

City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



March 14, 2012

Mayor Hall and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Hall and City Councilors:

March 19, 2012 City Council Agenda Report

The regular Council meeting will begin at **5:30 p.m.**

5. AGREEMENTS AND CONTRACTS.

- a) Recommendation to approve a Wastewater Reuse Construction Services Agreement with Forsgren Associates - David Taylor, Wastewater Treatment Plant Supervisor.

The Wastewater Division is seeking Council approval of a Wastewater Reuse Construction Services Agreement with Forsgren Associates, Inc. in an amount not to exceed \$94,380. The cost of these engineering services will be shared equally with the Sun Valley Water and Sewer District. The agreement provides engineering services needed during the construction phase of wastewater reuse improvements recently approved by the Idaho Division of Environmental Quality. A staff report from David Taylor, Wastewater Treatment Plant Supervisor, has been included in the packet for Council review.

RECOMMENDATION: Staff respectfully recommends the City Council approve the Wastewater Reuse Construction Services Agreement with Forsgren Associates, Inc. dated February 21, 2012 in an amount not to exceed \$94,380.

RECOMMENDED MOTION: *"I move to approve the Wastewater Reuse Construction Services Agreement with Forsgren Associates, Inc. dated February 21, 2012 in an amount not to exceed \$94,380."*

This is a legislative matter.

- b) Recommendation to accept donation of property/Deed of Gift to City - Jennifer L. Smith, Director of Parks & Recreation.

CHN Properties LLC has proposed to donate a parcel of land that is mostly river bottom beneath the Big Wood River which is adjacent to property owned by The Nature Conservancy and City of Ketchum property known as Guy Coles Skate Park, Big Rock and the Northwood/Hemingway Natural Area. The Nature Conservancy has been involved throughout the process and supports the donation of the subject property to the City. To accept the donation the City Council would need to accept the Gift Deed, which has been included in the packet. Additionally, a detailed report from Jen Smith has been forwarded in the packet for Council review.

RECOMMENDATION: Staff respectfully recommends the City Council accept the Gift Deed from CHN Properties, LLC for property described in Exhibit A of the Gift Deed document.

RECOMMENDED MOTION: *"I move to accept the Gift Deed from CHN Properties, LLC for property described in Exhibit A of the Gift Deed document."*

This is a legislative matter.

- c) Recommendation to approve a Utility Box Consultation Services Contract with Mark Johnstone - Jennifer L. Smith, Director of Parks & Recreation.

Following the approval of the Ketchum Arts Commission's (KAC) Utility Box Project on February 6, 2012, a proposed contract was developed by KAC with Mark Johnstone for services as a public art advisor for the execution and delivery of the Utility Box Project. Mr. Johnstone's services would be paid through a \$1,000 grant from the Idaho Council on the Arts (ICA). A staff report from Jen Smith and a copy of the proposed contract have been included in the packet for Council review.

RECOMMENDATION: Staff respectfully recommends the City Council approve the Utility Box Consultation Services Contract with Mark Johnstone in an amount not to exceed \$1,000.

RECOMMENDED MOTION: *"I move to approve the Utility Box Consultation Services Contract with Mark Johnstone in an amount not to exceed \$1,000."*

This is a legislative matter.

- d) Recommendation to approve a Road Maintenance Memorandum of Understanding with Blaine County - Brian Christiansen, Street Superintendent.

In furthering the tradition of ongoing cooperative maintenance between Blaine County and the City of Ketchum, a proposed Cooperative Road Maintenance

Memorandum of Understanding (MOU) has been developed between the two entities. A staff report from Brian Christiansen and a copy of the proposed MOU have been provided in the packet for Council review.

RECOMMENDATION: Staff respectfully recommends the City Council approve the Cooperative Road Maintenance Memorandum of Understanding with Blaine County.

RECOMMENDED MOTION: *"I move to approve the Cooperative Road Maintenance Memorandum of Understanding with Blaine County."*

This is a legislative matter.

- e) Recommendation to approve a Chip Sealing Bid with Idaho Asphalt Supply, Inc. - Brian Christiansen, Street Superintendent.

The Street Department is seeking Council approval of an oil bid for chip seal projects in the amount of \$538.30 from Idaho Asphalt Supply, Inc. A staff report from Brian Christiansen and a copy of the oil bid have been included in the packet for Council review.

RECOMMENDATION: Staff respectfully recommends the City Council approve the oil bid from Idaho Asphalt Supply, Inc. for chip seal projects in the amount of \$538.30.

RECOMMENDED MOTION: *"I move to approve the oil bid from Idaho Asphalt Supply, Inc. for chip seal projects in the amount of \$538.30."*

This is a legislative matter.

6. PUBLIC HEARINGS.

- a) Ordinance 1096: An ordinance of the City of Ketchum, Idaho amending the City of Ketchum Municipal Code, Title 15, by adding a new chapter: Green Building Codes, and adopting the 2008 Edition of the National Green Building Codes (NGBS), International Code Council (ICC) 700-2008 with amendments; providing for enforcement and penalties; providing for appeals; providing a savings and severability clause; providing a codification clause; providing a repealer clause; providing for publication by summary; and providing for an effective date - Rebecca F. Bundy, Associate Planner.

Ordinance 1096 proposes to adopt the National Green Building Standard for residential construction, with minor modifications, and adds a chapter requiring exterior energy conservation for large heated pools, spas and snowmelt systems. A detailed staff report from Rebecca Bundy and a copy of Ordinance 1096 have been provided in the packet for Council review.

RECOMMENDATION: Staff recommends the City Council approve the first reading of Ordinance 1096 with a scheduled second reading on April 2, 2012.

RECOMMENDED MOTION: *"Pursuant to Idaho Code 50-902, I move to approve the first reading of Ordinance 1096, amending Title 15, Ketchum Municipal Code, Buildings and Construction, by addition of a new chapter, Green Building Codes, and scheduling a second reading for April 2, 2012."*

This is a legislative matter.

7. COMMUNICATIONS FROM COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT.

- a) Recommendation to designate General Fund contingency funds to a joint Transit Center Project with Mountain Rides Transportation Authority - Lisa Horowitz, Community and Economic Development Director, and Gary Marks, City Administrator.

Staff is seeking the City Council's designation of up to \$50,000 from the General Fund contingency line item for the proposed Ketchum Transit Center and to enter into a cost sharing agreement with the Ketchum Urban Renewal Agency concerning the \$50,000 allocation, to be determined in early August after KURA receives its second annual tax increment payment. A detailed staff report from Lisa Horowitz along with supporting materials has been provided in the packet for Council review.

