

City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



March 27, 2012

Mayor Hall and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Hall and City Councilors:

Second Reading of Ordinance Number 1096 regarding Adoption of the National Green Building Standard (ICC 700-2008) as the Green Residential Building Code for the City of Ketchum

Introduction/History

The history of the green building code project was outlined in detail in the staff report for the initial reading of Ordinance 1096 on March 19, 2012. At that hearing, staff and the advisory green building code team recommended that the City of Ketchum Green Residential Building Code require Silver compliance level, based on the NGBS. The attached ordinance adopts the National Green Building Standard (ICC 700-2008) for residential construction, with minor modifications, and adds a chapter requiring exterior energy conservation for large heated pools, spas and snowmelt systems. The NGBS addresses the following areas:

- Lot design, preparation and development
- Resource efficiency
- Energy efficiency
- Water efficiency
- Indoor environmental quality
- Operation, maintenance and building owner education

Proposed additions/modifications to the NGBS include:

- Applicants may also meet the City of Ketchum Residential Green Building Code by achieving LEED or NGBS Silver compliance level, certified by a qualified LEED or NAHB verifier, in lieu of certification of compliance by the City.
- The minimum compliance levels shall be:
 - Silver for new construction and additions;
 - No minimum compliance requirements for remodels, although a completed NGBS checklist will be required at building permit submittal. Projects that attain a certain certification level will be awarded a certificate documenting that compliance.
- Chapter 4, Site Design and Development, will be deleted in its entirety.

- A new chapter will be added: Exterior Energy Conservation. It requires conservation strategies for heated pools, spas and snowmelt systems. Traditional building codes hardly regulate exterior energy consumption. This chapter is intended to conserve about 25% of the energy used by a system designed to meet the traditional codes.

These modifications/additions to the code are shown in the attached ordinance in strike/underline format. Changes/additions since the first reading of the ordinance are in red text.

Current Report

The City Attorney has provided the missing language for Section 7 of Ordinance 1096: Appeals. It is included in the attached revised ordinance in red text.

Financial Requirement/Impact

Financial requirements and impacts have not changed since the March 19, 2012 hearing of Ordinance 1096.

Attachments

- Attachment A – Ordinance Number 1096, including Exhibit A: Summary Ordinance Number 1096

Recommendation

I respectfully recommend the City Council to conduct a public hearing on the proposed green building code, with amendments and additions, conduct the second reading of Ordinance Number 1096 and waive the third reading.

Suggested Motion

"Pursuant to Idaho Code §50-902, I move for the second reading of Ordinance Number 1096, amending Title 15, Ketchum Municipal Code, Buildings and Construction, by addition of a new chapter, Green Building Codes, and waiving of the third reading."

Sincerely,



Rebecca F. Bundy
Associate Planner

ORDINANCE NO. 1096

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO AMENDING THE CITY OF KETCHUM MUNICIPAL CODE, TITLE 15, BY ADDING A NEW CHAPTER: GREEN BUILDING CODES, AND ADOPTING THE 2008 EDITION OF THE NATIONAL GREEN BUILDING STANDARD (NGBS), INTERNATIONAL CODE COUNCIL (ICC) 700-2008 WITH AMENDMENTS; PROVIDING FOR ENFORCEMENT AND PENALTIES; PROVIDING FOR APPEALS; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; PROVIDING A CODIFICATION CLAUSE; PROVIDING A REPEALER CLAUSE; PROVIDING FOR PUBLICATION BY SUMMARY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Ketchum City Council passed Resolution #10-024 on October 4, 2010, establishing goals for the City, including pursuing a green building code;

WHEREAS, the City of Ketchum has made a commitment to preserving the environmental quality of the region through participation in energy initiatives, resource conservation in City buildings, encouraging water conservation by its citizens and educational outreach to the community;

WHEREAS, the City of Ketchum has adopted the International Code Council's (ICC) series of codes including the International Building Code, the International Residential Code and the International Energy Conservation Code;

WHEREAS, codes have evolved in recent years to regulate not only immediate life safety hazards, but also a larger set of hazards created by the cumulative impacts of buildings on human and environmental health;

WHEREAS, the National Green Building Standard (NGBS) (ICC 700-2008) was developed by the ICC in cooperation with the National Association of Homebuilders, both respected national construction-related organizations;

WHEREAS, the adoption of the NGBS (ICC 700-2008) will conserve energy, water and other natural resources and preserve the health of our environment through requirements related to design, construction, operations and recycling, thereby promoting the public health, safety and welfare;

WHEREAS, buildings use the most energy (40%) of any sector in the United States, therefore it makes sense to curtail impact where it is greatest;

WHEREAS, Ketchum's climate results in high heating load and large energy consumption, which provides an opportunity to conserve large amounts of energy and to save resources and money;

WHEREAS, in the United States, buildings use 14% of potable water consumption, and in Ketchum's dry, high desert climate, it is prudent to strive to conserve water for a better environment;

WHEREAS, exterior energy consumption has to date been largely unregulated, and exterior energy

conservation represents a great opportunity to begin to reduce/mitigate that energy use;

WHEREAS, studies have found that green buildings exhibit substantial energy savings, reduce water usage and maintenance costs and increase levels of occupant health, satisfaction and comfort;

WHEREAS, green buildings contribute to better indoor and outdoor air quality by reducing fossil fuel emissions and limiting indoor toxins;

WHEREAS, the cost of building green has dropped significantly in the last decade, with studies reporting current increased costs of 1 to 5%, much of which is attributable to third party verification;

WHEREAS, a 2010 McGraw Hill study found that the return on investment of energy efficient buildings, mainly from avoided electricity or heating costs, is nearly 10% higher than for conventional new buildings and 19% higher for retrofits;

WHEREAS, the same study found increased building values for green buildings of 11% for new buildings and 7% for retrofits;

WHEREAS, the same study found reduced operating costs for green buildings of 14% for new buildings and 9% for retrofits;

WHEREAS, studies shows that green building retains existing and creates new locally-sourced, construction-related employment opportunities, with 2009-2013 forecasts of generation of an additional \$554 billion in GDP and support of 7.9 million jobs, up from 2.4 million in 2000-2008;

WHEREAS, standard best building practices in the community will relatively easily meet the requirements of the proposed green code, and the members of the building community that design and build to those standards will be recognized and rewarded for their commitment to quality;

WHEREAS, evidence shows that a mandatory green building code, combined with incentives to go beyond the minimum code, is at the heart of sustainability planning for raising the floor for the entire community;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Ketchum, Idaho that within Title 15 of the Ketchum Municipal Code, a new chapter: Green Building Codes, is hereby created with the following (New language is indicated in underlined and deleted language is indicated in strike-out format.):

Section 1. A new chapter of Title 15 of the Ketchum Municipal Code is hereby created, adding the following:

GREEN BUILDING CODES

Section 2. A new section under **GREEN BUILDING CODES** is hereby added: **Applicability**, containing the following:

Applicability:

This Chapter supplements the other International Code Council codes adopted by the City and is not intended to be used as independent construction regulations or to abridge or supersede safety, health or environmental requirements under other applicable codes or ordinances. The provisions of this Chapter shall not be deemed to nullify any provisions of local, state or federal laws or codes.

Section 3. A new section under **GREEN BUILDING CODES** is hereby created, adding the following:

Residential Green Building Code

The National Green Building Standard (ICC 700-2008) as amended herein is adopted by reference by the City of Ketchum, Idaho.

Copies of the National Green Building Standard (ICC 700-2008) are on file and are open to public inspection in the office of the Building Official of the City of Ketchum, Idaho.

Section 4. A new subsection under **Residential Green Building Code** is hereby added: **Amendments**, containing the following:

Amendments:

Amendments to the National Green Building Standard (ICC 700-2008):

1. In all chapters: The Adopting Entity shall be the City of Ketchum, Idaho.
2. Section 103.4 Alternative compliance methods: As alternatives to City certification of compliance with the NGBS (ICC700-2008), the City of Ketchum will accept the following certifications:
 - Leadership in Energy and Environmental Design (LEED) Silver certification, verified by a LEED verifier; or
 - NGBS Silver certification, verified by a National Association of Home Builders (NAHB) verifier.
3. Section 202 – DEFINITIONS: the following definition shall be added:

MASS TRANSIT. Municipal or regional public shared transportation, such as buses, streetcars, and ferries, open to all on a nonreserved basis.
4. Section 303 - GREEN BUILDINGS: The minimum required performance level shall be Silver.
5. Section 305.1(1) Renovations, add new text:

The applicant shall submit a checklist showing which NGBS items they plan to implement for review and chapter point totals. There shall be no minimum required performance level. Projects achieving the points required for a particular performance level will be awarded a certificate for that level.

- (a) Exemptions to the requirement to submit the checklist:
 - (i) Projects that do not require a building permit.
 - (ii) Projects that renovate less than 300 sf of conditioned space.
 - (iii) Tenant and ADA improvements required by the Building Official.
 - (iv) Structures listed on the National Historic Register.
 - (v) Projects deemed unfeasible by the Building Official.

6. Section 305.1(2) Additions as follows, add a new section:

- (b) Exemptions:
 - (i) Projects that do not require a building permit.
 - (ii) Projects that add less than 300 sf of conditioned space.
 - (iii) Projects that do not include plumbing will receive a credit for the minimum number of points for Silver in Chapter 8: Water Efficiency.
 - (iv) Projects deemed unfeasible by the Building Official.

7. Section 305.5 Green Remodel Path: The applicant shall submit documentation showing which NGBS items they plan to implement for review. There shall be no minimum required performance level. Projects achieving the points or energy/water consumption levels required for a particular performance level will be awarded a certificate for that level.

- (a) Exemptions to the requirement to submit the checklist:
 - (i) Projects that do not require a building permit.
 - (ii) Projects that renovate less than 300 sf of conditioned space.
 - (iii) Tenant and ADA improvements required by the Building Official.
 - (iv) Structures listed on the National Historic Register.
 - (v) Projects deemed unfeasible by the Building Official.

8. Section 501.2 Mass Transportation: revise per below:

Mass Alternative transportation. A range of mass transportation choices, alternative to the automobile, are promoted by one or more of the following:

9. Section 1003.1. Building construction manual, deleting the struck out text below:

(2) A local green building program certificate as well as a copy of the National Green Building Standard™ as adopted by the Adopting entity; and the individual measures achieved by the building.

Section 5. Said NGBS is amended by adding a new Chapter 11, as follows:

Chapter 11: Exterior Energy Conservation (EEC)

1101.0 Intent. Exterior heating of pools, spas and snowmelt uses a large amount of energy. In

order to decrease or offset that use, the City of Ketchum requires measures to mitigate 25% of exterior energy use through conservation OR installation of a renewable energy system.

1101.1 Applicability. EEC applies to new exterior improvements, including:

1. Heated pools with over 200 square feet of surface water area;
2. Spas with over 64 square feet of surface water area; and
3. Snowmelt systems that heat over 50 square feet of pavement.

Exceptions:

1. Specific areas deemed critical to life safety may be exempted by the Building Official.
2. Repair/maintenance/replacement of existing systems.

1101.2 Exterior Energy Conservation

1101.2.1. Prescriptive Path:

(a) Pool/Spa Requirements:

- Automated cover required for pools;
- Minimum 92% efficiency pool heater or Energy Star heat pump;
- Variable speed pumps or equivalent;
- Insulate all pipes to R-10;
- Insulate below grade walls where feasible;
- Spa cover - minimum R-18, tested at 25° degrees F;
- Indoor pools - building is required to meet 2009 IECC.

(b) Snowmelt Requirements:

- Insulate below and perimeter with minimum R-10 structural insulation;
- Minimum 92% efficiency boiler or Energy Star heat pump;
- Automated controls capable of shutting off the system when the pavement temperature is above 50° F and no precipitation is falling and an automatic or manual control that will allow shutoff when the outdoor temperature is above 40° F;
- Positive drainage off driveway (Use geofabric under pavers.);
- Stamped drawings by an engineer licensed in the State of Idaho of hydronic tubing design.

1101.2.2. Performance Path:

- (a) Provide engineered, stamped drawings by an engineer licensed in the State of Idaho, showing that the system will perform using 25% less energy than a standard, current energy code-compliant design.

Section 6. Section: Criminal Violation and Penalty and Civil Enforcement, is hereby added with the following language:

Criminal Violation and Penalty and Civil Enforcement:

- (a) Any person, firm, association, or corporation that fails to comply with or violates any of these regulations or adopted codes shall be guilty of a misdemeanor and upon conviction shall be subject to a fine of not more than Three Hundred Dollars (\$300.00) or imprisonment for a period not to exceed six (6) months, or both. Each day that said violation continues shall be considered a separate offense.
- (b) Appropriate actions and proceedings at law or in equity may be instituted by the City of Ketchum to restrain or abate violations of this Ordinance or adopted codes, or compel compliance herewith, or to prevent illegal construction or occupancy of any buildings, structures, or premises in violation of this Ordinance or adopted codes together with appropriate damages therefore. These remedies shall be cumulative and in addition to all other legal remedies and penalties provided by law.

Section 7. Section: Appeals, is hereby added with the following language:

Appeals:

An appeal of any order, requirement, decision or determination of the building inspector or the planning and zoning commission made in the administration or enforcement of this ordinance may be taken by any affected person, as that term is defined by Idaho Code section 67-6521, as it may be amended from time to time, or any officer or department of the city, to the city council by filing a notice of appeal in writing with the office of the planning and zoning administrator of the city in the manner prescribed in this chapter.

A. Action Required By The Planning And Zoning Administrator: The planning and zoning administrator shall certify that all procedural requirements have been satisfied and fees paid and transmit to the council the original of all papers constituting the record in the case, together with the order, requirement, decision or determination of the inspector or the commission. If applicable, a verbatim transcript of the commission proceedings shall be prepared and transmitted to the council at the appellant's expense.

B. Hearing And Notice: The council shall, following receipt of the planning and zoning administrator's certificate and the record of the case, set the matter for hearing and give notice of the date, time, place and purpose thereof and of the right to request a copy of the decision thereon, to the appellant, the commission, and to any other affected person, as defined in Idaho Code section 67-6521, as that section may be amended from time to time, all in accordance with Idaho Code section 67-6501 et seq., as may be amended from time to time.

C. Authority Of Council: Upon hearing the appeal, the council shall consider only matters which were previously considered as evidenced by the record, the order, requirement, decision or determination and the notice of appeal, together with oral presentation and written legal arguments by the appellant, the applicant, if different than the appellant, and the commission and/or staff. The council shall not consider any new facts or evidence at this point. The council may affirm, reverse or modify, in whole or in part, the order, requirement, decision or

determination of the inspector or commission. Furthermore, the council may remand the application for further consideration with regard to specific criteria stated by the council.

D. Decision By Council: The council shall enter a decision within thirty (30) days after the hearing on appeal, which shall include its written decision separately stated. The council shall transmit a copy of the decision to the appellant and any affected person who has requested a copy in writing, as defined in Idaho code section 67-6521, as that section may be amended from time to time.

