONTRACT SUPPORT	895.67
CINTAS DOCUMENT MANAGEM	840005991	Shredding Fees	55.31
KETCHUM COMPUTERS, INC.	8619	Computer Maintenance	100.00
STERLING CODIFIERS	12392	Supplements	706.00
01-4150-4600 PROPERTY & LIABILITY INSURANCE			
PRESIDIO GROUP, INC.	12249	Auto Corrections	1,230.00
PRESIDIO GROUP, INC.	12921	Adding Ford Expedition	334.00
01-4150-4800 DUES, SUBSCRIPTIONS & MEMBERSH			
CERTIFIED PUBLIC FINANCE AD	051412	Maintenance CPFA for Sandy Cady & Pat Bennett	250.00
01-4150-4900 PERSONNEL TRAINING/TRAVEL/MTG			
UNITED OIL	698905	ACCT. 37266	79.41
01-4150-4902 TRAINNG/TRVL/MTG-CITY ADM/ASST			
ASSOCIATION OF IDAHO CITIES	6135	AIC Confernee	560.00
US BANK	04/25/12	Airfare for GOSCOMA Speaker	631.60
US BANK	04/25/12	Gary Meeting & Travel Expenses	994.21
01-4150-5100 TELEPHONE & COMMUNICATIONS			
CENTURY LINK	1211759185	ACCT. 74754376	94.93
CENTURY LINK	2087260034189	ACCT. L-208-726-0034 189M	894.76
CENTURY LINK	2087880257262	ACCT. L-208-788-0257 262M	392.70

Vendor Name	Invoice Number	Description	Net Invoice Amount
01-4150-5110 COMPUTER NETWORK			
US BANK	04/25/12	Go Daddy - Domains	70.00
KETCHUM COMPUTERS, INC.	8602	Computer Maintenance	1,610.00
01-4150-5200 UTILITIES			
CLEAR CREEK DISPOSAL	643533	ACCT. 951449	90.00
CLEAR CREEK DISPOSAL	643843	ACCT. 960	48.21
IDAHO POWER	5563550804-04	ACCT. 5563550804	105.40
01-4150-5900 REPAIR & MAINTENANCE-BUILDINGS			
US BANK	04/25/12	Hooks for Meeting Room	148.20
WAXIE SANITARY SUPPLY	73249655	Supplies	590.43
Total ADMINISTRATIVE SERVICES:			10,266.21
LEGAL			
01-4160-4200 PROFESSIONAL SERVICES			
MOORE SMITH BUXTON & TUR	42614	1536-03 - General	9,354.99
MOORE SMITH BUXTON & TUR	42620	1536-39 - RPP Application	449.50
MOORE SMITH BUXTON & TUR	42621	1536-42 Local 4758 v. Ketchum	2,494.03
MOORE SMITH BUXTON & TUR	42623	1536-45 DHD Properties v. Ketchum	12,651.05
Total LEGAL:			24,949.57
COMMUNITY PLANNING/DEVELOPMENT			
01-4170-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	378753	HRA Administration	26.81
01-4170-3100 OFFICE SUPPLIES & POSTAGE			
KETCHUM KITCHENS	3431	Microwave	37.52
INTEGRATED TECHNOLOGIES	C18945	Copier Maintenance	14.80
INTEGRATED TECHNOLOGIES	C18946	Copier Maintenance	56.94
UNIFIED OFFICE SERVICES	138298	Office Supplies	90.61
01-4170-3160 OFFICE SUPPLIES/POSTAGE-HOTEL			
US BANK	04/25/12	Meeting Expenses	131.89
INTEGRATED TECHNOLOGIES	C18945	Copier Maintenance	14.80
INTEGRATED TECHNOLOGIES	C18946	Copier Maintenance	56.94
01-4170-3200 OPERATING SUPPLIES			
ATKINSONS' MARKET	1856-04/12	ACCT. 1856	18.78
CHATEAU DRUG CENTER	806229	Supplies	17.08
LMI NOTARY SERVICE	050412	Notary for Lisa Enourato	90.00
01-4170-4200 PROFESSIONAL SERVICES			
BENCHMARK ASSOCIATES	0312-11	Engineering Review	805.00
BENCHMARK ASSOCIATES	0312-12	Engineering Review	287.50
BENCHMARK ASSOCIATES	0412-06	Engineering Review	300.00