RECOMMENDATION: Staff recommends the City Council designate up to \$50,000 from the General Fund contingency line item for the proposed Ketchum Transit Center and to enter into a cost sharing agreement with the Ketchum Urban Renewal Agency concerning the \$50,000 allocation, to be determined in early August after KURA receives its second annual tax increment payment.

RECOMMENDED MOTION: *"I move to designate up to \$50,000 from the General Fund contingency line item for the proposed Ketchum Transit Center and to enter into a cost sharing agreement with the Ketchum Urban Renewal Agency concerning the \$50,000 allocation, to be determined in early August after KURA receives its second annual tax increment payment."*

This is a legislative matter.

8. CONSENT AGENDA.

- a) Approval of minutes from the March 5, 2012 Council meeting.

Copies of the minutes from the March 5, 2012 Council meeting have been provided in the packet of Council review.

b) Recommendation to approve current bills and payroll summary.

A list of bills for approval and the payroll summary have been included in the packet for Council review.

Sincerely,

Gary B. Marks
City Administrator

City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



March 6, 2012

Mayor Hall and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Hall and City Councilors:

Recommendation to approve a Forsgren Engineering Wastewater Reuse Construction Services Agreement

Introduction/History

The Ketchum Utilities Department recently submitted a Preliminary Engineering Report (PER) to the Idaho Division of Environmental Quality (DEQ) outlining the details of proposed wastewater reuse improvements at the treatment plant, and has received their approval to move forward with said improvements. The next step in reuse implementation is the construction phase of work, which is scheduled to begin this spring.

Current Report

Forsgren Engineering has submitted a Task Order and Agreement for Services contract; dated February 21, 2012 that outlines the scope of work for this project. I have also included this agreement for your review. Tasks under this agreement include engineering only Services during Construction (SDC) of the reuse pump station and pipeline. The tasks are summarized below.

- Bidding Assistance, including oversight of final bid package, distribution of bid documents, review of bids and award recommendation.
- Pre- construction conferences, review of submittals and change orders, review of payment requests and coordination of UV system modifications.
- Preparation of operations and maintenance manual and final record drawings.
- Bi-weekly visits throughout the construction period.
- Inspection for substantial and final project completion.

Financial Requirement/Impact

The cost for engineering services during construction is estimated to be \$94,380. This cost will be shared equally by Ketchum and the Sun Valley Water and Sewer District.

Construction activities will be broken out into phases, with each individual phase to receive Council review and approval. The first phase, to begin in April or May,

will involve demo work to the existing abandoned chlorine contact basin. The Utilities Department has budgeted a total of \$245,000 for reuse related construction in 2012. Reuse construction activity will continue into the 2013 fiscal year.

Recommendation

I respectfully recommend acceptance of the Task Order and Agreement provided by Forsgren Engineering in the amount of \$94,380.

RECOMMENDATION: *"I move to approve the wastewater reuse construction services agreement with Forsgren Associates for the not to exceed amount of \$94,380"*

Sincerely,



David Taylor
Wastewater Treatment Plant Supervisor



TASK ORDER
Wastewater Reuse System
Services During Construction
February 21, 2012

The new City-wide (Ketchum and Sun Valley) recycled water permit was issued by Idaho Dept. of Environmental Quality (DEQ) on May 10, 2011. Initiation of reuse system design work was delayed while the existing ultra-violet (UV) disinfection system was validated to provide Class A quality water. The validation was approved by DEQ July 29, 2011. In August 2011 the City of Ketchum and Sun Valley Water & Sewer District (SVWSD) authorized Forsgren Associates (FA) to provide the engineering associated with reuse water delivery and management. The task order included preliminary planning (preliminary engineering report or PER), design of a reuse pump station, and preparation of management tasks defined in the Land Application permit.

The PER was submitted to DEQ in January 2012 for review. The reuse detailed design has been initiated with completion anticipated in the next two months. Therefore, the next task in reuse implementation is the construction phase of work. Tasks under this task order include Services During Construction (SDC) of the reuse pump station and pipeline. The tasks are summarized below.

Scope of Work

Task 1 – Bidding Assistance

Bidding assistance includes the following tasks.

- Task 1.1 Final bid package preparation – Divide the design into multiple packages to facilitate project schedule and utilize local construction resources.
- Task 1.2 Distribution of bid documents – Print construction documents or distribute CD's with the plans and specifications for bidding. This includes keeping a bidders list for addendum distribution.
- Task 1.3 Answer contractor questions – Questions may occur during the bidding period process that warrant issuance of an addendum to the contract documents.
- Task 1.4 Issue addendum – Preparation and distribution of addendum.
- Task 1.5 Review bids and provide award recommendation – Review the bids and provide award recommendation to the City.
- Task 1.6 Post Award – Preparation of contract documents for awarded contractors and facilitation of contracting.

Task 2.0 – Construction Services

Construction services include the following tasks:

- Task 2.1 Pre-construction conferences – Forsgren will organize and attend pre-construction conferences for complicated bid packages.
- Task 2.2 Review contractor submittals and shop drawings
- Task 2.3 Weekly construction visits – Forsgren will visit the site on a bi-weekly basis throughout construction observation.
- Task 2.4 Review payment requests – Forsgren will review the contractor payment requests
- Task 2.5 Respond to contractor Requests For Information (RFI's) – Forsgren will provide written clarifications of construction documents to contractors during construction.
- Task 2.6 Issue change orders – Forsgren will review and prepare construction change orders which may arise
- Task 2.7 Coordination of SCADA system – Forsgren will work with Banyan Technology to facilitate the collection of operating information and operations control necessary for documentation of proper procedures consistent with the approved Plan of Operation.
- Task 2.8 Coordination of UV system modifications – Forsgren will work with WEDECO (manufacturer of UV system) to verify the process program meets the DEQ validation conditions
- Task 2.9 Inspections for substantial and final project completion – Forsgren will perform substantial completion inspections and prepare letters of substantial completion. We will create punch lists for contractor completion and perform final punch lists inspections.
- Task 2.10 Prepare operations and maintenance manual – Forsgren will collect and review O&M manuals from contractors and assemble a complete system O&M manual. The O&M manual will be submitted to DEQ for review and approval.
- Task 2.11 Prepare record drawings – Forsgren will collect and review record drawings from various contractors and prepare a complete set of record drawings. The record drawings will be submitted to DEQ for review and approval.
- Task 2.12 Commissioning and startup training – Forsgren will organize and attend start-up training.
- Task 2.13 Warranty period inspection – At the 11th month following final completion Forsgren will perform a warranty period inspection, prepare a punch list for contractor completion, and perform a final inspection.