E. Appeal Of Council: In the event of an appeal of a decision of the council to district court, applications approved by the city will be processed by the city during the pendency of the appeal.

Time For Filing Appeals: All appeals permitted or authorized by this title shall be taken and made in the manner and within the time limits as follows: The written notice of appeal shall be filed before five o'clock (5:00) P.M. of the fifteenth calendar day after the order, requirement, decision or determination of the planning and zoning administrator has been made or after findings of fact have been approved by the commission, whichever is applicable. The failure to physically file a notice of appeal with the planning and zoning administrator of the city within the time limits prescribed by this section shall be jurisdictional and shall cause automatic dismissal of such appeal.

Fee For Appeals: An administrative fee and a fee equal to the expense of giving notice and providing the transcript shall be paid within two (2) days after receipt from the planning and zoning administrator of the amount of the fee. In the event the fee is not paid as required, the appeal shall not be considered filed.

Notice Of Appeal: Form And Contents: The notice of appeal shall be in writing and in such form as shall be available from the office of the planning and zoning administrator, which shall require to be set forth with specificity all bases for appeal, including the particulars regarding any claimed error or abuse of discretion.

Section 8. SAVINGS AND SEVERABILITY CLAUSE. It is hereby declared to be the legislative intent that the provisions and parts of this Ordinance shall be severable. If any paragraph, part, section, subsection, sentence clause or phrase of this Ordinance is for any reason held to be invalid for any reason by a Court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

Section 9. CODIFICATION CLAUSE. The City Clerk is instructed to immediately forward this ordinance to the codifier of the official municipal code for proper revision of the code.

Section 10. REPEALER CLAUSE. All City of Ketchum Ordinances or resolutions or parts thereof which are in conflict herewith are hereby repealed,

Section 11. PUBLICATION. This Ordinance, or a summary thereof in compliance with Section 50-901A, Idaho Code, substantially in the form annexed hereto as Exhibit "A," shall be published once in the official newspaper of the City, and shall take effect immediately upon its passage, approval, and publication.

Section 12. **EFFECTIVE DATE.** This Ordinance shall be in full force and effect upon the date of its publication as provided by law which is _____.

PASSED BY THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO, and approved by the Mayor this _____ day of _____, 2012.

CITY OF KETCHUM, IDAHO

Randy Hall, Mayor

ATTEST:

APPROVED AS TO
FORM AND CONTENT:

Sandra E. Cady, CMC
City Treasurer/Clerk

Stephanie J. Bonney,
Legal Counsel

Legal Counsel

**EXHIBIT A:
SUMMARY ORDINANCE NO. 1096**

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO AMENDING THE CITY OF KETCHUM MUNICIPAL CODE, TITLE 15, BY ADDING A NEW CHAPTER: GREEN BUILDING CODES, AND ADOPTING THE 2008 EDITION OF THE NATIONAL GREEN BUILDING STANDARD (NGBS), INTERNATIONAL CODE COUNCIL (ICC) 700-2008 WITH AMENDMENTS; PROVIDING FOR ENFORCEMENT AND PENALTIES; PROVIDING FOR APPEALS; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; PROVIDING A CODIFICATION CLAUSE; PROVIDING A REPEALER CLAUSE; PROVIDING FOR PUBLICATION BY SUMMARY; AND PROVIDING FOR AN EFFECTIVE DATE.

A summary of the principal provisions of Ordinance No. 1096 of the City of Ketchum, Blaine County, Idaho, adopted on _____, 2012, is as follows:

Section 1. A new chapter of Title 15 of the Ketchum Municipal Code is hereby created, adding the following: **GREEN BUILDING CODES**

Section 2. A new section under **GREEN BUILDING CODES** is hereby added: **Applicability**, which states that the new chapter supplements the other International Code Council codes adopted by the City and is not intended to be used as independent construction regulations or to abridge or supersede safety, health or environmental requirements under other applicable codes or ordinances. The provisions of this Chapter shall not be deemed to nullify any provisions of local, state or federal laws or codes.

Section 3. A new section under **GREEN BUILDING CODES** is hereby created, adding the following: **Residential Green Building Code**. The National Green Building Standard (ICC 700-2008), as amended, is adopted by reference by the City of Ketchum, Idaho.

Section 4. A new subsection under **Residential Green Building Code** is added: **Amendments**, containing the following amendments:

1. Establishes the Adopting Entity as the City of Ketchum, Idaho;
2. Amends Section 103.4 to establish alternative certification paths, LEED and NGBS;
3. Amends Section 202 to add a definition for mass transit;
4. Amends Section 303 to establish the minimum required performance level for new residential construction;
5. Amends Section 305.1(1) to establish compliance requirements and exceptions for renovations;
6. Amends Section 305.1(2) to establish the minimum required performance level and exceptions for additions;

7. Amends Section 305.5 to establish compliance requirements and exceptions for renovations of buildings built prior to 1980;
8. Amends Section 501.2 to better communicate intent; and
9. Amends Section 1003.1. to not require a copy of the NGBS on site.

Section 5. A new Chapter 11 is added that regulates Exterior Energy Conservation (EEC).

1. Section 1101.0 establishes the intent to conserve exterior energy.
2. Section 1101.1 establishes the applicability of the regulations and the exceptions to applicability.
3. Section 1101.2 establishes the prescriptive and performance paths to compliance.

Section 6. Provides for criminal violation and penalty and civil enforcement.

Section 7. Provides for appeals.

Section 8. Provides a savings and severability clause.

Section 9. Provides for codification.

Section 10. Provides a repealer clause.

Section 11. Provides for the publication of the Ordinance or a summary thereof of the Ordinance.

Section 12. Provides an effective date

PASSED BY THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO, and approved by the Mayor this _____ day of _____, 2011.

CITY OF KETCHUM, IDAHO

Randy Hall, Mayor

ATTEST:

Sandra E. Cady, CMC
City Treasurer/Clerk

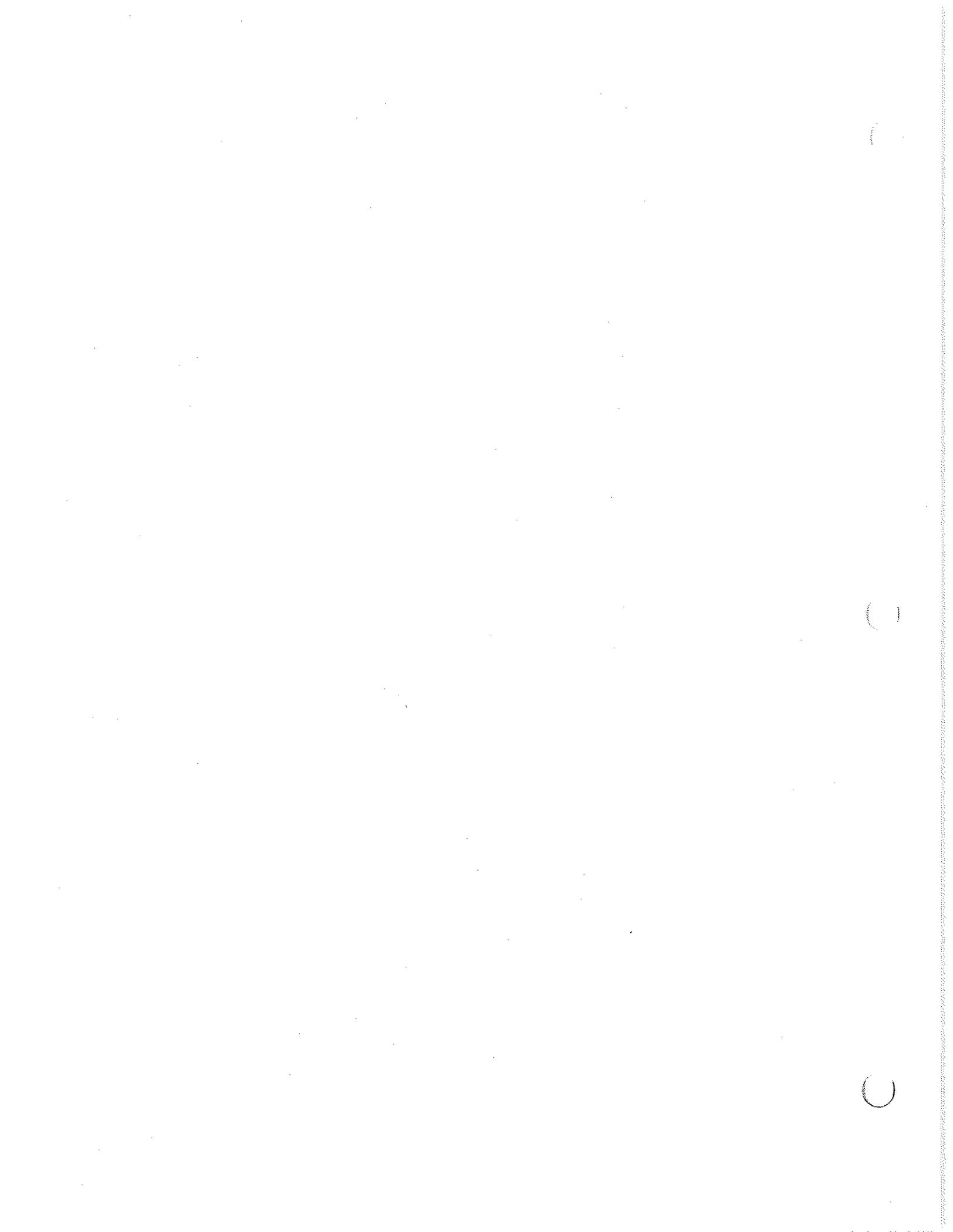
CERTIFICATION OF ATTORNEY

I, the undersigned, serving as city attorney to the City of Ketchum, Idaho, hereby certify that I have read the attached Summary of Ordinance No. 1096 of the City of Ketchum and that the same is true and complete and provides adequate notice to the public of the contents of said Ordinance.

Dated as of the _____ day of _____, 2012.

Stephanie J. Bonney, City Attorney

Legal Counsel



City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



March 27, 2012

Mayor Hall and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Hall and City Councilors:

Recommendation of Approval of Resolution Number 12-008, Adopting the 2009 Blaine County Multi-Jurisdiction All Hazard Mitigation Plan

Introduction/History

The City of Ketchum was integral in the creation of the 2009 Blaine County Multi-Jurisdiction All Hazard Mitigation Plan (the "Plan"). The Plan is intended to help county and city officials plan, design, and implement programs and projects that will help reduce the jurisdictions' vulnerability to natural, technological, and man-made hazards. It is also used to facilitate inter-jurisdiction coordination and collaboration related to all hazard mitigation planning and implementation at the regional level. Key participants in the development of the Plan for the City of Ketchum were Fire Chief, Mike Elle, and Street Superintendent, Brian Christiansen. (The Plan document is 302 pages in length; therefore Staff did not provide the entire document as an attachment. It can however, be found on the City of Ketchum website at <http://www.ketchumidaho.org/index.aspx?NID=168>. A paper copy is located in both the office of the Fire Chief and the Planning Manager. Included in your packet is Attachment A: Section 1, Planning Process, which provides a helpful scope of the Plan's intent and content.) Basically, the Plan includes hazard identification (weather, flood, geological, technological, wildfire, man-made, etc), analysis of risk, program implementation, and operational aspects of dealing with hazards in our region.

The Plan was officially adopted by Blaine County and, as was recommended at the time, the participating communities and entities, signed a "Notice of Acceptance and Participation" in the Plan. In September of 2009, Mayor Randy Hall signed the appropriate notice showing the City of Ketchum's willingness to participate in and implement the Plan. The Plan resides with the Fire Chief as the lead manager for its implementation and coordination for the City.

Current Report

Recently, the City of Ketchum underwent the 5-year audit of our National Flood Insurance Program (NFIP) that is sponsored by the Federal Emergency Management Agency (FEMA). As you know, this program provides the opportunity for citizens of Ketchum who are impacted by the flood plain

delineations of FEMA to attain flood insurance. (Ketchum has approximately 215 households participating in this program.) The cost of that flood insurance to our citizens is established through the NFIP and more specifically, the cyclical audit of the City's flood-related programs. Basically, the better the City scores in its audit, the better the rate for our participating citizens. In the recent audit, it was brought to our attention that the formal adoption by resolution of the Blaine County Multi-Jurisdiction All Hazard Mitigation Plan would better our score. It is with this purpose in mind that Staff is recommending its adoption through Resolution Number 12-008.

Fire Chief, Mike Elle is in support of the adoption of the Plan beyond the "Notice of Acceptance and Participation" signed by Mayor Hall, in an effort to enhance the City's standing in the flood insurance program. He does not foresee any negative implications for the City by doing so, as the Plan is already an accepted practices plan that is acknowledged by other communities and their staff.

Financial Requirement/Impact

The adoption of the Plan does not bear additional operational or management costs beyond what the City currently bears for the Plan's implementation. There is a benefit to NFIP participating City of Ketchum citizens in a reduction in insurance costs. (The exact amount per household is difficult to estimate as the Plan adoption is but one of numerous criteria of the community rating system audit.)

Attachments

Attachment A: Section 1 – Planning Process (from the Plan)

Recommendation

I respectfully recommend the City Council approve Resolution Number 12-008 adopting the Blaine County Multi-Jurisdiction All Hazard Mitigation Plan.

Recommended Motion:

I move to approve Resolution Number 12-008.

Sincerely,


Joyce Allgaier
Planning Manager

RESOLUTION Number 12-008

RESOLUTION OF THE CITY OF KETCHUM CITY COUNCIL ADOPTING THE
BLAINE COUNTY MULTI-JURISDICTION ALL HAZARD MITIGATION PLAN

WHEREAS, in 2009, the City of Ketchum cooperated in and coordinated its efforts with Blaine County and other jurisdictions in the county to write and implement the *Blaine County Multi-Jurisdiction All Hazard Mitigation Plan* (hereinafter, "the Plan"), and

WHEREAS, in 2009, the Plan was adopted by the Blaine County Commissioners, and Notices of Acceptance and Participation in the Blaine County Multi-Jurisdiction All Hazard Mitigation Plan were signed by the mayors of the City of Ketchum, City of Sun Valley, City of Hailey, and City of Bellevue, along with the Friedman Memorial Airport and St. Luke's Wood River Medical Center, and

WHEREAS, the Plan is intended to help county and city officials plan, design, and implement programs and projects that will help reduce the jurisdictions' vulnerability to natural, technological, and man-made hazards and the Plan is used to facilitate inter-jurisdiction coordination and collaboration related to all hazard mitigation planning and implementation within the county and at the regional level, including emergency response planning, and

WHEREAS, the Plan addresses such natural hazards as severe weather, flooding, geologic, and other (wildfire and biological), and such technological or man-made hazards as structural fire, hazardous material event, riot/civil disorder, terrorism, and nuclear event, and

WHEREAS, the Plan allows the jurisdictions to meet certain federal program requirements and regulations, including but not limited to the Disaster Mitigation Act of 2000 and requirements of the Federal Emergency Management Agency (FEMA), and

WHEREAS, the City of Ketchum participates in FEMA's National Flood Insurance Program (NFIP) which provides for a flood insurance program serving residents whose properties may be impacted by flood and, whereas the City of Ketchum strives to improve its standing with the NFIP in order to minimize flooding and other hazard situations and also reduce flood insurance rates for its citizens through NFIP, and

WHEREAS, the adoption of the Blaine County Multi-Jurisdiction All Hazard Mitigation Plan will improve the City of Ketchum's standing in the NFIP, and

NOW THEREFORE, BE IT RESOLVED, that the Ketchum City Council adopts the 2009 Blaine County Multi-Jurisdiction All Hazard Mitigation Plan for implementation of the plan in hazard identification, planning, and operations.