GALENA ENGINEERING, INC.	1318.151-05/12	Miscellaneous Plat Checks	258.75
KETCHUM COMPUTERS, INC.	8620	Computer Maintenance	100.00
WINDYCHITY ARTS, INC.	040112-233	P&Z Sign	178.50
01-4170-4261 PROF SERVICE-WS RANCH RESORT			
MOORE SMITH BUXTON & TUR	42614	1536-03 - General	357.15

Vendor Name	Invoice Number	Description	Net Invoice Amount
01-4170-4266 PROFESSIONAL SERVICES-ECON DEV			
ATKINSONS' MARKET	1856-04/12	ACCT. 1856	13.68
EXPRESS PUBLISHING, INC.	2196-04/12	Account 2196	1,458.54
MURRAY, JO	757	Public Relation Services for Transportation Plaza	1,486.25
01-4170-4400 ADVERTISING & LEGAL PUBLICATIO			
EXPRESS PUBLISHING, INC.	2196-04/12	Account 2196	149.20
01-4170-4500 GEOGRAPHIC INFO SYSTEMS			
BLAINE COUNTY CLERK/RECOR	181	GIS Salary Reimburesment	3,429.47
01-4170-4800 DUES, SUBSCRIPTIONS & MEMBERSH			
AMERICAN PLANNING ASSN	050046-1225	Membership	415.00
US BANK	04/25/12	Membership Expenses	30.00
01-4170-4900 PERSONNEL TRAINING/TRAVEL/MTG			
US BANK	04/25/12	Training Expenses for Joyce & Rebecca	1,764.16
US BANK	04/25/12	Webinar Expenses	207.00
01-4170-4960 TRAINING/TRAVEL/MTG-HOTEL			
ASSOCIATION OF IDAHO CITIES	6135	AIC Confernce	280.00
Total COMMUNITY PLANNING/DEVELOPMENT:			<u>11,558.87</u>
POLICE			
01-4210-4200 PROFESSIONAL SERVICES			
IDAHO STATE POLICE	042612	Fingerprint Processing	70.00
Total POLICE:			<u>70.00</u>
BUILDING			
01-4240-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	378753	HRA Administration	3.72
01-4240-3200 OPERATING SUPPLIES			
KETCHUM KITCHENS	3431	Microwave	37.49
INTEGRATED TECHNOLOGIES	C18945	Copier Maintenance	7.41
INTEGRATED TECHNOLOGIES	C18946	Copier Maintenance	28.47
Total BUILDING:			<u>77.09</u>
Total GENERAL FUND:			<u>120,985.64</u>
STREET MAINTENANCE FUND			
STREET			
04-4310-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	378753	HRA Administration	29.59
04-4310-3200 OPERATING SUPPLIES			
ATKINSONS' MARKET	1856-04/12	ACCT. 1856	47.17
CHATEAU DRUG CENTER	804467	Supplies	50.32
FASTENAL COMPANY	IDJER34789	Parts	270.44
LHTAC	MUTCD MAN	Manuals	219.00
OVERHEAD DOOR COMPANY	234300	Door Repair	559.00

Vendor Name	Invoice Number	Description	Net Invoice Amount
SAFETY SERVICES COMPANY	385869	Supplies	79.98
ZEE MEDICAL COMPANY	161362625	Supplies	54.61
WAKE UP AND LIVE, INC.	041012	Breakfast for Street Crew	163.15
04-4310-3400 MINOR EQUIPMENT			
ROAD WORK AHEAD CONST. SU	18924	Crack Squeegee Blades	132.50
04-4310-3500 MOTOR FUELS & LUBRICANTS			
US BANK	04/25/12	Gas	20.18
UNITED OIL	698908	ACCT. 37269	1,390.26
04-4310-5100 TELEPHONE & COMMUNICATIONS			
CENTURY LINK	1211759185	ACCT. 74754376	7.70
04-4310-6100 REPAIR & MAINT--MACHINERY & EQ			
FREIGHTLINER OF IDAHO	121041	Parts & Supplies	12.58
LES SCHWAB	628940	Geovac	872.32
METROQUIP, INC.	15613	Supplies	483.22
NAPA AUTO PARTS	688914	Supplies	86.40-
RIVER RUN AUTO PARTS	6538-44700	Parts & Supplies	126.66