Fee

The estimated level of effort for the work described in Scope of Work is shown in Table 1. The work will be done on a time and materials basis with invoices submitted monthly.

Table 1
Ketchum/SVWSD Reuse
Services During Construction Fee Estimate

Task Description		Hours Estimate	Budget Estimate
Task 1.0			
1.1	Final Bid Pkg Preparation	60	\$ 8,700
1.2	Distribution of Bid Documents	16	\$ 1,280
1.3	Answer Contractor Questions	20	\$ 3,000
1.4	Issue Addendums	20	\$ 2,500
1.5	Review Bids and Project Award Recommendation	12	\$ 1,500
1.6	Post Award Contract Coordination	24	\$ 3,000
Task 1.0 Sub Total=			\$ 19,980
Task 2.0			
2.1	Attend Pre-Construction Meetings (3 meetings)	24	\$ 3,600
2.2	Review Contractor Submittals & Shop Drawings (25 assumed at 4 hrs each)	100	\$ 12,400
2.3	Bi-weekly Construction Visits (12 assumed)	120	\$ 14,400
2.4	Review Payment Requests (6 assumed)	12	\$ 1,800
2.5	Respond to RFI's (20 assumed at 4 hrs each)	80	\$ 9,600
2.6	Issue Change Orders (6 assumed at 4 hrs each)	24	\$ 3,600
2.7	Coordination of SCADA system modifications	40	\$ 6,000
2.8	Coordination of UV system programming changes	32	\$ 4,800
2.9	Inspection for Substantial & Final Completion	24	\$ 3,600
2.10	Prepare O&M Manual	40	\$ 5,000
2.11	Prepare Record Drawings	30	\$ 3,600
2.12	Commissioning and Start-up Training	24	\$ 3,600
2.13	Warranty Period Inspection	16	\$ 2,400
Task 2.0 Sub Total=			\$ 74,400
Total=			\$ 94,380

Schedule

Bidding services (Task 1.0) will begin in late March and continue through mid-May for the various bid packages. Construction services (Task 2.0) are estimated to begin in May and continue throughout the construction season (May thru October).

This Reuse SDC Task Order shall be executed under the Terms and Conditions of the Agreement between the City of Ketchum (Ketchum) and Forsgren Associates, Inc. (Engineer) dated February 1, 2006.

CITY OF KETCHUM, IDAHO

By: _____

Title: _____

Date: _____

SUN VALLEY WATER & SEWER DISTRICT

By: _____

Title: _____

Date: _____

FORSGREN ASSOCATES, INC.

By: _____

Title: Boise Division Manager

Date: _____

City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



March 12, 2012

Mayor Hall and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Hall and City Councilors:

Recommendation to Accept Donation of Property/Deed of Gift to City

Introduction/History

Wood River Land Trust executive director, Scott Boettger was approached by representatives from CHN Properties LLC regarding a potential land donation in the fall of 2011. Wood River Land Trust is considered a nonprofit partner of the City's Parks & Recreation Department regarding several land stewardship and conservation projects and initiatives; thus, Mr. Boettger posed the donation potential to the City of Ketchum citing property continuity opportunities for the City. The WRLT Board had previously agreed to forego the donation to their organization if the land donor was amenable to a donation to the City.

The property is a contiguous tract of mostly river bottom along the Big Wood River from the Warm Springs Road Bridge upstream into the Northwood neighborhood. The property lies adjacent to property owned by The Nature Conservancy (TNC), private property and City of Ketchum property known commonly as Guy Coles Skate Park, Big Rock, and Northwood/Hemingway Natural Area. **Graphic and Deed of Gift provided as Exhibit A.**

For purposes of this discussion, the property will be called the Big Wood Greenbelt.

Current Report

Through several email and telephone correspondences between Wood River Land Trust and the City, it was concluded that the property offers strategic access between City owned properties listed above, improved access to the Big Wood River and that the City was interested in accepting the land donation.

In an email dated 1/19/2012 from WRLT stewardship coordinator, Keri York: "I have spoken with Tina Luper, Project Administrator for CHN Properties, LLC about the possibility of the City receiving their donation. She indicated that City ownership would be well-suited for this parcel." Following these correspondences, the City's legal counsel proceeded with drawing up appropriate documents.

Parks & Recreation Department

Jennifer L. Smith, Director | jsmith@ketchumidaho.org
208.726.7820 | www.ketchumidaho.org

Financial Requirement/Impact

The City will pay for title insurance for title insurance; at the time of this writing, the amount is unknown but will be provided by the City Attorney at the City Council meeting.

Recommendation

I respectfully recommend that City Council accept the donation of land as described above.

Suggested Motion

"I move to approve acceptance of a land donation from CHN Properties LLC to be commonly known as the Big Wood Greenbelt and as described in Exhibit A."

Respectfully Submitted,



Jennifer L. Smith
Director of Parks & Recreation

Parks & Recreation Department

Jennifer L. Smith, Director | jsmith@kerchumidaho.org
208.726.7820 | www.kerchumidaho.org

Recording Requested By and
When Recorded Return to:

CITY OF KETCHUM
Post Office Box 2315
Ketchum, Idaho 83340

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

GIFT DEED

CHN Properties, LLC, an Idaho limited liability company ("Grantor") does hereby bargain, sell, convey, release and remise, unto the City of Ketchum, a municipal corporation ("Grantee"), whose address is 480 East Avenue N., Ketchum, Idaho, that certain real property, located in Blaine County, Idaho, and more particularly described on Exhibit A attached hereto and made a part hereof.

TOGETHER WITH all and singular the tenements, hereditaments and appurtenances thereunto belonging.

Grantor makes no covenants or warranties with respect to title, express or implied, other than that previous to the date of this instrument, Grantor has not conveyed the same estate to any person other than Grantee and that such estate is at the time of the execution of this instrument free from encumbrances done, made or suffered by the Grantor, or any person claiming under Grantor, subject to any and all easements, restrictions, agreements and encumbrances of record or appearing on the land as of the date of this instrument.

DATED this _____ day of _____, 2012.