This resolution will be in full force and effect upon its adoption this second (2nd) day of April, 2012.

CITY OF KETCHUM, IDAHO

Randy Hall, Mayor

ATTEST:

APPROVED AS TO FORM
AND CONTENT:

Sandra E. Cady, CMC
City Treasurer/Clerk

Stephanie Bonney,
City Attorney

Section 1 Planning Process

Introduction

Blaine County Idaho and the incorporated Cities that lie within the County boundaries are vulnerable to natural, technological, and man-made hazards that have the possibility of causing serious threats to the health, welfare, and security of its residents. The cost of response to and recovery from the potential disasters, in terms of potential loss of life or property, can be lessened when attention is turned to mitigating their impacts and effects before they occur or re-occur.

This All Hazard Mitigation Plan seeks to identify the County's and Cities' hazards, understand their impact on vulnerable populations and infrastructure. With that understanding the Plan sets forth solutions that if implemented, have the potential to significantly reduce threat to life and property. The Plan is based on the premise that hazard mitigation works! With increased attention to managing natural hazards, communities can reduce the threats to citizens, and through proper land use and emergency planning, to avoid creating new problems in the future. Many solutions can be implemented at minimal cost and social impact.

This is not an emergency response or management plan. Certainly, the Plan can be used to identify weaknesses and refocus emergency response planning. Enhanced emergency response planning is an important mitigation strategy. However, the focus of this Plan is to support better decision making directed toward avoidance of future risk, and the implementation of activities or projects that will eliminate or reduce the risk for those that may already have exposure to a natural hazard threat.

Plan Organization

- Section 1 of the Plan provides a general overview of the process, the scope, purpose, and overall goals of the plan.
- Section 2 of the Plan gives a general background or description of the County's demographic, economic, cultural, and physiographic characteristics.
- Section 3 documents the public involvement component of the Plan.
- Section 4, the Risk Assessment section, provides a brief definition for each natural and man-made hazard. All hazards identified as affecting the County will be analyzed at the County and incorporated City level and then summarized in a hazard profile.
- Section 5 provides a review of the County Land Use Ordinances and Comprehensive Plan and provides suggestions for integration between the AHMP and the Land Use Planning efforts in the County.
- Section 6 presents Mitigation Goals and Objectives along with selected Mitigation Alternatives with supporting project descriptions and a "roadmap" to implementation for the highest priority projects.

Plan Use

The Plan should be used to help County and City officials plan, design, and implement programs and projects that will help reduce the jurisdictions vulnerability to natural, technological, and man-made hazards. The Plan should also be used to facilitate inter-jurisdiction coordination and collaboration related to all hazard mitigation planning and implementation within the County and at the Regional level. Lastly, the Plan should be used to develop or provide guidance for local emergency response planning. If adopted, this Plan will achieve compliance with the Disaster Mitigation Act of 2000.

Hazard Mitigation

Hazard mitigation is defined as any cost-effective action(s) that has the effect of reducing, limiting, or preventing vulnerability of people, culture, property, and the environment to potentially damaging, harmful, or costly hazards. Hazard mitigation measures which can be used to eliminate or minimize the risk to life, culture and property, fall into three categories:

- 1) Keep the hazard away from people, property, and structures.
- 2) Keep people, property, or structures away from the hazard.
- 3) Reduce the impact of the hazard on victims, i.e., insurance.

Hazard mitigation measures must be practical, cost effective, and culturally, environmentally, and politically acceptable. Actions taken to limit the vulnerability of society to hazards must not in themselves be more costly than the anticipated damages.

The primary focus of hazard mitigation planning must be at the point at which capital investment and land use decisions are made, based on vulnerability. Capital investments, whether for homes, roads, public utilities, pipelines, power plants, or public works, determine to a large extent the nature and degree of hazard vulnerability of a community. Once a capital facility is in place, very few opportunities will present themselves over the useful life of the facility to correct any errors in location or construction with respect to the hazard vulnerability. It is for this reason that zoning and other ordinances, which manage development in high vulnerability areas, and building codes, which insure that new buildings are built to withstand the damaging forces of the hazards, are often the most useful tools in mitigation that a jurisdiction can implement.

Since the priority to implement mitigation activities is usually very low in comparison to the perceived threat, some important mitigation measures take time to implement. Mitigation success can be achieved, however, if accurate information is portrayed through complete hazard identification and impact studies, followed by effective mitigation management.

The Federal Emergency Management Agency has identified specific natural hazards to be analyzed by each jurisdiction, completing an All Hazard Mitigation Plan. The hazards analyzed in this Plan include those required and others as selected by the County AHMP Committee. The hazards analyzed are as follows:

Natural Hazards

- Weather: Drought
Extreme Heat
Extreme Cold
Severe Winter Storm
Lightning
Hail
Tornado
Straight Line Wind
- Flooding: Flash Flood
River Flooding
Dam Failure
- Geologic: Earthquake
Landslide/Mudslide
Avalanche
- Other: Wildfire
Biological
 Pandemic/Epidemic
 Bird Flu
 SARs
 West Nile
 Hoof and Mouth Disease
 Mad Cow Disease

Technological (Manmade) Hazards

- Structural Fire
Nuclear Event
Hazardous Material Event
Riot/Demonstration/Civil Disorder
Terrorism

Purpose

The purposes of this plan are:

- Fulfill Federal and local mitigation planning responsibilities;
- Promote pre and post disaster mitigation measures with short/long range strategies that minimize suffering, loss of life, impact on traditional culture, and damage to property and the environment resulting from hazardous, or potentially hazardous, conditions to which citizens and institutions within the County are exposed;
- Eliminate or minimize conditions which would have an undesirable impact on our people, our culture, our economy, environment, and the well being of the County at large.
- Aid in enhancing elected officials, departments, and the public awareness to the threat that hazards have on the community's way of life and what can be done to prevent or reduce the vulnerability and risk.

Scope

This plan covers the areas within Blaine County Idaho including the participating incorporated cities of Bellevue, Carey, Hailey, Ketchum, and Sun Valley.

Mission Statement

The Blaine County All Hazard Mitigation Plan sets forth public policy designed to protect citizens, critical facilities, infrastructure, private and public property, the local economy, and the environment from risks associated with natural and manmade hazards.

Goals

AHMP Goals describe the broad direction that Blaine County and Incorporated City agencies, organizations, and citizens will take to select mitigating projects which are designed specifically to address risks posed by natural and manmade hazards. The goals, specific to each hazard category are stepping-stones between the mission statement and the specific objectives developed for the individual mitigation projects.

Severe Weather

- Blaine County will develop methods to mitigate the losses due to severe weather in the County.

Flooding

- Blaine County will continue to participate in the National Flood Insurance Program and develop actions that will reduce the damage to County infrastructure due to flash and stream flooding.

Geological

- Blaine County will reduce potential damage to County infrastructure and structures through implementation of earthquake mitigation techniques.
- Blaine County will reduce the potential damage to property from Landslides and Avalanches by adopting codes and standards for construction in landslide prone areas.

Wildfire

- Blaine County will reduce the losses caused by wildfire by continuing the Wildland Urban Interface Mitigation Program.

Biological

- Blaine County will seek to reduce the exposure of humans and animals to the West Nile Virus.
- Blaine County will identify risks to livestock from potential biological threats.

Structural Fire

- Blaine County will seek to reduce losses from Structure fires through working with private property owners.

Nuclear Event

- Blaine County will examine the risks posed to the County from Nuclear Facilities.

Hazardous Material Event

- Blaine County will seek to identify hazardous material flows through the County.

Riot/Demonstration/Civil Disorder

- Blaine County will develop methods to identify and report Civil Disobedience activities.

Terrorism

- Blaine County will identify measures to protect critical County infrastructure and facilities from potential terror incidents.

Aircraft Incidents

- Blaine County will continue to work with the Friedman Memorial Airport to study relocation sites.

Participating Jurisdictions

City of Bellevue

Severe Weather

- Reduce the impact of long periods of extended cold, due to power outages, or interruption of other heating fuels.
- Reduce impacts from winter storms.

Flooding

- The City of Bellevue will continue to participate in the National Flood Insurance Program.
- Reduce Impacts from flooding to the City of Bellevue and prevent loss or failure of the only irrigation source (District 45 Canal) to the south county.

Geological

- Reduce the potential damage to City infrastructure and buildings in the event of a large earthquake

Wildfire

- Reduce the losses of life and property caused by Wildfire.

Biological – *Pandemic Flu*

- Be prepared to adequately respond to citizen's long-term needs during an extended outbreak of disease.

Hazardous Materials

- Protect the City residents from hazardous material transportation incidents.

Terrorism

- Reduce the impact of terrorism on the City.

Other

- Develop a viable Continuity of Government Plan

City of Hailey

Severe Weather

Extreme Cold

- Reduce the impact of long periods of extended cold, due to power outages, or interruption of other heating fuels.

Winter Storms

- Reduce impacts from winter storms.

Flooding

- Reduce impacts from flooding city-wide, and prevent structures from being constructed in flood prone areas.
- Continue to participate in the NFIP

Geological

Earthquake

- Reduce potential damage to city infrastructure and structures.

Avalanche/Landslides

- Reduce the potential of deaths or injury by prohibiting construction of structures on "Red Zone" areas and limiting development in "Blue Zone" avalanche areas.
- Increased awareness of avalanche/landslide areas through informational programs and signage is recommended.

Wildfire

- Reduce the losses caused by wildfires, and their impact on persons affected by them.

Biological

Pandemic Flu

- Be prepared to adequately respond to citizen's long-term needs during an extended outbreak of disease or famine.

Terrorism

- reduce the impact of terrorism or vandalism

Other

Continuity of Government Planning

- Develop a viable Continuity of Government Plan

City Sun Valley

Severe Weather

Power Outages

- To provide for a secondary power line from the substation to the south, to assure we can provide for our guests and residents alike in the event of a long term power outage

Winter Storm

- Reduce impacts from large winter storms.

Extreme Cold

- Reduce the impact of long periods of extended cold, due to power outages, or interruption of any other heating sources.

Flooding

- Reduce impact from flooding in the city of Sun Valley and prevent a collapse of the Sun Valley Lake Dam.
- Continue to participate in the NFIP.

Geological

Earthquake

- Reduce the potential damage to city infrastructure and buildings in the event of a large earthquake.

Wildfire

- Reduce losses of life and property caused by wildfires.

Biological

Pandemic Flu

- Assure we are prepared to respond to citizen's long-term needs during an extended outbreak of disease.

Hazardous Materials

- Be able to deal with and contain a leak or spill from the Ice Rink Anhydrous Ammonia plant, and to warn all occupants of the resort and the cities of Ketchum and Sun Valley.

Terrorism

- Reduce impact of acts of terrorism at the Resort and our City in general.

Other

Continuity of Government

- Develop a viable Continuity of Government Plan

City of Carey

Flood

- The City of Carey will continue to participate in the National Flood Insurance Program and develop actions that will reduce the damage to City property and infrastructure due to flooding.
- The City of Carey will protect citizens from losses due to flash flooding

Geological

- The City of Carey will reduce potential damage to City infrastructure and structures through implementation of earthquake mitigation techniques.

City of Ketchum

Flood

- The City of Ketchum will continue to participate in the National Flood Insurance Program and develop actions that will reduce the damage to City property and infrastructure due to flooding.

Geological

- The City of Ketchum will reduce potential damage to City infrastructure and structures through implementation of earthquake mitigation techniques.

Structure Fire

- The City of Ketchum will seek to reduce losses from Structure fires.

Blaine All Hazard Mitigation Planning Committee

The Blaine All Hazard Mitigation Planning Committee was formed on October 9, 2008. Committee membership is comprised of representatives from the Blaine County Local Emergency Planning Committee, Blaine County Department heads, representatives from the Transportation Districts and the incorporated cities, representatives from the major utility providers, interested media, and members of the public. Minutes of the committee meetings are provided in Attachment 1.