RIVER RUN AUTO PARTS	6538-44711	Parts & Supplies	136.16
04-4310-6910 OTHER PURCHASED SERVICES			
AMERIPRIDE LINEN	2400134266	ACCT. 241076800	29.97
04-4310-6920 SIGNS & SIGNALIZATION			
SHERWIN-WILLIAMS CO.	5161-4	Supplies	530.08
SHERWIN-WILLIAMS CO.	5162-2	Returns	92.81-
04-4310-6930 STREET LIGHTING			
IDAHO POWER	322623384-04/	ACCT. 322623384	5.35
IDAHO POWER	4083074003-04	ACCT. 4083074003	17.41
IDAHO POWER	528357116-04/	ACCT. 528357116	14.42
IDAHO POWER	6304817401-04	ACCT. 6304817401	131.59
IDAHO POWER	731352437-04/	ACCT. 731352437	29.17
IDAHO POWER	8344414305-04	ACCT. 8344414305	10.90
IDAHO POWER	9337189101-04	ACCT. 9337189101	71.73
04-4310-6950 MAINTENANCE & IMPROVEMENTS			
SAWTOOTH WOOD PRODUCTS, I	72570	Supplies	41.50
SUNSEAL, LTD	7688	Crackfill	1,852.03
WALKER SAND AND GRAVEL	12073	Road Materials	713.06
Total STREET:			7,922.84
Total STREET MAINTENANCE FUND:			7,922.84
FIRE & RESCUE FUND			
FIRE & RESCUE			
10-4230-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	378753	HRA Administration	23.68
10-4230-3200 OPERATING SUPPLIES			
ALSCO - AMERICAN LINEN DIVI	LBOI909420	Cleaning Services	11.27
ALSCO - AMERICAN LINEN DIVI	LBOI914178	Cleaning Services	11.82
ATKINSONS' MARKET	1841-04/12	ACCT. 1841	111.75
CHATEAU DRUG CENTER	803102	Supplies	9.49

Vendor Name	Invoice Number	Description	Net Invoice Amount
CHATEAU DRUG CENTER	804034	Supplies	13.29
CHATEAU DRUG CENTER	805202	Supplies	47.50
L.N. CURTIS & SONS	3120981-00	Supplies	445.00
L.N. CURTIS & SONS	3121906-00	Supplies	42.57
DAVIS EMBROIDERY	18976	Supplies	29.88
ELLE, MICHAEL	050912	Rehab Supplies for Fire Engines	79.56
KETCHUM KITCHENS	3431	Microwave	18.75
INTEGRATED TECHNOLOGIES	C18945	Copier Maintenance	3.71
INTEGRATED TECHNOLOGIES	C18946	Copier Maintenance	14.24
PIPECO, INC.	107609	Supplies	20.00
RIVER RUN AUTO PARTS	6538-44658	Parts & Supplies	19.18
WEIDNER & ASSOCIATES	102154	Fire Helmets	268.52
10-4230-3500 MOTOR FUELS & LUBRICANTS			
UNITED OIL	698906	ACCT. 37267	272.97
10-4230-4900 PERSONNEL TRAINING/TRAVEL/MTG			
POTTER, KEITH	050312	Training Expenses	130.59
RATHFON, JOHN	050312	Training Expenses	217.40
10-4230-4902 TRAINING/TRAVEL/MTG-FIRE CHIEF			
US BANK	04/25/12	Fire Chief's Lunch	17.12
10-4230-5100 TELEPHONE & COMMUNICATIONS			
US BANK	04/25/12	Motorola Cable	122.00
WHITE CLOUD COMMUNICATIO	67473	Mobile Radios	132.50
10-4230-5900 REPAIR & MAINTENANCE-BUILDINGS			
CHATEAU DRUG CENTER	805770	Supplies	1.42
HILL, LARRY	265743	Door Repair	142.50
THOMAS PLUMBING & HEATIN	59449	Supplies	80.00
WOOD RIVER ROOFING	1550	Roofing Services	119.00
10-4230-6000 REPAIR & MAINT--AUTOMOTOVE EQU			
RIVER RUN AUTO PARTS	6538-44873	Parts & Supplies	82.90
RIVER RUN AUTO PARTS	6538-44997	Parts & Supplies	6.47
RIVER RUN AUTO PARTS	6538-45127	Parts & Supplies	46.96
10-4230-6910 OTHER PURCHASED SERVICES			
KETCHUM COMPUTERS, INC.	8621	Computer Maintenance	167.50