CHN Properties, LLC

By: _____
Ray H. Neilsen, Manager

STATE OF _____)
) ss.
County of _____)

On this _____ day of March, 2012, before me, _____, a Notary Public in and for said State, personally appeared Ray H. Neilsen, known or identified to me to be the manager or a member of CHN Properties, LLC, or the person who executed the instrument on behalf of said limited liability company and acknowledged to me that such limited liability company executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

Notary Public for _____
Residing at _____
My commission expires _____

EXHIBIT A

A PARCEL OF LAND LOCATED IN A PORTION OF SECTION 12, T4N, R17E., B.M.,
BLAINE COUNTY, IDAHO: LYING EAST OF THE CENTERLINE OF THE BIG WOOD RIVER
SHOWN ON RECORD OF SURVEY INSTRUMENT No. 300756, and being more
particularly described as follows:

Commencing at the Southeast corner of said Section 12. Thence

S. 89°24'47" W. 1,823.75 feet along the South boundary of Section 12 to the center
of the Big Wood River and being the Real Point of Beginning; Thence along the center
of the Big Wood River as follows:

N. 02°46'18" W. 248.41 feet;

N. 26°00'00" E. 185.00 feet;

N. 24°00'00" W. 115.00 feet;

N. 54°00'00" W. 158.00 feet;

N. 65°30'00" W. 180.00 feet;

N. 24°15'00" W. 162.00 feet;

N. 05°00'00" W. 160.00 feet;

N. 18°15'00" E. 135.00 feet;

N. 33°45'00" E. 350.00 feet;

N. 18°00'00" E. 200.00 feet;

N. 09°00'00" E. 215.00 feet;

N. 12°52'44" W. 133.28 feet;

N. 49°00'00" W. 110.00 feet;

N. 30°00'00" W. 85.00 feet;

N. 71°15'00" W. 215.00 feet;

N. 24°30'00" W. 170.00 feet;

N. 49°30'00" E. 213.65 feet;

Thence leaving the centerline of the Big Wood River

N. 90°00'00" E. 31.73 feet; thence

S. 17°19'16" W. 33.57 feet; thence

S. 52°31'57" W. 172.61 feet; thence

S. 29°30'41" E. 182.70 feet; thence

S. 74°48'32" E. 156.47 feet; thence

S. 37°59'26" E. 347.67 feet; thence

S. 02°21'50" W. 121.10 feet; thence

S. 22°15'19" W. 374.93 feet; thence

S. 24°43'38" W. 167.34 feet; thence

S. 45°45'13" W. 214.98 feet; thence

S. 05°12'32" E. 352.46 feet; thence

S. 63°34'14" E. 188.72 feet; thence

S. 89°05'17" W. 30.51 feet; thence

S. 62°37'54" E. 191.43 feet; thence

S. 24°11'00" E. 183.07 feet; thence

S. 45°00'00" W. 49.50 feet; thence

S. 24°47'32" W. 173.22 feet; thence

N. 78°34'08" E. 50.00 feet; thence

S. 06°51'36" W. 166.81 feet; thence

S. 25°35'02" E. 37.95 feet to a point on the South boundary of Section 12, thence

S. 89°24'47" W. 37.59 feet along the South boundary of Section 12 to the Real Point
of Beginning.

Commonly known as: Sec 12 4N-17E, Ketchum, ID 83340

Legend

 CHN Property

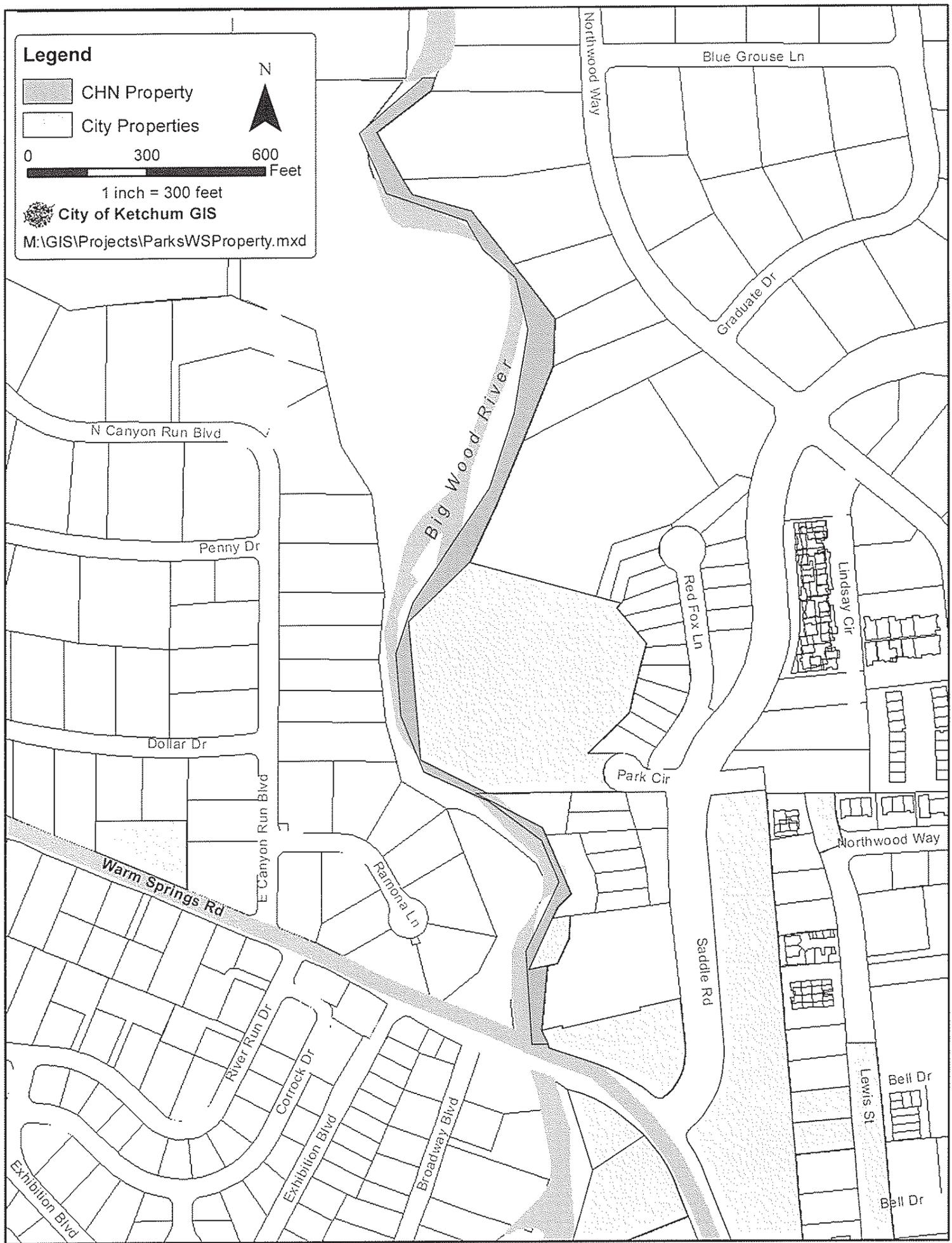
 City Properties

0 300 600 Feet

1 inch = 300 feet

 City of Ketchum GIS

M:\GIS\Projects\ParksWSPProperty.mxd



City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



March 12, 2012

Mayor Hall and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Hall and City Councilors:

Recommendation to Contract for Services with Mark Johnstone for Utility Box Project Consultation Services

Introduction/History

The Ketchum Arts Commission received approval for its Utility Box Project on February 6, 2012.