The Committee Roster is provided below:

All Hazard Planning Committee Members

Agency	Representative	Position	E-mail
Bureau of Homeland Security	Gary Davis	Central Area Field Officer	gdavis@bhs.idaho.gov
Ketchum Fire	Mike Elle	Fire Chief	melle@ketchumfire.org
Wood River Fire	Bart Lassman	Fire Chief	blassman@wrfr.com
Sun Valley Police	Cam Daggett	Chief	cdaggett@svidaho.org
Blaine County Sheriff's Office	Gene Ramsey	Chief Deputy	gramsev@co.blaine.id.us
Blaine County Road & Bridge	Craig Vaughn	Supervisor	cvaughn@co.blaine.id.us
Blaine County Administration	Derek Voss	Administrator	dvooss@co.blaine.id.us
Blaine County Planning and Zoning	Tom Bergin	Building Official	tbergin@blaine.id.us
Blaine County Commissioners	Tom Bowman	Commissioner	tbowman@co.blaine.id.us
City of Hailey	Tom Hellen	Public Works Director	tom.hellen@haileycityhall.org
City of Ketchum	Brian Christiansen	Public Works Director	bchristiansen@ketchumidaho.org
Ketchum Police Department	Steve Harkins	Chief	sharkins@ketchumpolice.org
Blaine County School District	Rex Squires	Transportation Supervisor	rsquires@blaineschools.org
Blaine County Communications	Beth English	Supervisor	benglish@co.blaine.id.us
Friedman Memorial Airport	Pete Kramer	Representative	pk@flyfma.com
Blaine County Flood District	Bob Simpson	Representative	watermaster37@aol.com
Blaine County Flood District	Bruce Tidwell	Representative	bmts@woodriverlandtrust.org
Wood River Land Trust	Kathryn Goldman	Representative	kgoldman@woodriverlandtrust.org
Saint Luke's Wood River Medical Center	JoDee Alverson	Administrator	alverso@slwrmc.org
Sun Valley Fire Department	Jeff Carnes	Fire Chief	jcarnes@svidaho.us

Hailey Fire Department	Mike Chapman	Fire Chief	mchapman2@cox-internet.com
Sun Valley Company	Cory Lovoi	K E Rink Manager	clovoi@sunvalley.com
Blaine County	Char Nelson	Operations	cnelson@co.blaine.id.us
Sun Valley Fire Department	Ray Franco	Assistant Chief	rfranco@svidaho.org
	Cindy Jesinger		cindvjесinger@gmail.com
South Central Public Health District	Karyn Goodale	Manager	kgoodahl@phd5.idaho.gov
Blaine County Disaster Services	Chuck Turner	Coordinator	twodogs2@mindspring.com
City of Sun Valley	Sharon Hammer	Administrator	shammer@SVIdaho.org
City of Ketchum	Sid Rivers	Planning and Zoning Planner	srivers@ketchumidaho.org
City of Hailey	Tom Hellen	Public Works Director	tom.hellen@haileycitybuilding
City of Bellevue	Craig Eckles	Planning Director FEMA Administration	ceckles@bellevue.idaho.us
Keller Associates	Susan Burnham	Civil Engineer	sburnham@kellerassociates.com
Idaho Power	Jim Bell	District Manager	jimbell@Idahopower.com
Sawtooth North Fire	Bill Murphy	North Zone FMO	bgmurphv@fs.fed.us
Blaine County School Department #61	Howard Royal	Facilities Director	hroval@blaineschools.org
Blaine County	Angenie McCleary	Commissioner	amccleary@co.blaine.id.us
Blaine County School	Katie Palmer	Human Resources	katie@blaineschools.org
Blaine County School	Mal Prior	Building Mgr	mprior@blaineshools.org
Sun Valley Streets	Bill Whitesell	Street Superintendent	bwhitesell@svidaho.org
Sun Valley Water & Sewer	Pat McMahon	Manager	pat@svwsd.com
Hailey City Council	Carol Brown	Council Member	carol.brown@haileycityhall.org
Blaine County	Bill Dyer	Building Official	bdver@co.blaine.id.us
City of Sun Valley	Eric Adams	Building Official	eadams@svidaho.org
Ketchum Fire	Robbie Englehart	Assistant Chief	renglehart@ketchumfire.org
Blaine County Firewise	Karly Maratea	Assistant	karlymarateais@gmail.com
Blaine County Firewise	Angie Grant- Kettleband	Coordinator	angelahgrant@hotmail.com
Hailey Police	Dave Stellers	Assistant Chief	dave.stellers@haileycityhall.org
Hailey Fire	Mike Baledge	Captain	mike.baledge@haileycityhall.org
Wood River Fire	Jeff Nevins	Assistant Chief	jnevins@wrfr.com

Sun Valley Fire Department	Ray Franco	Assistant Chief	rfranco@svidaho.org
City of Sun Valley	Wayne Willich	Mayor	wwillich@svidaho.org
City of Sun Valley	Nils Ribi	Council President	nils@nilsribi.com
LEPC	Kim Rogers	Public Information Officer	kimmrogers@cox.net
Sun Valley Police Department	Kim Orchard	Sergeant	korchard@svidaho.org
Bellvue Fire	Greg Beaver	Fire Chief	gbeaver@bellvue.id.us
LWID/Carey City Offices	Bob Simpson	Manager	watermaster37n@aol.com

Planning Process

One of the key, necessary steps of this Planning Process was the organization of a Blaine County Hazard Mitigation Committee. The Committee was established under the direction of the Blaine County Coordinator of Disaster Services. Figure 1.1 illustrates the Fifteen Step Planning Process that was used in the development of the Blaine AHMP.

County All Hazard Mitigation Planning Process

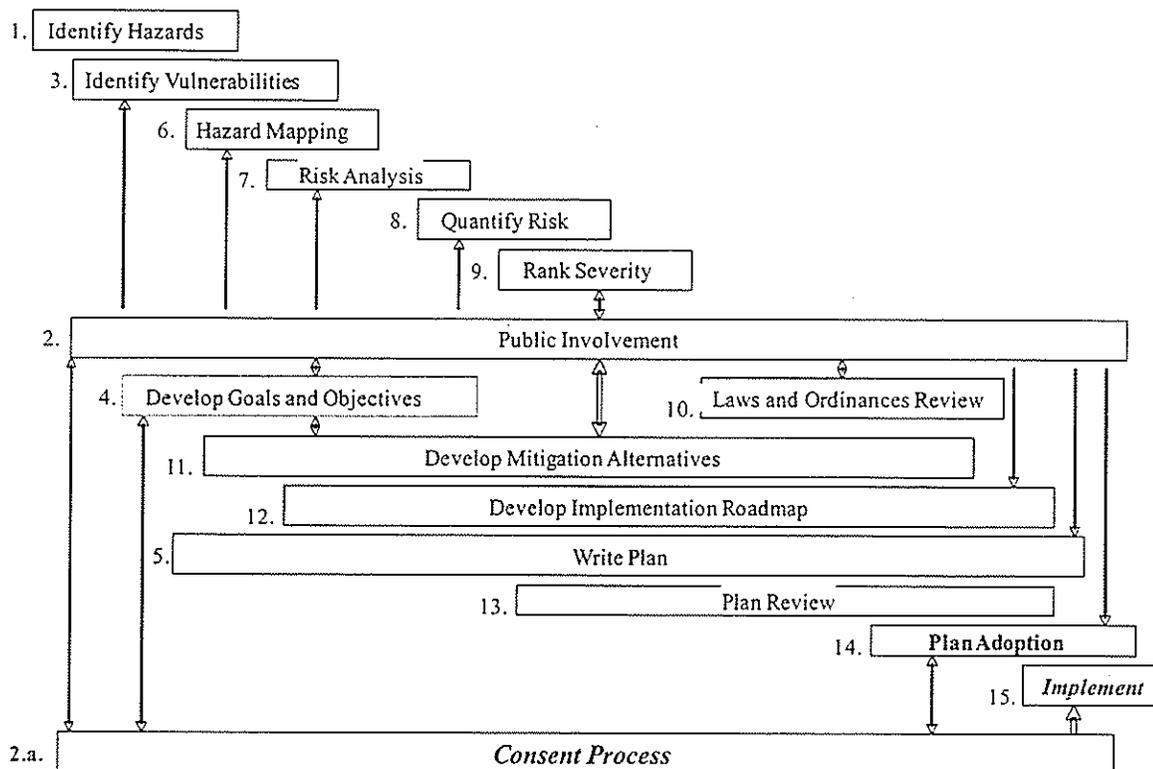


Figure 1.1 AHMP Planning Process

Step 1 Identify Hazards

Blaine County hazards were identified and their frequency of occurrence evaluated using a number of resources including:

- Hazard planning documents developed by State, Federal and private agencies,
- National Weather Service weather data from the past 50 years, and
- Data from the United States Geological Survey (USGS) and the Idaho State Geological Survey (ISGS).

To determine frequency of occurrence the historical analysis of hazardous event was conducted. One of the difficult tasks facing hazard mitigation professionals is the determination of the potential frequency of a natural hazard occurrence. Comparing historical facts against technically determined probability allows one to establish confidence, or not, in published

scientific predictions. The process whereby the frequency is determined and then expressed in an expected reoccurrence interval, (see Figure 1.2 below for an illustration) is based on research conducted at the University of South Carolina.

Location	No. of Years	No. of Events	Reoccurrence Interval
County	23	17	1.35

Figure 1.2 Example of Reoccurrence Interval

The estimated occurrence of the hazard is a useful element in the hazards assessment so one can distinguish between infrequent hazards like hurricanes from frequent hazards such as flooding. This calculation provides a useful indicator of the relative importance of each of the hazards that affect the jurisdictions, individually or collectively. The frequency of occurrence is a straightforward calculation from the historical data and the length of that record in years. The number of hazard occurrences is divided by the number of years in the record. This yields the probability of the event occurring in any given year. For instance, if a hypothetical hazard "A" occurred 17 times in the county over the past 23 years, the probability of occurrence for that hazard would be in a given year would be $17 / 23 = .739$, or 73.9%. The reverse of this equation results in a reoccurrence interval in years. For example, the reoccurrence interval of this hazard is calculated as $23 / 17 = 1.35$. Hazard "A" can be expected to occur every 1.35 years. These frequencies are then correlated with magnitude to define the risk of a given hazard.

In addition, part of the Public Involvement process described in Step 2 provides valuable specific information regarding how hazards affect local communities. For example, local residents are very willing to provide information regarding annual flooding hazards that are not available in larger scope formalized assessments such as FEMA produced Flood Insurance Rating Maps (FIRM). Therefore public questionnaire and public meetings are often very critical to identifying small repetitive losses from natural hazards.

A community survey was mailed to 300 residents of Blaine County. A copy of the Survey and results is located in Attachment 2 and summarized in Section 3. In addition, the members of the AHMP Committee were requested as private citizens to provide, through a short worksheet instrument, their opinions regarding risks posed to the County. This was done at the first AHMP Committee meeting.

A local mitigation workshop was held. Those that were invited included all members of the AHMP Committee as well as members of City Councils and other appropriate City Agency Heads. The meeting was also held as an open public meeting and announced in the local news media.

Step 3 Identify Vulnerabilities

The Committee examined the effects of the raw hazard list on the County by identifying vulnerable populations, infrastructure, critical services, facilities, and environment. Vulnerabilities will be geographically identified using Geographical Information System (GIS) technology and then linked to a GIS data base, describing the vulnerable target including potential damage and estimates of losses.

Step 4 Develop Goals and Objectives

FEMA requires that the planning effort be centered on community supported hazard reduction goals, and that those goals be implemented and evaluated based on measurable objectives. Mitigation projects are then assessed against the established goals and objectives to insure that the selected projects reduce risk as desired

Step 5 Write Plan

The Plan outline meets and in some instances exceeds the requirements set forth by FEMA in the FEMA PDM Criteria Crosswalk. Plan drafts were presented in hard and electronic copy as requested by the Committee. The finished Plan includes information on Plan adoption, including a promulgation page for the County and an agreement to endorse and participate for each incorporated City.

Step 6 Hazard Mapping

As described in Steps 1 and 4, hazard maps were extremely important in illustrating hazard and vulnerability locations. In addition, information used to conduct the risk assessment and the loss estimates was linked electronically to the maps using GIS technology. The electronic versions of these maps were provided to the Committee and other reviewing agencies.

Step 7 Hazard Analyses

A risk analysis was conducted using the information gathered in Steps 1-4 and 6. For each hazard, two kinds of information are required in order to assess risk; information concerning the potential amount of damage a hazard event can cause (hazard magnitude), and that pertaining to how frequently such events are likely to occur (hazard frequency). To the extent that such data can be obtained quantitatively, risk may then be determined as the product of the hazard's magnitude and its frequency. In practice, precise quantitative data of both kinds is often difficult or impossible to obtain.

Frequency of occurrence for a given hazard may be estimated using historical records. The value of frequency estimates obtained in this way is subject to the existence of such records, their availability, and their accuracy. Even with good historical records, however, projections of future

Table 1.1 Frequency Level Criteria

Frequency of Hazard	
Ranking	Description
HIGH	Multiple Times a Year to 5 Years
MEDIUM	5 to 25 Years
LOW	25 Years to Hasn't Happened

frequency may not be valid because of changing conditions. Long- and short-term climate cycles (among other factors) affect weather events, economic conditions and technical advances affect man-made hazards, land use and the passage of time affect geological hazards, etc. For this reason, scientific projections, when available, are also used to modify, enhance or replace those made from historical data. For any given location, however, historical records are often scarce and/or unreliable, and scientific projection methods either do not exist or require data that has not been, or cannot be gathered. Thus, a third source of frequency data is utilized in this Plan; the subjective judgments of the location's inhabitants. While semi-quantitative at best, and subject to biases, data of this sort may well be as reliable as any other. It reflects, in any event, the perceived needs of those for whom the planning is being done. Frequency projection data from all three sources was used, as appropriate in this plan.

Because all are subject to considerable uncertainty, the composite data was examined and assigned a relative level based on the criteria shown in Table 1.1.

Repetitive Loss designations are used to eliminate or reduce the damage to property and the disruption of life caused by repeated damage of the same properties. The criteria to determine repetitive loss includes the following:

- Four or more losses of more than \$1,000 each in a 5 year period; or
- Two losses within a 10-year period that, in the aggregate, equal or exceed the current value of the insured property; or
- Three or more paid losses that, in the aggregate, equal or exceed the current value of the insured property.

Hazard magnitude estimates, too, must rely on data gathered from a number of sources, none of which may be precise. Historical data, scientific projections, and inhabitants' subjective judgments are, again, used for this purpose. Magnitude estimates are generally based on the severity of potential impact on three critical vulnerabilities: human life, property, and the environment. FEMA has, however, recognized that there are other issues tied to community support of risk mitigation including social, cultural, and economical issues. Composite data from all sources including the vulnerabilities identified in Section 4.6 have been utilized to assign a quantitative magnitude for each hazard for the County and for each local jurisdiction, based on the criteria shown in Table 1.2.

Magnitude of Hazard						
Value	Reconstruction Assistance From	Geography (Area) Affected	Expected Bodily Harm	Loss Estimate Range	Population Sheltering Required	Warning Lead Times
1	Family	Parcel	Little to No Injury / No Death	\$1000s	No Sheltering	Months
2	City	Block or Group of Parcels	Multiple Injuries with Little to No Medical Care / No Death	\$10,000s	Little Sheltering	Weeks
2	County	Section or Numerous Parcels	Major Medical Care Required / Minimal Death	\$100,000s	Sheltering Requiring Neighboring Counties Help	Days
4	State	Multiple Sections	Major Injuries / Requires Help from Outside County / A Few Deaths	\$1,000,000s	Long Term Sheltering Effort	Hours
8	Federal	County Wide	Massive Casualties / Catastrophic	\$10,000,000s	Relocation Required	Minutes

Table 1.2 Hazard Magnitude Criteria

A hazard's total magnitude is the sum of the values for each of the six categories. Thus, a hazard event that is expected to require Reconstruction Assistance from the State government (Value = 4), affect an area consisting of Multiple Sections (Value = 4), cause Little to No Injury and No Deaths (Value = 1), Require Little Sheltering (Shelter = 2) or cause Some Economic Loss (Value = 2), and have a Warning Lead Time of Hours (Value = 4), would be assigned a magnitude value of 17 (4+4+1+2+2+4=17).

Risk assessment methods included the use of FEMA's HAZUS Risk Assessment software. Risk assessment activities also included the mapping of hazard occurrences, at-risk structures including critical facilities, and repetitive flood loss structures, land use, and populations.

Step 8 Quantify Risk

Once a hazard's magnitude and its frequency have been evaluated, a picture of the over-all risk severity associated with that hazard emerges. Because the values are necessarily imprecise and subjective, the risk is visualized by plotting them as shown in Figure 1.2. Here, the frequency is plotted on the vertical axis (Low at the top to High at the bottom), and magnitude is on the horizontal axis (Low = 6 to 12, Medium = 13 to 20, and High = 21 to 48). Hazards with the most severe associated risk, therefore, appear toward the lower right while lowest severity risk hazards appear near the upper left.