Total FIRE & RESCUE:			2,671.18
Total FIRE & RESCUE FUND:			2,671.18
AMBULANCE SERVICE FUND			
AMBULANCE SERVICE			
14-4260-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	378753	HRA Administration	34.90
14-4260-3200 OPERATING SUPPLIES			
ALSCO - AMERICAN LINEN DIVI	LBO1909420	Cleaning Services	11.28
ALSCO - AMERICAN LINEN DIVI	LBO1914178	Cleaning Services	11.83
ATKINSONS' MARKET	1841-04/12	ACCT. 1841	111.74
CHATEAU DRUG CENTER	804034	Supplies	13.29
CHATEAU DRUG CENTER	805202	Supplies	47.49
US BANK	04/25/12	Boots	60.50

Vendor Name	Invoice Number	Description	Net Invoice Amount
L.N. CURTIS & SONS	3120981-00	Supplies	445.00
L.N. CURTIS & SONS	3121906-00	Supplies	42.56
DAVIS EMBROIDERY	18976	Supplies	29.87
KETCHUM KITCHENS	3431	Microwave	18.74
INTEGRATED TECHNOLOGIES	C18945	Copier Maintenance	3.71
INTEGRATED TECHNOLOGIES	C18946	Copier Maintenance	14.23
MOORE MEDICAL CORPORATIO	81826340	Supplies	268.66
NORCO	9631139	ACCT. 54794	39.62
NORCO	9636752	ACCT. 54794	83.82
NORCO	9656813	ACCT. 52355	29.76
NORCO	9657730	ACCT. 54794	204.60
PIPECO, INC.	107609	Supplies	20.00
ST. LUKES	043012	Acct. 342	294.47
WEIDNER & ASSOCIATES	102154	Fire Helmets	268.52
PROGRESSIVE MEDICAL INTER	350628	Supplies	192.72
ARMSTRONG MEDICAL INDUST	1510818	Supplies	252.87
14-4260-3500 MOTOR FUELS & LUBRICANTS			
UNITED OIL	698906	ACCT. 37267	268.80
14-4260-4902 TRAINING/TRAVEL/MTG-FIRE CHIEF			
US BANK	04/25/12	Fire Chief's Lunch	17.13
14-4260-5100 TELEPHONE & COMMUNICATIONS			
US BANK	04/25/12	Motorola Cable	122.00
WHITE CLOUD COMMUNICATIO	67473	Mobile Radios	132.50
14-4260-5900 REPAIR & MAINTENANCE-BUILDINGS			
CHATEAU DRUG CENTER	805770	Supplies	1.42
HILL, LARRY	265743	Door Repair	142.50
THOMAS PLUMBING & HEATIN	59449	Supplies	80.00
WOOD RIVER ROOFING	1550	Roofing Services	119.00
14-4260-6000 REPAIR & MAINT--AUTOMOTIVE EQU			
RIVER RUN AUTO PARTS	6538-44873	Parts & Supplies	82.89
RIVER RUN AUTO PARTS	6538-44997	Parts & Supplies	6.46
RIVER RUN AUTO PARTS	6538-45127	Parts & Supplies	46.96
RIVER RUN AUTO PARTS	6538-45195	Parts & Supplies	37.77
14-4260-6910 OTHER PURCHASED SERVICES			
KETCHUM COMPUTERS, INC.	8621	Computer Maintenance	167.50
Total AMBULANCE SERVICE:			3,725.11
Total AMBULANCE SERVICE FUND:			3,725.11
PARKS AND RECREATION FUND			
PARKS AND RECREATION			
18-4510-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	378753	HRA Administration	20.00
18-4510-3100 OFFICE SUPPLIES & POSTAGE			
BUSINESS AS USUAL	106211	Office Supplies	274.15
18-4510-3200 OPERATING SUPPLIES			
ATKINSONS' MARKET	1861-04/12	ACCT. 1861	76.10
CHATEAU DRUG CENTER	805124	Supplies	28.48

Vendor Name	Invoice Number	Description	Net Invoice Amount
CLEAR CREEK DISPOSAL	644064	ACCT. 56339	92.97
US BANK	04/25/12	Cleaning Supplies	31.71
US BANK	04/25/12	Medical Supplies	272.70
US BANK	04/25/12	Coffee Maker	79.95