Current Report

The Idaho Council on the Arts (ICA) awards grant funds for payment of professional services regarding the execution of projects such as the KAC's Utility Box Project. The KAC would like to contract with Mark Johnstone for services as Public Art Advisor for the execution and delivery of the Utility Box Project.

The ICA grant application materials, a draft scope of services and draft contract for services are attached.

Financial Requirement/Impact

There is no financial requirement or impact; contract funds are paid directly from the ICA to Mr. Johnstone following the completion of the project.

Recommendation

I respectfully recommend that City Council enter into a Contract for Services with Mark Johnstone as Public Art Advisor for the Utility Box Project at a rate not to exceed \$1,000.

Suggested Motion

"I move to enter into a Contract for Services with Mark Johnstone as Public Art Advisor for the Utility Box Project at a rate not to exceed \$1,000."

Respectfully Submitted,

A handwritten signature in black ink that reads "Jennifer L. Smith". The signature is written in a cursive, flowing style.

Jennifer L. Smith
Director of Parks & Recreation

Parks & Recreation Department

Jennifer L. Smith, Director | jsmith@ketchumidaho.org
208.726.7820 | www.ketchumidaho.org

Parks & Recreation Department

Jennifer L. Smith, Director | jsmith@ketchumidaho.org
208.726.7820 | www.ketchumidaho.org

CONTRACT FOR SERVICES
(Ketchum/Mark Johnstone)

THIS CONTRACT FOR SERVICES is made and entered into this ____ day of _____, 2012, by and between the CITY OF KETCHUM, an Idaho municipal corporation (the "City") and Mark Johnstone a Public Arts Advisor(the "Contractor").

RECITALS

WHEREAS, the City is a municipal corporation duly organized and existing under the laws of the State of Idaho; and

WHEREAS, the Contractor is an individual with professional expertise in the desired service area; and

WHEREAS, pursuant to Idaho Code §50-301, the City is empowered to enter into contracts as may be deemed necessary to promote the welfare of the City and its residents; and

WHEREAS, it is deemed in the best interest of the City to acquire, by contract, certain services to be performed by the Contractor.

NOW, THEREFORE, on the basis of the foregoing recitals, and upon motion duly passed by the Ketchum City Council, the parties agree as follows:

1. Incorporation of Recitals. The Recitals set forth herein above are hereby incorporated into and made an integral part of this Agreement.
2. The Services. Contractor shall perform the limited scope of public art advisory services based on the attached grant proposal (the "Services") to the Idaho Council on the Arts (ICA). A scope of services is attached hereto as Exhibit A and incorporated herein by reference.
3. Consideration. City agrees to pay shall pay Contractor for services as rendered not to exceed the sum of \$1,000 (ONE THOUSAND DOLLARS) all inclusive.
4. Time of Performance. Contractor shall provide the Services in a professional and timely manner.
5. Independent Contractor. City and Contractor hereby agree that Contractor shall perform the Services exclusively as an independent contractor and not as employee or agent of City. The Parties do not intend to create through this Agreement any partnership, corporation, employer/employee relationship, joint venture or other business entity or relationship other than that of independent contractor. Contractor, its agents and employees shall not receive nor be entitled to any employment-related benefits from Ketchum including without limitation, workers compensation insurance, unemployment insurance, health insurance, retirement benefits or any benefit that Ketchum offers to its employees. Contractor shall be solely responsible for the payment of all payroll and

withholding taxes for amounts paid to Contractor under this Agreement and for Contractor's payments for work performed in performance of this Agreement by Contractor, its agents and employees; and Contractor hereby releases, holds harmless and agrees to indemnify Ketchum from and against any and all claims or penalties, including without limitation the 100% penalty, which in any manner relate to or arise from any failure to pay such payroll or withholding taxes.

6. Compliance With Laws/Public Records. Contractor, its agents and employees shall comply with all federal, state and local laws, rules and ordinances. This Agreement does not relieve Contractor of any obligation or responsibility imposed upon Contractor by law. Without limitation, Contractor hereby acknowledges that all writings and documents, including without limitation email, containing information relating to the conduct or administration of the public's business prepared by Contractor for City regardless of physical form or characteristics may be public records pursuant to Idaho Code Section 9-337 *et seq.* Contractor further acknowledges that, subject to certain limitations, the public may examine and take a copy of all such public writings and records. Accordingly, Contractor shall maintain such writings and records in such a manner that they may be readily identified, retrieved and made available for such inspection and copying.

7. Notice. All notices, requests, demands or other communication required or provided for under this Agreement, other than instructions given by City pursuant to Paragraph 2 herein above shall be in writing. Notices to City and Contractor shall be addressed as follows:

CITY:
CITY OF KETCHUM
ATTN: CITY ADMINISTRATOR
POST OFFICE BOX 2315
KETCHUM, IDAHO 83340-2315

CONTRACTOR:
MARK JOHNSTONE
PO BOX 4350
HAILEY, IDAHO 83333
(H) 788-3788
(C) 720-5578

8. Non-Assignment. Contractor hereby acknowledges that City has agreed to enter this Agreement based in part on Contractor's unique skills and reputation for professional work. Accordingly, Contractor may not assign or transfer in any manner this Agreement or any of Contractor's right, title or interest in or to this Agreement without the prior written consent of City which may be withheld for any reason.

9. Amendments. This Agreement may only be changed, modified, or amended in writing executed by all parties.

10. Headings. The headings in the Agreement are inserted for convenience and identification only and are in no way intended to describe, interpret, define, or limit the scope, extent, or intent of this Agreement or any provision hereof.

11. Attorney Fees and Costs. In the event that either party hereto is required to retain the services of an attorney to enforce any of its rights hereunder, the non-prevailing

party shall pay to the prevailing party all reasonable costs and attorney fees incurred in such enforcement, whether or not litigation is commenced and including reasonable costs and attorney fees on appeal.

12. No Presumption. No presumption shall exist in favor of or against any party to this Agreement as the result of the drafting and preparation of the document.