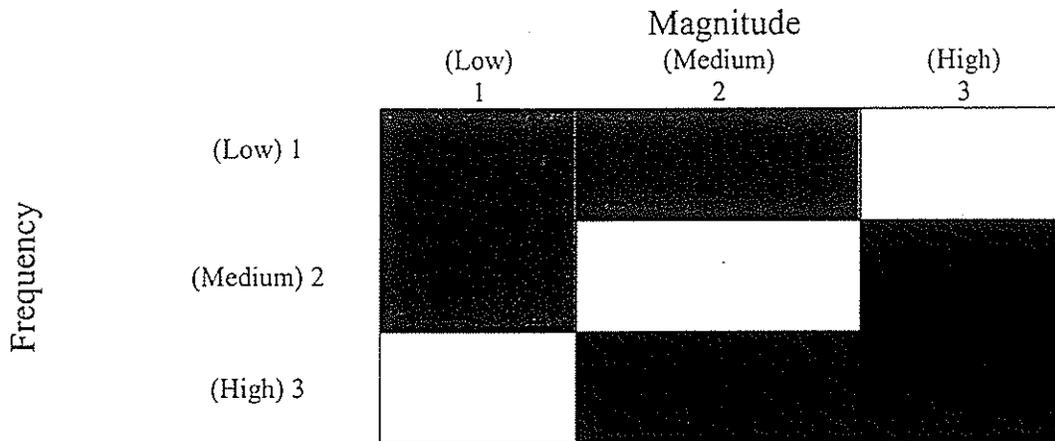


Figure 1.3 Risk Ranking Plot

Step 9 Rank Severity

To assist in prioritizing mitigation activities, the severities of all hazards considered in the Plan are ranked relative to one another using the above plotting scheme. Prioritization is also based on goals and objectives developed and approved by the Blaine County Board of County Commissioners.

Step 10 Laws and Ordinances Review

The Blaine Comprehensive Plan and land use ordinances were reviewed against the list of ranked hazards to determine if there were any restrictions or enabling powers that affect possible hazard mitigation alternatives. A report of this action is provided in Section 5, Land Use Planning.

Step 11 Develop Mitigation Alternatives

Potential projects to address identified risk were developed and listed in Section 6. The project descriptions and associated roadmap address approximate costs, possible returns on investments, environmental, and socio-economic benefits. Engineering cost estimates based on the conceptual design will be included if provided by the County.

Step 12 Develop Implementation Roadmap

Roadmapping is essentially the development of a high level project schedule. The Mitigation Roadmap in Section 6 of the Plan provides the necessary steps to be taken and the order in which they should occur to insure project implementation. The Implementation Roadmap addresses the four highest priority mitigation projects identified during the planning effort and includes possible funding options. Other possible mitigation projects were identified in list form linking them to the Plan Goals and Objectives, desired outcome, and assigned agency or department.

Step 13 Plan Review

Plan review occurred at two distinctly different times. The initial plan review was conducted by the Coordinator during development. Once the Plan is completed, it will be submitted along with the completed FEMA PDM Criteria Cross Walk to the Idaho Bureau of Homeland

Security's Hazard Mitigation Officer, and then to FEMA Region 10's Hazard Mitigation Officer for review. The Blaine County Board of County Commissioners also reviewed the Plan in a parallel time frame.

Step 14 Plan Adoption

The Coordinator will make a formal public presentation to the Blaine County Board of County Commissioners seeking their approval of the Plan. A letter of Promulgation is provided in the Plan. In addition, each participating jurisdiction will be requested to adopt the Plan by resolution with the respective mayors signing the appropriate multi-jurisdiction participation document.

Step 15 Implement

By using this process, the Blaine County AHMP Committee has developed a fully implementable Multi-Jurisdiction All Hazard Mitigation Plan to be presented for approval to the County Board of Commissioners and to the Mayors of the incorporated cities of the County. Upon approval of the Plan, the implementation process can and should begin.

Plan Maintenance

The Blaine County AHMP maintenance process includes monitoring and evaluating the programmatic outcomes established in the Plan annually and producing a Plan revision every five years.

Formal Review Process

The Plan will be evaluated on an annual basis to determine the effectiveness of programs and to reflect changes that may affect mitigation priorities. The evaluation process includes an annual meeting with identified local agencies and organizations. The Coordinator of Disaster Services or designee will be responsible for contacting the Mitigation Committee members and organizing the annual review. Committee members will be responsible for monitoring and evaluating the progress of the mitigation strategies in the Plan.

The Committee will review the goals and action items to determine their relevance to changing situations in the County, as well as changes in State and Federal policy, and to ensure they are addressing current and expected conditions. The Committee will also review the risk assessment portion of the Plan to determine if this information should be updated or modified, given any new available data. The coordinating organizations responsible for the various action items will report on the status of their projects, the success of various implementation processes, difficulties encountered, success of coordination efforts, and which strategies should be revised or removed.

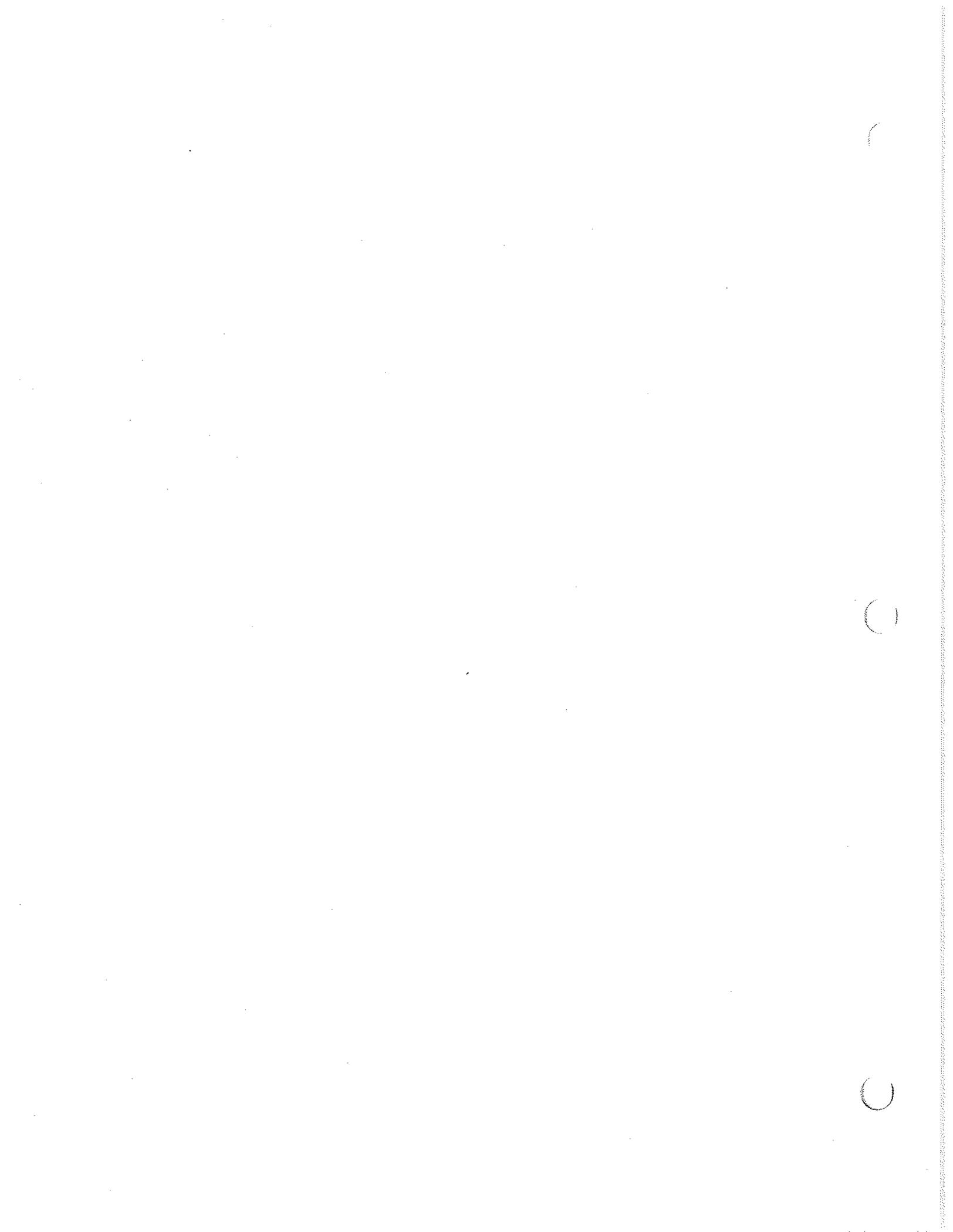
The Coordinator will be responsible to ensure that updates to the Plan are published within three months of the Committee's review. The Coordinator will also notify all holders of the County AHMP and affected stakeholders when changes have been made. Every five years the updated plan will be submitted to the State of Idaho Bureau of Homeland Security's Mitigation Program and the Federal Emergency Management Agency for review.

Continued Public Involvement

Blaine County Disaster Services is dedicated to involving the public directly in the review and update of the Plan. The Coordinator is responsible for the annual review and update of the Plan. The public will also have the opportunity to provide input into Plan revisions and updates. Copies of the Plan will be catalogued and kept at all of the appropriate County departments and

outside agencies. The existence and location of these copies will be publicized in the local newspaper following each annual review and update.

A public meeting will be held after each annual evaluation or when deemed necessary by the Coordinator. The meetings will provide the public a forum where they can express concerns, opinions, or new alternatives that can then be included in the Plan. The Board of County Commissioners will be responsible for using County resources to publicize the annual public meetings and maintain public involvement.





REGULAR KETCHUM CITY COUNCIL MEETING
Monday, March 19, 2012 at 5:30 p.m.
Ketchum City Hall, Ketchum, Idaho

Present: Mayor Randy Hall
Council President Baird Gourlay
Councilor Charles Friedman
Councilor Nina Jonas
Councilor Curtis Kemp

Also Present: Ketchum City Administrator Gary Marks
Ketchum City Attorney Stephanie Bonney
Ketchum Community and Economic Development Director Lisa Horowitz
Ketchum Police Chief Steve Harkins
Recording Secretary Sunny Grant

1. The meeting was called to order by Mayor Randy Hall at 5:30pm.

2. **Communications from Mayor and Councilmembers**

Councilor Nina Jonas congratulated the Sun Valley Film Festival on a huge success.

Mayor Randy Hall announced that the fire department roof over the ambulances had caved in.

3. **Communications from the Public**

David Barovetto expressed concern for the Warm Springs Ranch property. The iconic local recreational area was unsightly and deteriorating, and getting worse. CED Director Lisa Horowitz said property maintenance would be included in the Warm Springs Ranch Resort Development Agreement, before Council in April.

4. **Communications from the Press**

There were no comments from the Press at this time

AGREEMENTS AND CONTRACTS

5. **Recommendation to approve a Wastewater Reuse Construction Services Agreement with Forsgren Associates**

Ketchum Wastewater Treatment Plant Supervisor David Taylor recommended approval of a \$94,380 contract with Forsgren Engineering for services during construction of the Wastewater Plant reuse project. Forsgren was appointed the city engineer for this project. The contract is to oversee the bidding process, construction contracts, and actual ongoing construction. The budget includes \$245,000 for the remainder of 2012 construction, and the project will continue into 2013.

Jonas asked the Wastewater Department to be aware of less water going into the river and the potential for causing problems with downstream users. Wastewater Treatment Plant Lead Operator Mick Mummert said the ditch water will stay in Trail Creek, and flow into the Big Wood.

Council President Baird Gourlay moved to approve the Wastewater Reuse Construction Services Agreement with Forsgren Associates dated February 21, 2012, in an amount not to exceed \$94,380.00, seconded by Councilor Curtis Kemp. Motion passed unanimously.

6. **Recommendation to accept donation of property/Deed of Gift to City**

Parks and Recreation Director Jen Smith said the strip of land was in the vicinity of the "big rock" in the Big Wood River and the Northwood Hemingway Natural Area. CHN Properties LLC offered the land to the Land Trust, who offered it to Ketchum. The only cost to the City is about \$400 for \$50,000 title insurance.

Council President Baird Gourlay moved to accept Gift Deed donation from CHN Properties LLC to the City of Ketchum for property described in Exhibit A of the Gift Deed document. Motion seconded by Councilor Nina Jonas, and passed unanimously.

7. **Recommendation to approve a Utility Box Consultation Services Contract with Mark Johnstone**

Parks and Recreation Director Jen Smith – Council recently approved the Utility Box public arts project. The Ketchum Arts Commission would like to contract with Johnstone, a professional public art consultant. The fee is

nominal, and should be funded by a grant from the Idaho Council on the Arts. Ketchum will apply for \$1,000 in grant funds to be paid to Johnstone; or ICA needs to contract directly with Johnstone.

Councilor Curtis Kemp moved to approve the Utility Box Consultation Services Contract with Mark Johnstone, in an amount not to exceed \$1,000, contingent upon verification that the funds come from ICA directly to Ketchum. Motion seconded by Councilor Nina Jonas, and passed unanimously.

Council approved the inclusion of Ketchum's two utility boxes in Town Plaza for the Utility Box project.

8. Recommendation to approve a Road Maintenance Memorandum of Understanding with Blaine County Ketchum Street Superintendent Brian Christiansen – The City of Ketchum and Blaine County Road and Bridge have worked together for many years. This MOU formalizes the trade, hour for hour, of Blaine County chip sealing for Ketchum, and Ketchum sweeping for Blaine County.

Microsealing costs three to four times chip sealing, and takes hours to dry, but the Street Department is going to try microsealing a few downtown streets this year.

The Street Department is under budget on snowplowing, and can use some of that money for chip sealing.

Councilor Curtis Kemp moved to approve the Cooperative Road Maintenance Memorandum of Understanding with Blaine County, seconded by Councilor Nina Jonas. Motion passed unanimously.

9. Recommendation to approve a Chip Sealing Bid with Idaho Asphalt Supply, Inc.

Councilor Curtis Kemp moved to approve the Bid with Idaho Asphalt Supply, Inc. for chip seal projects in the amount of \$538.30. Motion seconded by Councilor Charles Friedman, and passed unanimously.

Mayor Randy Hall said the north end of the road between Hospital Way and Highway 75 was crumbling. Christiansen will talk to the County Road and Bridge Superintendent.

10. Ordinance Number 1092: An ordinance in accordance with Idaho Code 50-328, 50-329 and 50-329A granting a franchise to Idaho Power Company, a corporation, its successors and assigns, to construct, maintain and operate in and upon the present and future streets, highways and other public places within the corporate limits of the City of Ketchum, Idaho, electric utility property and facilities for supplying electricity and electric service to the City, the inhabitants thereof, and others for a term of ten years, including the nonexclusive right to physically locate and maintain telephone, cable, fiber optics or other communications facilities; setting forth an agreement not to compete, reserving power of eminent domain; providing for the payment of franchise fees; and specifying other limitations, terms and conditions governing the exercise of said franchise.