US BANK	04/25/12	Juno 3B Handheld	866.94
LIVING ARCHITECTURE	050812	Copies & Plan Sheet	21.79
SHEETMETAL FABRICATION	14685	Bulletin Holder	150.00
18-4510-3250 RECREATION SUPPLIES			
US BANK	04/25/12	Recreation Supplies	1,559.63
US BANK	04/25/12	Recreation Supplies	385.80
US BANK	04/25/12	Recreation Supplies	63.75
PIONEER REVERE	440070	Brite Stripe White	699.00
DAVID PULLIAM	051012	GPS for GeoCaching	100.00
18-4510-3300 RESALE ITEMS-CONCESSION SUPPLY			
ATKINSONS' MARKET	1861-04/12	ACCT. 1861	38.76
18-4510-3500 MOTOR FUELS & LUBRICANTS			
UNITED OIL	698907	ACCT. 37268	99.83
18-4510-4200 PROFESSIONAL SERVICES			
BROOKS WELDING	8509	Services	80.50
CLEAR CREEK LAND CO, LLC	7639	Mobile Storage Rent	70.00
EXPRESS PUBLISHING, INC.	2196-04/12	Account 2196	173.67
JOHNSTONE, MARK	043012	Public Art Advisor	1,000.00
KETCHUM COMPUTERS, INC.	8603	Computer Maintenance	305.00
18-4510-4210 PROFESSIONAL SERVICE-CITY TREES			
BECK, ROB	2281	Tree Removal	700.00
18-4510-4410 ADVERTISING & PUBLICATIONS			
HAWLEY GRAPHICS	7669	Recreation Brochure	1,974.86
18-4510-5100 TELEPHONE & COMMUNICATIONS			
CENTURY LINK	1211759185	ACCT. 74754376	8.29
18-4510-5200 UTILITIES			
IDAHO POWER	1390712010-04	ACCT. 1390712010	121.78
IDAHO POWER	3732923535-04	ACCT. 3732923535	20.59
IDAHO POWER	8683267905-04	ACCT. 8683267905	242.19
INTERMOUNTAIN GAS	115345000018-	ACCT. 11534500-001-8	119.02
18-4510-6000 REPAIR & MAINT--AUTOMOTIVE EQU			
CAR DOCTOR	2491	Repairs	825.26
18-4510-6100 REPAIR & MAINT--MACHINERY & EQ			
CHATEAU DRUG CENTER	805082	Supplies	6.64
LES SCHWAB	11700000295	Tires	226.74
LES SCHWAB	11700000884	Tires	138.60
18-4510-6950 MAINTENANCE & IMPROVEMENTS			
ADVANTAGE/THOMCO	1323	Replacement Roller	80.73
ARBOR CARE	100	Supplies	203.00
CHATEAU DRUG CENTER	802837	Supplies	8.40
CHATEAU DRUG CENTER	804156	Supplies	6.17
CHATEAU DRUG CENTER	807477	Supplies	.45
D AND B SUPPLY	200253-05/02/1	ACCT. 200253	54.99

Vendor Name	Invoice Number	Description	Net Invoice Amount
A.C. HOUSTON LUMBER CO.	14-111750	Supplies	14.49
LUTZ RENTALS	13863-1	Supplies	9.83
LUTZ RENTALS	14549-1	Sod Cutter	80.41
PIPECO, INC.	107922	Supplies	29.98
PIPECO, INC.	107927	Supplies	104.21
PIPECO, INC.	108126	Supplies	30.64
PIPECO, INC.	108156	Supplies	21.48
PIPECO, INC.	108242	Supplies	40.48
PIPECO, INC.	108271	Supplies	10.62
18-4510-9930 PARK & REC FUND OP.CONTINGENCY			
KEARNEY, JOHN	050712	Registration for Sagebrush Swim League	200.00
Total PARKS AND RECREATION:			11,770.58
Total PARKS AND RECREATION FUND:			11,770.58
LOCAL OPTION SALES TAX FUND			
LOCAL OPTION SALES TAX			
22-4910-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	378753	HRA Administration	6.80
Total LOCAL OPTION SALES TAX :			6.80
Total LOCAL OPTION SALES TAX FUND:			6.80
WATER FUND			
WATER EXPENDITURES			
63-4340-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	378753	HRA Administration	28.65