13. Governing Law. This Agreement shall be governed by the laws and decisions of the State of Idaho.

14. Entire Agreement. This Agreement contains the entire Agreement between the parties respecting the matters herein set forth and supersedes all prior Agreements between the parties hereto respecting such matter.

15. Execution and Fax Copies and Signatures. This Agreement may be executed simultaneously in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

16. Authority. The parties executing this Agreement warrant, state, acknowledge, and affirm that they have the authority to sign the same and to bind themselves to the terms contained herein.

IN WITNESS WHEREOF, the parties have signed this Agreement the day and year first above written.

CITY OF KETCHUM,
an Idaho municipal corporation

MARK JOHNSTONE
a Public Art Advisor

By: _____
Randy Hall, Mayor

By: _____
Its: _____

ATTEST:

Reviewed and approved as to
form and content exclusively for the
City of Ketchum:

Sandra E. Cady, CMC
City Treasurer/Clerk

By: _____
Stephanie Bonney, City Attorney

City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



March 5, 2012

Idaho Commission on the Arts Grant Application for Public Art Initiative

The Ketchum Arts Commission (KAC), now in its third year, operates under the auspices of the Parks and Recreation Dept. with a nine - member board comprised of arts professionals, architects and contractors. In addition three city representatives serve in an advisory capacity.

Mission Statement:

The Ketchum Arts Commission's Mission is to integrate arts and culture into the community life.

Purpose:

- *Enhance residents and visitors experience of the City of Ketchum by developing and supporting arts events and artistic expression in all forms.
- *Provide leadership for the city in integrating arts and culture into the community life
- *Celebrate the arts through education, exhibition, performance and acquisition.
- *Partner with area arts organizations to make Ketchum a remarkable city encouraging economic vitality through the arts.

The KAC seeks funds to support a Public Art Advisor for our Utility Box Art Project.

Our statement of purpose:

The KAC's Utility Box Art Project intends to create vitality throughout the City by transforming mundane infrastructure elements into engaging works of art. Further the project will provide artists opportunities for exhibit and exposure of their work on a broad scale in an accessible public setting.

- The KAC recognizes an underlying assumption that the Utility Box Art Project will provide opportunities for artists
- Using the utility boxes as a canvas, a diverse group of artists will be invited to create art on, or for utility boxes around the community.
- Artists will illustrate utility boxes focusing on the Wood River Valley lifestyle: our heritage, recreation and sports, arts and culture, nature and wildlife.

Utilizing artists talents, the program intends to illustrate 8 targeted boxes in 3 locations in the city's core. The group plans to resource artists through RFP's distributed to various news media, universities and arts organizations in Idaho, Montana and Wyoming. Artists will be chosen through a jury process and a stipend will be awarded for chosen works. Artwork will be photographed and transferred to vinyl that will be used to wrap the boxes. The Ketchum City Council approved the project at their February 6th Meeting.

The KAC has communicated extensively with other cities that have successful signal box programs (Missoula, Boise and Great Falls). In addition we have researched the vinyl process with a local firm that works throughout the west. Artists' names as well as the sponsors and the city will be identified on the finished boxes. Upon completion boxes will be identified on the KAC website.

We are creating a fundraising plan that will seek private funds to support the artist's stipend, the vinyl application, maintenance and marketing. We have contacted the Utility Box owners to obtain letters allowing us to illustrate their boxes.

The KAC would like to hire Mark Johnstone to act as advisor for the project. We chose him due to his previous experience as head of Public Art for the City of Los Angeles, his work with the ICA as a Regional Arts Advisor and his service with the Hailey Arts Commission. His resume is included.

The RFP will be issued in mid March, with a deadline of April 20th. Jurying will take place on or around April 28th. Artists will be notified by May 5th. Artwork must be completed by June 5th. It is the KAC's intention to have the boxes wrapped between July 4th and early September. Once complete, there will be a dedication ceremony to which artists and the public will be invited.

March 13, 2012

Scope of Services – Memorandum of Understanding

City of Ketchum – Mark Johnstone

Narrative

The Ketchum Arts Commission (KAC) endeavors to enrich the experience of Ketchum residents and visitors through public arts initiatives.

The KAC's Utility Box Art Project intends to create vitality throughout the City by transforming mundane infrastructure elements into engaging works of art. Further the project will provide artists opportunities for exhibit and exposure of their work on a broad scale in an accessible public setting.

The City of Ketchum will...

- Provide direction and oversight through the members of the Ketchum Arts Commission and its Utility Box Project subcommittee.

Mark Johnstone will...

- Provide guidance regarding the Utility Box Project at a not-to-exceed rate of \$1,000
- Be compensated for his professional services via a grant award through the Idaho Council on the Arts (ICA).

This Memorandum of Understanding is agreed upon by the following representatives:

Mark Johnstone,
Project Advisor

date

Claudia McCain,
Ketchum Arts Commission Chair

date

Jennifer L. Smith,
Director of Parks & Recreation

date

City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



March 9, 2012

Mayor Hall and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Hall and City Councilors:

Cooperative Road Maintenance Memorandum of Understanding Blaine County and the City of Ketchum

Introduction/History

For at least the past 29 years, and perhaps longer as the Cities hand written journals only go back that far, Blaine County has assisted the City of Ketchum with its Chip Sealing projects. In return the City of Ketchum has offered similar miscellaneous help to Blaine County when they needed it.

Both Parties have developed a mutually beneficial cooperative road maintenance plan between the period of May 1, 2012 and August 2, 2012. The City lacks the Street Department staff and equipment to chip seal City roads. The County lacks the Road and Bridge staff and equipment to remove excessive chips and sand from the County roads. The purpose of this MOU is to provide guidelines for a collaborative work schedule between the County and the City that is equitable to both parties.

Current Report

The County requested this Memorandum of Understanding (MOU) between the two jurisdictions in an effort to legitimize the counties practices/operations and ongoing agreements. The MOU notes the mutual beneficial cooperative road maintenance plan that the city and county have developed. Its purpose is to provide guidelines for a collaborative work schedule between the county and the city that is equitable to both parties.

Financial Requirement/Impact

The going rate for a chip seal project is \$.47/sf. When partnering with Blaine County and utilizing their equipment and manpower, the project can be performed in house for \$.07/sf. Last year the City of Ketchum saved about \$250,000 by keeping the project in house. This year we are expecting about the same savings. The Cities commitment to Blaine County for sweeping County roads is negligible compared to the benefit.

Recommendation

Staff respectfully recommends the City Council approve and sign the Memorandum of Understanding between the City of Ketchum and Blaine County.