Council approved an extension of the Idaho Power franchise agreement when it expired in February. The extension expires on April 7. Ketchum and Idaho Power are working on "green" language related to compliance with current or potential green city ordinances. The agreement complies with City ordinances relating to alternative energy.

Idaho Power Community Relations Representative Dan Olmstead said this agreement is a simplified version of the current extended 10-year agreement. Idaho Power plans to have a pre-construction meeting with Ketchum every April, to outline upcoming Idaho Power projects and also any projects that might impact Idaho Power. Franchise ordinances can be tweaked during the ordinance hearing period, but only to be more beneficial to the city.

A 3% franchise fee of all power sold in the city limits (about \$180,000) is a dedicated revenue fund for undergrounding power lines. Sun Valley Warm Springs lifts are outside the city limits; River Run was annexed and should be included in the city limits. Olmstead will check on where the River Run meter is located.

Individuals can install a net meter which allows them to use their own alternative energy production. They can use electricity from Idaho Power when needed, and sell surplus energy to Idaho Power up to a maximum of 3kW. Idaho Power is required by federal law to purchase power generated from alternative sources at a rate set by the Idaho Public Utilities Commission.

Council President Baird Gourlay moved to acknowledge the first reading of Ordinance Number 1092, an ordinance in accordance with Idaho Code 50-328, 50-329 and 50-329A granting a franchise to Idaho Power Company, a corporation, its successors and assigns, to construct, maintain and operate in and upon the present and future streets, highways and other public places within the corporate limits of the City of Ketchum, Idaho, electric utility property and facilities for supplying electricity and electric services to the City, the inhabitants thereof, and others for a term of ten years, including the nonexclusive right to physically locate and maintain telephone, cable, fiber optics or other communications facilities; setting forth an agreement not to compete, reserving power of eminent domain; providing for the payment of franchise fees; and specifying other limitations, terms and conditions governing the exercise of said franchise. Motion seconded by Councilor Curtis Kemp. Roll call: Council President Baird Gourlay yes, Councilor Curtis Kemp yes, Councilor Nina Jonas yes, Councilor Charles Friedman yes. Motion passed unanimously.

Public Hearing

- 11. Ordinance 1096: An ordinance of the City of Ketchum, Idaho amending the City of Ketchum Municipal Code, Title 15, by adding a new chapter: Green Building Codes, and adopting the 2008 Edition of the National Green Building Codes (NGBC), International Code Council (ICC) 700-208 with amendments; providing for enforcement and penalties; providing for appeals; providing a savings and severability clause; providing a codification clause; providing a repealer clause; providing for publication by summary; and providing for an effective date.**

*Also Present: Ketchum Building Official "Suds" Knehans
Ketchum P&Z Commissioner Mike Doty*

Ketchum Associate Planner Rebecca Bundy said sustainable building is the practice of creating structures and using processes that are environmentally responsible and resource-efficient throughout a building's life cycle. Sustainable building produces a better return on investment with increased value and decreased operating costs. Ketchum's Green Building Code is based on the 2006 International Energy Conservation Code.

The Sustainability team and Ketchum staff held public workshops last summer. They presented at the Wood River Valley Sustainable Expo, and to the Ketchum P&Z Commission. The team tried very hard to respond to concerns heard at the County's and Hailey's Green Building Code hearings to keep costs down, provide options to third party verifiers, and keep the Code flexible.

The cost to certify a green building averages between 1% and 5%, but should cost less by using City Verification and City Certification. The cost to meet green building standards on custom-built homes in the Ketchum area is negligible once the contractor team understands how to do the certification checklist.

If the applicant wants national certification, the team proposes Leadership in Energy and Environmental Design (LEED) silver certification, or National Association of Homebuilders National Green Building Standard (NGBS) certification. The Ordinance applies to residential new construction or additions. At this time, the team does not recommend requiring compliance for remodels or renovations. The Idaho Supreme Court has taken a conservative stance on what can be required of existing buildings. Renovations do have to submit a certification checklist.

Prescriptive verification: The builder submits a checklist to the City showing compliance with their chosen level of certification. The City Building and Planning departments verify all items during regular inspections.

Performance verification: The builder hires a HERS or other rater to test compliance.

Ketchum is beginning to regulate exterior energy consumption with measures that should reduce exterior energy consumption by 25-30%. All exterior energy is governed by Ketchum's Exterior Energy Mitigation section.

Commercial certification is more complicated and staff is working on that for the future. Commercial has potential for much greater energy savings.

Ketchum Building Official "Suds" Knehans said local builders were building quality already. He didn't expect any problem meeting the standards. Team member Mike Doty is building a house that, without doing anything different, qualified for gold NGBS standard in all categories but two. There's a status with building to a higher level.

PUBLIC COMMENT:

Mickey Garcia asked if indoor air quality was a factor. The Uniform Building Code is getting greener, so why does Ketchum need a Green Building Code.

Bundy said the ordinance gives points for heat/ventilation systems that do so many air changes per hour and for using products that don't off-gas. The International Building Code is no greener than before. The International Energy Conservation Code has gotten a lot more stringent. The 2012 Code will be even more stringent, and will likely be adopted in 2013.

Councilor Curtis Kemp moved, pursuant to Idaho Code 50-902, to acknowledge the first reading of Ordinance 1096, amending Title 15 Ketchum Municipal Code, Buildings and Construction, by addition of a new chapter: Green Building Codes, and scheduling a second reading for April 2, 2012. Councilor Nina Jonas seconded the motion, and it passed unanimously.

Communication from Community and Economic Development Department

- 12. Recommendation to designate General Fund contingency funds to a joint Transit Center Project with Mountain Rides Transportation Authority**

Mountain Rides Executive Director Jason Miller – LSC Transportation Consultants presented the concept of a transit center hub at a recent public workshop. Multiple bus routes would converge in a coordinated way in at the hub, which would have dedicated bus turnouts and bus shelters. Ketchum's Comprehensive Plan, Downtown Master Plan, Mountain Rides plan, and the Regional Mobility Plan are all supportive of a central transit hub. Public concern was mainly regarding parking. There will be another public workshop in April.

A central hub makes it easy for people to find buses; and provides better visibility of the transportation system.

The proposed location is an in-street facility on East Avenue between Sun Valley Road and Second Street. Buses will touch and go. Mountain Rides secured \$200,000 in federal grant funds for the project, which should buy the streetscape. Mountain Rides has applied for another grant that would pay for a transit building, visible from Sun Valley Road with adjoining art space and bike racks, etc.

The \$200,000 federal grant requires \$50,000 matching funds. Mountain Rides is asking Ketchum to split that with the URA. Ketchum contributes a lot of money to Mountain Rides. A better infrastructure would support transportation and Ketchum's current contribution. Construction is proposed to start this summer and be open by ski season. The building will go before Planning and Zoning; the right-of-way streetscape is the Council's purview.

City Administrator Gary Marks said the URA couldn't make a financial commitment until the second real estate tax increment came in late July. Mayor Hall said the City had to consider doing the project in phases, starting with the most important streetscape.

Jonas would like to see a traffic and circulation analysis on behalf of Ketchum. Increased pedestrian circulation throughout the entire Commercial Core would increase the town's vitality.

Councilor Charles Friedman said he considered Mountain Rides the City's transportation authority.

Councilor Curtis Kemp would like to see a city "jitney" circulator system addressed as well. Sun Valley Company brings a large number of guests to the area, most of whom come into Ketchum from the south and turn east on Sun Valley. They drive right past the transit hub building and can't miss its location. The transit hub will displace some parking onto nearby streets that should get curb, gutter and sidewalk as soon as possible.

A majority of Council supported the \$50,000 match funds to Mountain Rides, if appropriate, later in the summer after the real estate tax increment is realized.

Staff will consider having more public meetings if requested.

PUBLIC COMMENT:

Mayor Hall read a letter from Jim Kuehn. Kuehn is a proponent of the transit hub, but expressed concern about the East Avenue location. East Avenue is a busy corner, provides parking and snow storage and is close to private residences. [Parking could be relocated to] the parking lot at First and Washington.

Mickey Garcia said the transit hub made him sick because the Council was lying to the public. The project was supposed to just be starting, but Council was acting like it was a done deal.

Mayor Hall said Ketchum was considering offering matching funds to get grant funds. The Mountain Rides Board will consider the project at their meeting later this week; and then Ketchum Council will have a public hearing process over the location and use of City funds. To date, Mountain Rides has done conceptual work, but there is no entitlement. There is also a National Environmental Policy Act (NEPA) process which would lead to a categorical exclusion since it's a street right-of-way.

13. CONSENT CALENDAR

- a. Approval of minutes from the March 5, 2012 Council meeting
- b. Recommendation to approve current bills and payroll summary

Jonas made one correction to the minutes.

Jonas asked legal counsel to check on some R&PP payments, and a \$1,000 Special Events for Sun Valley Ski Education Foundation payment. Jonas asked if Ketchum was receiving cost-benefit to justify a \$11,000+ payment for the 2011 LOT tax audit. Mayor Hall said the main benefit was getting a better handle on compliance, but there was definitely potential revenue to offset the cost of the audit.

Council President Baird Gourlay moved to adopt the Consent Calendar for March 5, 2012, seconded by Councilor Charles Friedman. Motion passed unanimously.

ADJOURNMENT

14. Council President Baird Gourlay moved to adjourn at 8:31 pm. Councilor Charles Friedman seconded the motion, and it passed unanimously.

ATTEST:

Randy Hall
Mayor

Sandra E. Cady, CMC
City Clerk

Report Criteria:

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].GL Account Number = "0110000000"- "9449008022", "9910000000"- "9911810000"

Vendor Name	Invoice Number	Description	Net Invoice Amount
GENERAL FUND			
01-2171-2000 P/R TAXES PBL--STATE W/H			
STATE TAX COMMISSION	PR0323120	State Withholding Tax Pay Period: 3/23/2012	5,899.00
01-2171-9000 P/R DEDUC PBL--HEALTH INSURANC			
BLUE CROSS OF IDAHO	PR0323120	Health Ins - Family Pay Period: 3/23/2012	4,584.00
BLUE CROSS OF IDAHO	PR0323120	Health Ins - Employee Pay Period: 3/23/2012	9,468.00
BLUE CROSS OF IDAHO	PR0323120	Health Ins - Employee + Spouse Pay Period: 3/23/2012	255.04
BLUE CROSS OF IDAHO	PR0323120	Health Ins - Employee + Spouse Pay Period: 3/23/2012	9,930.42
BLUE CROSS OF IDAHO	PR0323120	Health Ins - Family Pay Period: 3/23/2012	105.22
BLUE CROSS OF IDAHO	PR0323120	Health Ins - Family Pay Period: 3/23/2012	3,056.00
BLUE CROSS OF IDAHO	PR0323120	Health Ins - Family Pay Period: 3/23/2012	105.22
BLUE CROSS OF IDAHO	PR0323120	Health Ins - Family Pay Period: 3/23/2012	578.71
BLUE CROSS OF IDAHO	PR0323120	Health Ins - Family Pay Period: 3/23/2012	15,280.00
BLUE CROSS OF IDAHO	PR0323120	Health Ins - Employee + 1 Chld Pay Period: 3/23/2012	53.40
BLUE CROSS OF IDAHO	PR0323120	Health Ins - Employee + 1 Chld Pay Period: 3/23/2012	2,772.92
BLUE CROSS OF IDAHO	PR0323120	Health Ins - Employee + 2 Chld Pay Period: 3/23/2012	103.70
BLUE CROSS OF IDAHO	PR0323120	Health Ins - Employee + 2 Chld Pay Period: 3/23/2012	5,370.15
01-2172-1000 P/R DEDUC PBL--AFLAC INSURANCE			
AFLAC	PR0323120	AFLAC After-Tax Pay Period: 3/23/2012	171.23
AFLAC	PR0323120	AFLAC Pre-Tax Pay Period: 3/23/2012	727.25
01-2172-2000 P/R DEDUC PBL--LIFE & L.T.DISB			
REGENCE LIFE & HEALTH	PR0323120	Long Term Disability Pay Period: 3/23/2012	1,031.41
01-2172-3000 P/R DEDUC PBL--DELTA DENTAL			
DELTA DENTAL PLAN OF IDAH	PR0323120	Dental Insurance - 1 Child Pay Period: 3/23/2012	141.48
DELTA DENTAL PLAN OF IDAH	PR0323120	Dental Insurance - Employee Pay Period: 3/23/2012	757.80
DELTA DENTAL PLAN OF IDAH	PR0323120	Dental Insurance - 1 Child Pay Period: 3/23/2012	51.96
DELTA DENTAL PLAN OF IDAH	PR0323120	Dental Insurance - Spouse Pay Period: 3/23/2012	185.70
DELTA DENTAL PLAN OF IDAH	PR0323120	Dental Insurance - Spouse Pay Period: 3/23/2012	591.91
DELTA DENTAL PLAN OF IDAH	PR0323120	Dental Insurance - Family Pay Period: 3/23/2012	647.08
DELTA DENTAL PLAN OF IDAH	PR0323120	Dental Insurance - Family Pay Period: 3/23/2012	777.14
DELTA DENTAL PLAN OF IDAH	PR0323120	Dental Insurance - 2+ Child Pay Period: 3/23/2012	122.28
DELTA DENTAL PLAN OF IDAH	PR0323120	Dental Insurance - 2+ Child Pay Period: 3/23/2012	203.84
01-2173-3000 P/R DEDUC PBL--PEBSCO			
NATIONWIDE RETIREMENT SOL	PR0323120	Nationwide - 0026904-001 Pay Period: 3/23/2012	375.00
NATIONWIDE RETIREMENT SOL	PR0323120	Nationwide Fire - 0035424-001 Pay Period: 3/23/2012	76.99
01-2174-0000 P/R DEDUC PBL--GARNISHMENTS			
CHILD SUPPORT SERVICES	PR0323120	Child Support Pay Period: 3/23/2012	269.68
01-2175-0000 P/R DEDUC PBL--PIONEER FED.CR.			
PIONEER FEDERAL CREDIT UNI	PR0323120	Pioneer Federal Credit Union Pay Period: 3/23/2012	3,171.00
01-2175-8000 P/R DEDUC PBL--EMPLOYEE CAF-MD			
NBS-NATIONAL BENEFIT SERVI	PR0323120	125 Medical Savings Pay Period: 3/23/2012	1,378.53
01-2175-9000 P/R DEDUC PBL--EMPLOYEE CAF-DC			
NBS-NATIONAL BENEFIT SERVI	PR0323120	125 Dependant Care Pay Period: 3/23/2012	484.92
Total :			68,726.98
LEGISLATIVE & EXECUTIVE			
01-4110-3100 OFFICE SUPPLIES & POSTAGE			
PITNEY BOWES - RESERVE ACC	5596888-MR12	Rental Invoice	37.12
UNIFIED OFFICE SERVICES	135283	Name Plates for Charles	13.50