63-4340-3200 OPERATING SUPPLIES			
AMERIPRIDE LINEN	2400135300	ACCT. 241076900	93.02
AMERIPRIDE LINEN	2400135301	ACCT. 241076901	15.98
D AND B SUPPLY	11041-05/05/12	ACCT. 11041	26.99
HANSEN, STEVE	050512	Summer Work Pants	27.02
TREASURE VALLEY COFFEE IN	2160:02794612	COFFEE	57.60
63-4340-3250 LABORATORY/ANALYSIS			
MAGIC VALLEY LABS, INC.	38800	Testing	66.00
63-4340-3500 MOTOR FUELS & LUBRICANTS			
UNITED OIL	698910	ACCT. 37271	700.79
63-4340-3800 CHEMICALS			
USA BLUEBOOK	654674	Supplies	125.75
63-4340-4200 PROFESSIONAL SERVICES			
BROCKWAY ENGINEERING, PLL	28280	SunPeak Well Evaluation	110.00
CASELLE, INC.	42588	CONTRACT SUPPORT	895.66
MOORE SMITH BUXTON & TUR	42614	1536-03 - General	642.87
MOORE SMITH BUXTON & TUR	42616	1536-23 Water	1,431.20
MOORE SMITH BUXTON & TUR	42617	1536-24 - Water Rights	916.50
63-4340-5100 TELEPHONE & COMMUNICATIONS			
CENTURY LINK	1211759185	ACCT. 74754376	4.29

Vendor Name	Invoice Number	Description	Net Invoice Amount
WHITE CLOUD COMMUNICATIO	67586	Radio	60.00
63-4340-5110 COMPUTER NETWORK			
KETCHUM COMPUTERS, INC.	8605	Computer Maintenance	135.00
63-4340-5200 UTILITIES			
IDAHO POWER	3230225839-04	ACCT. 3230225839	203.66
IDAHO POWER	3783680562-04	ACCT. 3783680562	5,660.90
OHIO GULCH TRANSFER STATI	06-316771	Dump Charges	.58
63-4340-6100 REPAIR & MAINT-MACH & EQUIP			
GLASS MASTERS, INC.	68053	Wire Screen	13.20
GRAINGER, INC., W.W.	9809796619	Supplies	157.00
A.C. HOUSTON LUMBER CO.	14-109959	Supplies	51.30
A.C. HOUSTON LUMBER CO.	14-111402	Supplies	8.62
A.C. HOUSTON LUMBER CO.	14-111428	Supplies	10.96
A.C. HOUSTON LUMBER CO.	14-112739	Supplies	7.90
LUNCEFORD EXCAVATION, INC.	4286	Remove Tree at Bigwood Well	100.00
LUTZ RENTALS	14307-1	Supplies	23.01
LUTZ RENTALS	14327-1	Supplies	60.44
LUTZ RENTALS	14497-1	Supplies	46.98
INTEGRATED TECHNOLOGIES	C18510	Copier Maintenance	15.97
PIPECO, INC.	107714	Supplies	18.42
PLATT	1573672	Supplies	68.06
USA BLUEBOOK	652078	Supplies	358.28
Total WATER EXPENDITURES:			12,142.60
Total WATER FUND:			12,142.60
WATER CAPITAL IMPROVEMENT FUND			
WATER CIP EXPENDITURES			
64-4340-7600 MACHINERY AND EQUIPMENT			
BANYAN TECHNOLOGY INC.	19648	Water level Monitoring Devices	3,261.90
64-4340-7800 CONSTRUCTION			
LUNCEFORD EXCAVATION, INC.	4284	Repair Water Leak	275.00
Total WATER CIP EXPENDITURES:			3,536.90
Total WATER CAPITAL IMPROVEMENT FUND:			3,536.90
WASTEWATER FUND			
WASTEWATER EXPENDITURES			
65-4350-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	378753	HRA Administration	50.80
65-4350-3200 OPERATING SUPPLIES			
AMERIPRIDE LINEN	2400135301	ACCT. 241076901	15.97
AMERIPRIDE LINEN	2400135302	ACCT. 241021000	169.47
D AND B SUPPLY	11041-05/05/12	ACCT. 11041	26.99
HACH	7731223	Supplies	119.98
HANSEN, STEVE	050512	Summer Work Pants	27.01
HUDSON'S SHOES	66680	Boots	155.00

Vendor Name	Invoice Number	Description	Net Invoice Amount