Recommended Motion

I move to approve the Memorandum of Understanding between the City of Ketchum and Blaine County concerning mutual road maintenance assistance.

Sincerely,

Brian Christiansen
Street Superintendent

Attachment 1 Memorandum of Understanding

MEMORANDUM OF UNDERSTANDING

between

BLAINE COUNTY, IDAHO

And

THE CITY OF KETCHUM

Cooperative Road Maintenance

This Memorandum of Understanding ("MOU") for mutual road maintenance assistance is hereby entered into by and between Blaine County, Idaho, hereinafter referred to as the "County"; and the City of Ketchum, hereinafter referred to as the "City". The City and County may hereinafter be collectively referred to as "Parties".

1. PURPOSE: The Parties have developed a mutually beneficial cooperative road maintenance plan between the period of May 1, 2012 and August 2, 2012. The City lacks the Street Department staff and equipment to chip seal City roads. The County lacks the Road and Bridge staff and equipment to remove excessive chips and sand from the County roads. The purpose of this MOU is to provide guidelines for a collaborative work schedule between the County and the City that is equitable to all parties.

2. IT IS MUTUALLY AGREED AND UNDERSTOOD BY ALL PARTIES THAT:

County Responsibilities

- Provide at no cost one (1) chip spreader machine with two (2) operators for a period of four (4) days equaling ten (10) hours in duration totaling 80 hours of labor.
- Provide at no cost two (2) dump trucks and two (2) operators for a period of four (4) days equaling (10) hours in duration totaling 80 hours of labor.
- Provide at no cost one (1) roller with one (1) operator for a period of for four (4) days equaling ten (10) hours in duration totaling 40 hours of labor.
- Equipment and labor assistance will be provided to the City for use on City road chip sealing projects on July 30, 2012 through August 9, 2012. Please see attachment A the project locations.

City Responsibilities

- Provide at no cost two (2) street sweepers with two (2) operators for a period of four (4) days equaling ten (10) hours in duration totaling 80 hours of labor.
- Provide at no cost two (2) dump trucks with two (2) operators for a period of four (4) days equaling ten (10) hours in duration totaling 80 hours of labor.
- Provide at no cost one (1) water truck with one (1) operator for a period of four (4) days equaling ten (10) hours in duration totaling 40 hours of labor.
- Equipment and labor assistance will be provided to the County from May 1, 2012 through May 18, 2012 for use on County sand sweeping projects. Please see attachment A the project locations.

3. MUTUAL INDEMNIFICATION

The County, its officers, agents, and employees, shall not be deemed to have assumed any liability for the acts of City or any officers, agents or employees thereof, and City hereby covenants and agrees to hold and save the County and all of its officers, agents, and employees harmless from all claims whatsoever that might arise against the County, its officers, agents, or employees, by reasons of any acts or failures to act on the part of City, its officers, agents or employees. The County hereby covenants to hold and save City and all its officers, agents, and employees, harmless from all claims whatsoever that might arise against City, its officers, agents, or employees by reason of any acts or failures to act on the part of the County, its officers, agents, or employees in the performance of the duties required by the terms of this Agreement.

4. TERMS AND TERMIBNATION

This MOU is subject to termination with or without cause by either party with a 30 day written notification prior to the commencement of work by either Party. Modifications within the scope of this MOU shall be made by mutual consent of the parties, by the issuance of a written modification, signed and dated by all Parties, prior to any changes being performed.

3. APPROVALS:

THE PARTIES HERETO have executed this instrument.

Randy Hall
City of Ketchum Mayor

Date

Attest:
City of Ketchum Clerk

Angenie McCleary
Blaine County Commissioner

Date

Attest: JoLynn Drage
Blaine County Clerk

ATTACHMENT A

Cooperative Road Maintenance Tentative Work Schedule

All schedules dependent upon weather conditions that permit chip sealing and road maintenance operations.

Blaine County Road Department Schedule

Sand Sweep is scheduled between May 1, 2012 and May 18, 2012. Exact dates are dependent upon weather conditions.

Four (4) days between May 1 – May 18:

- Hulen Meadows Subdivision (intersections)
- Adams Gulch Rd (intersection)
- Lake Creek Rd (intersection)
- Chocolate Gulch Rd (intersection)
- Eagle Creek Rd (intersection)

City of Ketchum Street Department Schedule

Chip Seal

- July 30: Adams Gulch Rd
- River Rock Rd
- Griffin Ct
- Telemark Rd
- July 31: North Bigwood Dr
- Stone Ridge Rd
- Sawtooth Ln
- Clubhouse Dr
- Aug 01: Valleywood Dr
- Latigo Ln
- Spur Ln
- Spruce
- Aug 02: 6th from Main to Spruce
- 4th from Spruce to Walnut
- Walnut
- Alpine Ln

City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



March 8, 2012

Mayor Hall and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Hall and City Councilors:

Recommendation to approve Chip Seal Pricing

Introduction/History

The following bid is part of our normal spring routine to get the best price for one of our summer maintenance projects. (Chip Sealing)

The oil contract consists of providing the oil, delivery and distribution of our Chip Seal Oil. Our staff hauls and sweeps the Chips, provide traffic control, clean up and coordinate the project. Our street staff along with the Blaine County Road and Bridge staff shares in the duties to apply and roll the chips.

The following streets are scheduled to be Chip Sealed this year: Adams Gulch Rd, River Rock Rd, Griffin Ct, Telemark Rd, North Bigwood Dr, Stone Ridge Rd, Sawtooth Ln, Clubhouse Dr, Valleywood Dr, Latigo Ln, Spur Ln, Spruce, 6th from Main to Spruce, 4th from Spruce to Walnut, Walnut and Alpine Ln.

Chip Seal dates for this year is August 6, 7, 8, and 9.

Current Report

We are allowed to piggyback off a contractor's bid to any local municipality. The oil pricing is issued by the ton, plus a haul and distribution charge. The oil bid below reflects piggyback pricing Offered to Bingham County in 2010. The special rate is about \$35 dollars a ton less than the going rate this year (last year we paid \$546.50).

Oil Bids: Idaho Asphalt \$538.50

Financial Requirement/Impact

This maintenance project is part of our maintenance and improvements line item and are already accounted for in our budget.

Our Chip Seal program is back where it needs to be as far as the budget is concerned. However we are still several years behind on our maintenance schedule, this can be noticed in the poor condition of some of our streets. I hope to be able to catch back up in the next couple of years.

Recommendation

Staff respectfully recommends the City Council (1) approve the Idaho Asphalt Bid of \$538.50 a ton for oil.