Vendor Name	Invoice Number	Description	Net Invoice Amount
01-4110-3200 OPERATING SUPPLIES			
SUN VALLEY NATURAL SPRING	25798	Water Cooler & Bottles for Meeting Room	19.22
01-4110-5100 TELEPHONE & COMMUNICATIONS			
VERIZON WIRELESS, BELLEVUE	1066004701	ACCT. 365459737-00001	43.01
Total LEGISLATIVE & EXECUTIVE:			112.85
ADMINISTRATIVE SERVICES			
01-4150-2800 STATE UNEMPLOYMENT INSURANCE			
IDAHO DEPARTMENT OF LABO	031612	Acct. 7001592	7.07
01-4150-3100 OFFICE SUPPLIES & POSTAGE			
BUSINESS AS USUAL	104759	Office Supplies	17.23
MAGIC VALLEY BUSINESS SYST	C16740	Copier Maintenance	7.15
MAGIC VALLEY BUSINESS SYST	C16742	Copier Maintenance	31.41
PITNEY BOWES - RESERVE ACC	5596888-MR12	Rental Invoice	37.12
SUN VALLEY NATURAL SPRING	25798	Water Cooler & Bottles for Meeting Room	19.22
UNIFIED OFFICE SERVICES	134244	Office Supplies	39.99
UNIFIED OFFICE SERVICES	134770	Office Supplies	76.23
01-4150-4200 PROFESSIONAL SERVICES			
GRANT, SUZANNE	03/20/12	CC Minutes 03/19/12	255.00
01-4150-4800 DUES, SUBSCRIPTIONS & MEMBERSH			
IDAHO CITY CLERKS, TREASUR	031912	District IV Dues for Sandy Cady & Pat Bennett	28.00
01-4150-4900 PERSONNEL TRAINING/TRAVEL/MTG			
RIVERSIDE DOUBLE TREE	1145	Lodging for Training	270.00
UNITED OIL	693569	ACCT. 37266	70.57
01-4150-4902 TRAINNG/TRVL/MTG-CITY ADM/ASST			
US BANK	02/27/12	Gary Marks Travel Expenses	615.24
ENOURATO, LISA	031312	III-A Meeting	152.88
01-4150-5100 TELEPHONE & COMMUNICATIONS			
COX COMMUNICATIONS	1240102722230	ACCT. 001 2401 027222301	165.00
CENTURY LINK	2087260034189	ACCT. L-208-726-0034 189M	873.91
CENTURY LINK	2087263841862	ACCT. 208-726-3841 862b	1,154.05
CENTURY LINK	2087265574240	ACCT. 208-726-5574 240b	43.34
CENTURY LINK	2087275060239	ACCT. 208-727-5060 239b	16.22
CENTURY LINK	2087880257262	ACCT. L-208-788-0257 262M	367.69
VERIZON WIRELESS, BELLEVUE	1066004701	ACCT. 365459737-00001	67.43
01-4150-5110 COMPUTER NETWORK			
MXTOOLBOX, INC	48145	Email & Spam Services	288.00
01-4150-5200 UTILITIES			
IDAHO POWER	5563550804-03	ACCT. 5563550804	95.19
IDAHO POWER	769316182-03/	ACCT. 769316182	1,570.77
Total ADMINISTRATIVE SERVICES:			6,268.71
COMMUNITY PLANNING/DEVELOPMENT			

Vendor Name	Invoice Number	Description	Net Invoice Amount
01-4170-3100 OFFICE SUPPLIES & POSTAGE			
BUSINESS AS USUAL	104759	Office Supplies	34.45
MAGIC VALLEY BUSINESS SYST	C16740	Copier Maintenance	14.28
MAGIC VALLEY BUSINESS SYST	C16742	Copier Maintenance	62.80
PITNEY BOWES - RESERVE ACC	5596888-MR12	Rental Invoice	37.12
UNIFIED OFFICE SERVICES	133752	Office Supplies	14.42
01-4170-3160 OFFICE SUPPLIES/POSTAGE-HOTEL			
BUSINESS AS USUAL	104759	Office Supplies	34.45
JOHNNY G'S SUBSHACK, LLC	30270	Comm. & Econ. Dev. Meeting	147.66
MAGIC VALLEY BUSINESS SYST	C16740	Copier Maintenance	14.28
MAGIC VALLEY BUSINESS SYST	C16742	Copier Maintenance	62.81
PITNEY BOWES - RESERVE ACC	5596888-MR12	Rental Invoice	37.12
01-4170-4200 PROFESSIONAL SERVICES			
BENCHMARK ASSOCIATES	312-11	Engineering Review	805.00
BENCHMARK ASSOCIATES	312-12	Flood Review	287.50
DOROTHY'S SECRETARIAL SER	031912	CRS - FEMA Audit	77.00
GRANT, SUZANNE	03/27/12	P&Z Minutes 03/26/12	45.00
Total COMMUNITY PLANNING/DEVELOPMENT:			1,673.89
CONTINGENCY			
01-4193-9930 GENERAL FUND OP. CONTINGENCY			
MURRAY, JO	754	Public Relation Services for R&PP	300.00
WOOD RIVER YMCA	680816	Capital Campaign - Final Project Payment	19,099.00
WHITNEY L. MCNEES	7	City Council Meeting Video	650.00
Total CONTINGENCY:			20,049.00
POLICE			
01-4210-3100 OFFICE SUPPLIES & POSTAGE			
PITNEY BOWES - RESERVE ACC	5596888-MR12	Rental Invoice	37.12
Total POLICE:			37.12
BUILDING			
01-4240-3200 OPERATING SUPPLIES			
BUSINESS AS USUAL	104759	Office Supplies	17.24
MAGIC VALLEY BUSINESS SYST	C16740	Copier Maintenance	7.15
MAGIC VALLEY BUSINESS SYST	C16742	Copier Maintenance	31.41
01-4240-4210 PROFESSIONAL SERVICES-IDBS			
DIVISION OF BUILDING SAFETY	01/31/12	January Building Permit Fees	1,978.00
DIVISION OF BUILDING SAFETY	01/31/12	January Plan Check Fees	831.00
DIVISION OF BUILDING SAFETY	02/29/12	February Building Permit Fees	1,582.00
DIVISION OF BUILDING SAFETY	02/29/12	February Plan Check Fees	665.00
DIVISION OF BUILDING SAFETY	10/30/11	October Building Permit Fees	6,813.00
DIVISION OF BUILDING SAFETY	10/30/11	October Plan Check Fees	2,787.00
DIVISION OF BUILDING SAFETY	11/30/11	November Building Permit Fees	71.00
DIVISION OF BUILDING SAFETY	11/30/11	November Plan Check Fees	3,078.00
DIVISION OF BUILDING SAFETY	12/31/11	December Building Permit Fees	898.00
DIVISION OF BUILDING SAFETY	12/31/11	December Plan Check Fees	378.00

Vendor Name	Invoice Number	Description	Net Invoice Amount
Total BUILDING:			19,136.80
Total GENERAL FUND:			116,005.35
STREET MAINTENANCE FUND			
STREET			
04-4310-3200 OPERATING SUPPLIES			
BUSINESS AS USUAL	104759	Office Supplies	9.65
CHATEAU DRUG CENTER	785323	Supplies	120.60
JOHNNY G'S SUBSHACK, LLC	30270	Street Dept. Meals for Snow Removal	64.09
PITNEY BOWES - RESERVE ACC	5596888-MR12	Rental Invoice	37.11
SHULER, REED	032312	Summer Work Boots	150.00
TREASURE VALLEY COFFEE IN	2160:02758902	COFFEE	53.60
04-4310-3400 MINOR EQUIPMENT			
IDAHO LUMBER & HARDWARE	442787	Supplies	89.99
04-4310-3500 MOTOR FUELS & LUBRICANTS			
RIVER RUN AUTO PARTS	6538-43417	Parts & Supplies	8.97
UNITED OIL	693572	ACCT. 37269	4,566.34
04-4310-4200 PROFESSIONAL SERVICES			
HIATT TRUCKING, INC.	1556	SNOW HAULING	675.00
JOE'S BACKHOE SERVICES	12653	Snow Hauling	2,850.00
JOE'S BACKHOE SERVICES	12678	Snow Hauling	2,700.00
KATCO EXCAVATION INC.	273287	Snow Hauling	1,350.00
RICK'S EXCAVATION, INC.	185	Snow Hauling	675.00
RICK'S EXCAVATION, INC.	186	Snow Hauling	1,350.00
04-4310-4900 PERSONNEL TRAINING/TRAVEL/MTG			
LHTAC	BMS-031212-1	T2 Center Classes	250.00
SAFETY SERVICES COMPANY	378186	Safety Meetings	349.96
04-4310-5100 TELEPHONE & COMMUNICATIONS			
VERIZON WIRELESS, BELLEVUE	1066004701	ACCT. 365459737-00001	93.47
04-4310-5200 UTILITIES			
IDAHO POWER	322623384-03/	ACCT. 322623384	5.35
IDAHO POWER	4083074003-03	ACCT. 4083074003	19.57
IDAHO POWER	528357116-03/	ACCT. 528357116	15.82
IDAHO POWER	5318579658-03	ACCT. 5318579658	9.94
IDAHO POWER	6471919866-03	ACCT. 6471919866	501.30
IDAHO POWER	9337189101-03	ACCT. 9337189101	85.29
04-4310-6000 REPAIR & MAINT--AUTOMOTIVE EQU			
RIVER RUN AUTO PARTS	6538-43196	Parts & Supplies	12.99
04-4310-6100 REPAIR & MAINT--MACHINERY & EQ			
BROOKS WELDING	8449	Dozer Wing Removal	18.00
C&H DISTRIBUTORS, LLC	10960072	Company Refunded Credit	74.10
EASY PACK INC	163687	Shipping	11.02
EASY PACK INC	163723	Shipping	29.74
FASTENAL COMPANY	IDJER33983	Parts	245.66
GO-FER-JT	1565302	Shipping Services	32.00
GO-FER-JT	1668110	Shipping Services	26.00
GO-FER-JT	1670606	Shipping Services	12.00

Vendor Name	Invoice Number	Description	Net Invoice Amount
NAPA AUTO PARTS	682221	Supplies	474.26
NAPA AUTO PARTS	683582	Supplies	12.98
NAPA AUTO PARTS	683958	Supplies	31.84
NAPA AUTO PARTS	684183	Supplies	19.58
NAPA AUTO PARTS	684672	Supplies	474.36
NAPA AUTO PARTS	684674	Supplies	10.99
RIVER RUN AUTO PARTS	6538-43240	Parts & Supplies	13.86
WESTERN STATES EQUIPMENT	PC040177780	Parts	293.35
YANKE MACHINE SHOP	218258	Blower Shearplate	392.04
04-4310-6910 OTHER PURCHASED SERVICES			
AMERIPRIDE LINEN	2400121968	ACCT. 241076800	60.15
AMERIPRIDE LINEN	2400123717	ACCT. 241076800	39.78
04-4310-6920 SIGNS & SIGNALIZATION			
ADVANCED SIGN	52962	Signage	150.00
ECONO SIGNS LLC	10-901342	Signage	561.02
FASTENAL COMPANY	IDJER33983	Parts	87.05
GO-FER-IT	1445090	Shipping Services	16.00
A.C. HOUSTON LUMBER CO.	14104573	Supplies	2.49
NAPA AUTO PARTS	684301	Supplies	11.29
RIVER RUN AUTO PARTS	6538-43178		5.49
RIVER RUN AUTO PARTS	6538-43236	Parts & Supplies	31.99
04-4310-6930 STREET LIGHTING			
IDAHO POWER	6471919866-03	ACCT. 6471919866	747.45
04-4310-6950 MAINTENANCE & IMPROVEMENTS			
LUTZ RENTALS	13348	Propane	21.20
LUTZ RENTALS	13580	Propane	24.40
LUTZ RENTALS	13580-1	Propane	24.40
Total STREET:			19,998.53
Total STREET MAINTENANCE FUND:			19,998.53
FIRE & RESCUE FUND			
FIRE & RESCUE			
10-4230-3200 OPERATING SUPPLIES			
BUSINESS AS USUAL	104759	Office Supplies	8.62
CHATEAU DRUG CENTER	784086	Supplies	8.07
CHATEAU DRUG CENTER	784233	Supplies	6.64
CHATEAU DRUG CENTER	784240	Supplies	18.04
L.N. CURTIS & SONS	3118894-0	Supplies	29.20
MAGIC VALLEY BUSINESS SYST	C16740	Copier Maintenance	3.57
MAGIC VALLEY BUSINESS SYST	C16742	Copier Maintenance	15.71
PITNEY BOWES - RESERVE ACC	5596888-MR12	Rental Invoice	18.56
10-4230-3500 MOTOR FUELS & LUBRICANTS			
UNITED OIL	693570	ACCT. 37267	168.65
PSS/PROFESSIONAL SALES & SE	684155	acct. 37267	109.92-
10-4230-4200 PROFESSIONAL SERVICES			
DOROTHY'S SECRETARIAL SER	031912	Filing for Chief	44.00
10-4230-5100 TELEPHONE & COMMUNICATIONS			
VERIZON WIRELESS, BELLEVUE	1066009523	ACCT. 765494480-00001	60.75