65-4350-3500 MOTOR FUELS & LUBRICANTS			
UNITED OIL	698909	ACCT. 37270	126.19
UNITED OIL	698910	ACCT. 37271	50.40
65-4350-4200 PROFESSIONAL SERVICES			
CASELLE, INC.	42588	CONTRACT SUPPORT	895.67
CENTRAL DRUG SYSTEM, INC.	211151	Testing	83.50
MAGIC VALLEY LABS, INC.	38801	Testing	240.00
65-4350-4900 PERSONNEL TRAINING/TRAVEL/MTG			
RIVERSIDE HOTEL	1423	Lodging for Jeff Vert & Jeff Leamon	308.00
65-4350-5100 TELEPHONE & COMMUNICATIONS			
CENTURY LINK	1211759185	ACCT. 74754376	4.74
WHITE CLOUD COMMUNICATIO	67586	Radio	60.00
65-4350-5110 COMPUTER NETWORK			
KETCHUM COMPUTERS, INC.	8605	Computer Maintenance	165.00
65-4350-6000 REPAIR & MAINT-AUTO EQUIP			
NAPA AUTO PARTS	226-6864410	Supplies	19.99
NAPA AUTO PARTS	686443	Supplies	6.28
NAPA AUTO PARTS	686560	Supplies	4.29
65-4350-6100 REPAIR & MAINT-MACH & EQUIP			
FLOYD LILLY COMPANY	189389A	Supplies	122.42
A.C. HOUSTON LUMBER CO.	14-111990	Supplies	16.28
L.L. GREEN'S HARDWARE	B145338	Supplies	28.49
INTEGRATED TECHNOLOGIES	C18510	Copier Maintenance	15.97
McMASTER-CARR SUPPLY CO.	24576590	Supplies	51.30
PIPECO, INC.	107415	Supplies	37.26
PIPECO, INC.	107591	Supplies	7.22
PIPECO, INC.	107657	Supplies	7.74
PIPECO, INC.	107768	Supplies	29.94
RIVER RUN AUTO PARTS	6538-45032	Parts & Supplies	32.50
65-4350-6900 COLLECTION SYSTEM SERVICES/CHA			
AMERIPRIDE LINEN	2400135302	ACCT. 241021000	29.90
KETCHUM COMPUTERS, INC.	8605	Computer Maintenance	30.00
RIVER RUN AUTO PARTS	6538-44921	Parts & Supplies	149.98
RIVER RUN AUTO PARTS	6538-44982	Parts & Supplies	96.14
RIVER RUN AUTO PARTS	6538-45032	Parts & Supplies	32.49
UNITED OIL	698909	ACCT. 37270	246.24
WHITE CLOUD COMMUNICATIO	67586	Radio	24.00
Total WASTEWATER EXPENDITURES:			3,478.57
WASTEWATER DEBT SERVICE EXP			
65-4800-8200 DEBT SRVC ACCT INTEREST-2004			
US BANK	788065000-06/	Sewer Revenue Bonds Series 2004	27,561.25
Total WASTEWATER DEBT SERVICE EXP:			27,561.25
Total WASTEWATER FUND:			31,039.82
WASTEWATER CAPITAL IMPROVE FND			

Vendor Name	Invoice Number	Description	Net Invoice Amount
67-4350-7801 REUSE PUMP STATION			
LUNCEFORD EXCAVATION, INC.	050912	Chlorine Demo Project	10,990.00
Total :			10,990.00
Total WASTEWATER CAPITAL IMPROVE FND:			10,990.00
FIRE TRUST FUND			
FIRE TRUST EXPENDITURES			
92-4900-7500 AUTOMOTIVE EQUIPMENT			
CHATEAU DRUG CENTER	807038	Supplies	7.58
CONSOLIDATED ELECTRICAL D	3755-530629	Supplies	7.94
US BANK	04/25/12	Rental Vehicle	104.50
US BANK	04/25/12	Tony's 2T Auto	6.00
LYTLE SIGNS	41059	Vehicle Vinyl	641.55
RIVER RUN AUTO PARTS	6538-44063	Parts & Supplies	215.75
RIVER RUN AUTO PARTS	6538-44793	Parts & Supplies	13.37
Total FIRE TRUST EXPENDITURES:			996.69
Total FIRE TRUST FUND:			996.69
Grand Totals:			205,788.16

Report Criteria:

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].GL Account Number = "0110000000"-9449008022","9910000000"-9911810000"