Vendor Name	Invoice Number	Description	Net Invoice Amount
WHITE CLOUD COMMUNICATIO	66899	Radio Fees	21.25
10-4230-5900 REPAIR & MAINTENANCE-BUILDINGS			
AIRPRO, INC.	48271	Vehicle Exhaust System	3,200.00
10-4230-6100 REPAIR & MAINT--MACHINERY & EQ			
L.N. CURTIS & SONS	3120566-00	Supplies	138.29
WEIDNER & ASSOCIATES	101792	Supplies	70.61
10-4230-6910 OTHER PURCHASED SERVICES			
EMERGENCY REPORTING	2011-1266	Annual Invoice for Full ERS Package	354.81
KETCHUM COMPUTERS, INC.	8131	Computer Maintenance	237.50
PROGRESSIVE INTELLIGENCE T	1035	Support Contract Renewal	1,667.50
Total FIRE & RESCUE:			5,961.85
Total FIRE & RESCUE FUND:			5,961.85
AMBULANCE SERVICE FUND			
AMBULANCE SERVICE			
14-4260-3200 OPERATING SUPPLIES			
BUSINESS AS USUAL	104759	Office Supplies	8.61
CHATEAU DRUG CENTER	784086	Supplies	8.07
CHATEAU DRUG CENTER	784233	Supplies	6.65
CHATEAU DRUG CENTER	784240	Supplies	18.04
L.N. CURTIS & SONS	3118894-0	Supplies	29.20
MAGIC VALLEY BUSINESS SYST	C16740	Copier Maintenance	3.57
MAGIC VALLEY BUSINESS SYST	C16742	Copier Maintenance	15.70
NORTH AMERICAN RESCUE	96480	Supplies	182.87
PITNEY BOWES - RESERVE ACC	5596888-MR12	Rental Invoice	18.56
PRAXAIR/WHITMORE	42444558	Supplies	36.98
ST. LUKES	1W130	Pharmacy	294.47
ST. LUKES	1W134	Medical Services	458.98
VIDACARE	35335	Supplies	324.13
14-4260-3500 MOTOR FUELS & LUBRICANTS			
UNITED OIL	693570	ACCT. 37267	342.86
PSS/PROFESSIONAL SALES & SE	684155	acct. 37267	383.65
14-4260-4200 PROFESSIONAL SERVICES			
DOROTHY'S SECRETARIAL SER	031912	Filing for Chief	44.00
14-4260-4900 PERSONNEL TRAINING/TRAVEL/MTG			
DEPT. OF HEALTH & WELFARE	3396972	Renewals	250.00
HALL, RANDY	032112	National Registry EMT-P	45.00
14-4260-5100 TELEPHONE & COMMUNICATIONS			
VERIZON WIRELESS, BELLEVUE	1066009523	ACCT. 765494480-00001	81.63
WHITE CLOUD COMMUNICATIO	66899	Radio Fees	21.25
14-4260-5900 REPAIR & MAINTENANCE-BUILDINGS			
AIRPRO, INC.	48271	Vehicle Exhaust System	3,200.00
14-4260-6000 REPAIR & MAINT--AUTOMOTIVE EQU			
RIVER RUN AUTO PARTS	6538-43510	Parts & Supplies	3.00
PSS/PROFESSIONAL SALES & SE	23961	Bulbs	49.92
PSS/PROFESSIONAL SALES & SE	23961	Bulbs	49.92

Vendor Name	Invoice Number	Description	Net Invoice Amount
14-4260-6100 REPAIR & MAINT--MACHINERY & EQ			
WEIDNER & ASSOCIATES	101792	Supplies	70.61
14-4260-6910 OTHER PURCHASED SERVICES			
KETCHUM COMPUTERS, INC.	8131	Computer Maintenance	237.50
PROGRESSIVE INTELLIGENCE T	1035	Support Contract Renewal	1,667.50
Total AMBULANCE SERVICE:			6,985.53
Total AMBULANCE SERVICE FUND:			6,985.53
PARKS AND RECREATION FUND			
PARKS AND RECREATION			
18-4510-3100 OFFICE SUPPLIES & POSTAGE			
PITNEY BOWES - RESERVE ACC	5596888-MR12	Rental Invoice	37.11
18-4510-3200 OPERATING SUPPLIES			
SYSCO	203150211	Supplies	143.95
18-4510-3250 RECREATION SUPPLIES			
CHATEAU DRUG CENTER	783846	Supplies	8.32
KEARNEY PAINTING, JOHN	031512	Training Expenses	327.00
QUALITY ART, INC.	252424	Recreation Art Supplies	415.07
QUALITY ART, INC.	252430	Recreation Art Supplies	47.42
18-4510-3300 RESALE ITEMS-CONCESSION SUPPLY			
SYSCO	203010248	Supplies	190.74
SYSCO	203150211	Supplies	76.98
18-4510-3500 MOTOR FUELS & LUBRICANTS			
UNITED OIL	693571	ACCT. 37268	266.08
18-4510-4200 PROFESSIONAL SERVICES			
BIG WOOD LANDSCAPE, INC.	26688	Snow Removal	608.00
BIG WOOD LANDSCAPE, INC.	26690	Snow Removal	187.25
BIG WOOD LANDSCAPE, INC.	26691	Snow Removal	197.25
BIG WOOD LANDSCAPE, INC.	26692	Snow Removal	157.00
BIG WOOD LANDSCAPE, INC.	26693	Snow Removal	268.75
BIG WOOD LANDSCAPE, INC.	26694	Snow Removal	164.25
BIG WOOD LANDSCAPE, INC.	26695	Snow Removal	164.25
BIG WOOD LANDSCAPE, INC.	26696	Snow Removal	174.75
18-4510-4210 PROFESSIONAL SERVICE-CITY TREES			
KENERSON GROUP	486	TreeWorks Software Maintenance	650.00
18-4510-4220 PROF.SERV-CITY BEAUTIFICATION			
BIG WOOD LANDSCAPE, INC.	26450	Holiday Lighting	6,764.00
18-4510-4900 PERSONNEL TRAINING/TRAVEL/MTG			
KEARNEY PAINTING, JOHN	031512	Training Expenses	210.00
18-4510-5100 TELEPHONE & COMMUNICATIONS			
CENTURY LINK	2087263841862	ACCT. 208-726-3841 862b	80.00
VERIZON WIRELESS, BELLEVUE	1066004701	ACCT. 365459737-00001	76.30

Vendor Name	Invoice Number	Description	Net Invoice Amount
18-4510-5200 UTILITIES			
IDAHO POWER	1390712010-02	ACCT. 1390712010	195.88
IDAHO POWER	3732923535-02	ACCT. 3732923535	51.59
IDAHO POWER	4962654229-03	ACCT. 4962654229	5.40
18-4510-6950 MAINTENANCE & IMPROVEMENTS			
CHATEAU DRUG CENTER	777259	Supplies	3.32
CHATEAU DRUG CENTER	780595	Supplies	68.28
CHATEAU DRUG CENTER	781208	Supplies	26.58
CHATEAU DRUG CENTER	784486	Supplies	12.81
CHATEAU DRUG CENTER	787112	Supplies	8.51
CHATEAU DRUG CENTER	787539	Supplies	16.61
GLASS MASTERS, INC.	67556	Flat Glass	23.58
A.C. HOUSTON LUMBER CO.	14-104104	Supplies	102.31
A.C. HOUSTON LUMBER CO.	14-104168	Supplies	14.58
A.C. HOUSTON LUMBER CO.	14-104428	Supplies	102.64
A.C. HOUSTON LUMBER CO.	14-104481	Supplies	27.38
A.C. HOUSTON LUMBER CO.	14-104595	Supplies	58.04
A.C. HOUSTON LUMBER CO.	14-104756	Supplies	38.64
A.C. HOUSTON LUMBER CO.	14-105116	Supplies	16.76
A.C. HOUSTON LUMBER CO.	14-105430	Supplies	16.32
PIPECO, INC.	106869	Supplies	11.17
VIEWPOINT, INC.	14506VP	Doors	78.00
SHERWIN-WILLIAMS CO.	4044-3	Supplies	57.17
SHERWIN-WILLIAMS CO.	4075-7	Supplies	51.27
SHERWIN-WILLIAMS CO.	4131-8	Supplies	12.09
STAUFFACHER, JUERG	032212	Flooring for office	220.83
Total PARKS AND RECREATION:			12,434.23
Total PARKS AND RECREATION FUND:			12,434.23
LOCAL OPTION SALES TAX FUND			
LOCAL OPTION SALES TAX			
22-4910-6040 COMMUNITY MARKETING CONTRACT			
SUN VALLEY MARKETING ALLI	8	4th Quarterly Payment	112,500.00
Total LOCAL OPTION SALES TAX :			112,500.00
Total LOCAL OPTION SALES TAX FUND:			112,500.00
IN-LIEU HOUSING FUND			
IN-LIEU HOUSING EXPENDITURES			
52-4410-7115 AFFRDBLE WORKFORCE HOUSING			
ARCH COMMUNITY HOUSING T	110711	Open Door Program	125,000.00-
Total IN-LIEU HOUSING EXPENDITURES:			125,000.00-
Total IN-LIEU HOUSING FUND:			125,000.00-
WATER FUND			
WATER EXPENDITURES			
63-4340-3100 OFFICE SUPPLIES & POSTAGE			
BUSINESS AS USUAL	104759	Office Supplies	62.75
PITNEY BOWES - RESERVE ACC	5596888-MR12	Rental Invoice	37.11

Vendor Name	Invoice Number	Description	Net Invoice Amount
63-4340-3200 OPERATING SUPPLIES			
AMERIPRIDE LINEN	2400124749	ACCT. 241076900	148.76
AMERIPRIDE LINEN	2400124750	ACCT. 2400124750	15.97
CHATEAU DRUG CENTER	784765	Supplies	24.19
CHATEAU DRUG CENTER	787731	Supplies	1.74
GO-FER-IT	1605948	Shipping Services	12.00
63-4340-3500 MOTOR FUELS & LUBRICANTS			
UNITED OIL	693574	ACCT. 37271	448.20
63-4340-4200 PROFESSIONAL SERVICES			
SENSUS TECHNOLOGIES, INC	ZA12016297	Software Support	1,452.00
63-4340-5100 TELEPHONE & COMMUNICATIONS			
COX COMMUNICATIONS	1240120518800	ACCT. 001 2401 205188001	114.52
CENTURY LINK	2087250715196	ACCT. 208-725-0715 195b	44.99
CENTURY LINK	2087255045103	ACCT. 208-725-5045 103b	44.99
63-4340-6000 REPAIR & MAINT-AUTO EQUIP			
RIVER RUN AUTO PARTS	6538-43243	Parts & Supplies	6.29
RIVER RUN AUTO PARTS	6538-43404	Parts & Supplies	19.80
WINDOW WELDER	105391	Windshield Repairs	49.95
63-4340-6100 REPAIR & MAINT-MACH & EQUIP			
CHARLIE'S HEATING &	12.105	Repairs	214.50
A.C. HOUSTON LUMBER CO.	14-104474	Supplies	2.69
NAPA AUTO PARTS	684761	Supplies	57.12
RIVER RUN AUTO PARTS	6538-43171	Parts & Supplies	5.95
Total WATER EXPENDITURES:			2,663.62
Total WATER FUND:			2,663.62
WASTEWATER FUND			
WASTEWATER EXPENDITURES			
65-4350-3100 OFFICE SUPPLIES & POSTAGE			
BLUEPRINTING	022412	Plans	48.48
PITNEY BOWES - RESERVE ACC	5596888-MR12	Rental Invoice	37.11
65-4350-3200 OPERATING SUPPLIES			
AMERIPRIDE LINEN	2400121290	ACCT. 241021000	169.47
AMERIPRIDE LINEN	2400124750	ACCT. 2400124750	15.98
CHATEAU DRUG CENTER	782268	Supplies	18.42
GO-FER-IT	1605937	Shipping Services	12.00
GO-FER-IT	1605938	Shipping Services	12.00
GO-FER-IT	1605939	Shipping Services	12.00
GO-FER-IT	1605940	Shipping Services	12.00
GO-FER-IT	1605941	Shipping Services	12.00
TREASURE VALLEY COFFEE IN	2160:02737678	COFFEE	14.95
65-4350-3500 MOTOR FUELS & LUBRICANTS			
UNITED OIL	693573	ACCT. 37270	175.53
UNITED OIL	693574	ACCT. 37271	54.71
65-4350-4900 PERSONNEL TRAINING/TRAVEL/MTG			
DAIGH, DAN	032012	Training Enrollment	85.75

Vendor Name	Invoice Number	Description	Net Invoice Amount
IDAHO BUREAU OF OCCUPATIO	032012	Licenses Renewal	70.00
IDAHO BUREAU OF OCCUPATIO	032212	Re-Exam Fee for Kellen	61.00
IDAHO BUREAU OF OCCUPATIO	032212	Exam Fees for Jeff Leamon	96.00
IDAHO BUREAU OF OCCUPATIO	032212	Exam Fees for Gio Tognoni	96.00
IDEQ STATE FISCAL OFFICE -D	2414	Water Reuse Conference for Jeff Vert	145.00
IDEQ STATE FISCAL OFFICE -D	2420	Water Reuse Conference for Jeff Leamon	145.00
PIERCE, TERI	031612	Licensing Classes	100.90
TAYLOR, DAVE	032112	Reimbursement for Training Expenses	43.90
65-4350-5100 TELEPHONE & COMMUNICATIONS			
COX COMMUNICATIONS	1240120518800	ACCT. 001 2401 205188001	114.51
CENTURY LINK	2087268953402	ACCT. 208-726-8953 402b	44.99
VERIZON WIRELESS, BELLEVUE	1065126524	ACCT. 965494438-00001	35.33
65-4350-5200 UTILITIES			
IDAHO POWER	2345750212-03	ACCT. 2345750212	8,358.89
65-4350-6000 REPAIR & MAINT-AUTO EQUIP			
NAPA AUTO PARTS	680374	Supplies	24.16
NAPA AUTO PARTS	680614	Supplies	34.86
NAPA AUTO PARTS	684801	Supplies	64.35
RIVER RUN AUTO PARTS	6538-42219	Parts & Supplies	27.74
RIVER RUN AUTO PARTS	6538-42257	Parts & Supplies	82.06
WINDOW WELDER	105391	Windshield Repairs	15.00-
65-4350-6100 REPAIR & MAINT-MACH & EQUIP			
CHARLIE'S HEATING &	12.120	Repairs	70.50
A.C. HOUSTON LUMBER CO.	14-100547	Supplies	2.34
A.C. HOUSTON LUMBER CO.	14-101544	Supplies	12.77
A.C. HOUSTON LUMBER CO.	14-102629	Supplies	19.58
PLATT	1297740	Supplies	20.44
RIVER RUN AUTO PARTS	6538-42591	Parts & Supplies	5.00
WOODRIVER ELECTRONICS	10110085	Supplies	46.95
DYKMAN ELECTRICAL, INC.	283559	Influent VFD Fans	297.80
65-4350-6900 COLLECTION SYSTEM SERVICES/CHIA			
AMERIPRIDE LINEN	2400121290	ACCT. 241021000	29.90
VERIZON WIRELESS, BELLEVUE	1065115719	ACCT. 265494439-00001	32.92
65-4350-7850 CAPITAL PROJECTS			
FORSGREN ASSOCIATES, INC.	202042	Wastewater Reuse Design	1,200.00
HOUSTON SERVICE INDUSTRIES	34584	Aeration Turbo Blower Equipment	11,054.65
Total WASTEWATER EXPENDITURES:			23,002.94
Total WASTEWATER FUND:			23,002.94
FIRE TRUST FUND			
FIRE TRUST EXPENDITURES			
92-4900-7500 AUTOMOTIVE EQUIPMENT			
L.N. CURTIS & SONS	3119873-00	Supplies	119.55
FIRE SERVICES OF IDAHO	76632	Bracket	48.00
DAN WIEBOLD FORD	66932	Replacement Vehicle for Fire Department	27,950.06
Total FIRE TRUST EXPENDITURES:			28,117.61

Vendor Name	Invoice Number	Description	Net Invoice Amount
Total FIRE TRUST FUND:			28,117.61
Grand Totals:			<u>202,669.66</u>

Report Criteria:

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].GL Account Number = "011000000"-9449008022", "991000000"-9911810000"