Recommended Motion

I move that we accept the Idaho Asphalt Bid of \$538.50 a ton for oil.

Sincerely,

Brian Christiansen
Street Superintendent



Idaho Asphalt Supply, Inc. Peak Asphalt, LLC



ASPHALTS



ROAD OILS

P.O. Box 941, Blackfoot ID 83221-0941
Phone: (208) 785-1797 Fax: (208) 785-1818

TO: KETCHUM, CITY OF
ATTN: Brian Christiansen
P.O. BOX 2315
Ketchum, ID 83340
Phone: (208) 726-7831 Fax: (208) 726-7843

oil 495.00
Freight 25.50
Distribute 18.00

538.50 total

RE: Year 2012 Road Oils
BID DATE: March 15, 2010

Product	TONS	Price/Ton Tax Excluded	Effective Thru	Freight	FOB
CRS-2R	132.00	\$495.00	10/31/2012	\$25.50	Blackfoot
DISTRIBUTOR SERVICE		\$18.00/TON OR			
\$1,000.00 Minimum Charge		\$150.00/HOUR			
		(WHICHEVER IS GREATER)			

Contract Special Provisions:

Prices "piggyback" Bingham County bid letting of March 15, 2010 and will remain firm for the 2012 season. Payment terms are NET 15th; payment is due the fifteenth of the month following delivery.

- 1> All Product Will Conform to Idaho Transportation Department specifications.
- 2> Idaho Asphalt Supply, Inc. / Peak Asphalt, LLC reserves the right to ship from any supply facility on a freight equalized basis.
- 3> This price quotation is made expressly subject to the Terms and Conditions of the Idaho Asphalt Supply, Inc. / Peak Asphalt, LLC standard purchase agreement.
- 4> Freight will be billed separately by a common carrier.
- 5> Freight is subject to a fuel surcharge at time of delivery.
- 6> The above prices on the above quantities are valid for 5 (five) days from the date of the quotation and if accepted within the stated period will remain effective thru the 2012 season.

Miscellaneous incidental charges are as follow:
All prices based on a 30-ton minimum. Full freight charges to destination and 1/2 freight charges will be assessed on returned product. No credit will be given for anti-strip or diluted materials. Unloading time: 3.00 hours free then \$80.00 per hour thereafter. Overnight holdover: \$350.00 per night. Restocking fee for returned product: \$250.00, Equipment charge for job-site pump-off, flat fee per occurrence (no polymer modified asphalts) \$100.00.

Thank you for giving us the opportunity to prepare this bid.

Adam Ackerman
Idaho Asphalt Supply, Inc

Accepted By: _____ Firm: KETCHUM, CITY OF Date: _____

City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



March 12, 2012

Mayor Hall and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Hall and City Councilors:

Consideration of Ordinance Number 1096 regarding Adoption of the National Green Building Standard (ICC 700-2008) as the Green Residential Building Code for the City of Ketchum

Introduction/History

As one of its 2010 Goals, the Ketchum City Council decided to pursue an "above-code" green building initiative. In November, 2010, the Mayor appointed a diverse team of seven individuals to research existing green building codes, to involve and educate the public, and to help the Council enact a code. The new code should reflect Ketchum's status as a regional and national resort leader and should balance the City's environmental, economic, and social needs.

On January 18, 2011 the team presented recommendations to the City Council for residential and commercial green codes. The recommendations built upon the public outreach and research that the City of Hailey and Blaine County undertook in developing their green codes and upon research into a variety of codes and standards, including Hailey, Blaine County, Aspen, Boulder, Leadership in Energy and Environmental Design (LEED), ASHRAE, and the International Code Council (ICC).

After much research and discussion, the team found that the ICC's residential and commercial codes stood out from the rest for the following reasons:

- They address the spectrum of sustainable building practices: energy, water and resource efficiency, land use, indoor air quality, operations, and they include practices for updating existing buildings.
- They were developed by the same consensus and review process that is used for developing the other ICC codes and were intended to compliment and build upon the other ICC codes that Ketchum has already adopted.
- The commercial code (known as the International Green Building Code (IgCC)) was developed by representatives from the ICC, the American Institute of Architects (AIA), the American Society for Testing and Materials (ASTM), the American Society of Heating, Refrigerating and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) and the US Green Building Council (USGBC).

- The residential code (known as the National Green Building Standard (NGBS)) was developed by the ICC, the American National Standards Institute (ANSI) and the National Association of Homebuilders (NAHB).
- Both codes are designed to allow the adopting jurisdiction flexibility in the degree of stringency as desired by the community.
- Both codes have multiple paths toward compliance: prescriptive, performance and others, which allow the designer, the builder and their client more options in how to achieve compliance.
- Both codes reflect the standard building and design practices of our community, and it should not require a lot of extra effort to achieve compliance. These codes will ensure that all structures are built to the same high standards that many of this community's architects and builders already consider standard best practice.

The green building code team felt it was prudent to take one step at a time in implementing green building practices. Since the IgCC is still in draft form, with the final version due out in spring 2012, the team chose instead to focus their efforts on evaluating and testing the NGBS for residential construction.

The team tested the code on a number of real and imaginary projects, including new construction, additions, remodels and multi-family. They met with builders and architects to assess the barriers to compliance with the proposed code. After thorough evaluation, the team concluded that, at the Silver level, the NGBS is well aligned with standard best building practices in the Valley.

The team conducted two public workshops, on May 19, and July 14, 2011. Both workshops commenced with a presentation, followed by an interactive session involving the NGBS online Scoring Tool and finished with a Q&A period. Staff also gave a presentation on the code on May 20, at the Wood River Valley Sustainability Expo and to the Ketchum Planning and Zoning Commission and Staff on September 14. At these well-attended sessions, the code was well received by builders, architects and others, with the primary concern being cost of compliance.

At the December 5, 2011, City Council meeting, the green building code team gave a presentation to summarize its recommendation of the NGBS for residential construction and address a few items pertaining to exterior energy use that the team feels should be added to the code. The team addressed costs to the City and to the construction project, feasibility, applicability, and how to incentivize higher levels of compliance.

Following the December 5 meeting, Staff prepared a draft ordinance and duly noticed a public hearing for March 5, 2012. Prior to the hearing, Staff determined that some aspects of the proposed code required additional review, so, at the March 5 meeting, the Council continued the hearing to March 19, 2012.

Current Report

The green building code team recommends that the City of Ketchum Green Residential Building Code require Silver compliance level, based on the NGBS. The attached ordinance adopts the National Green Building Standard (ICC 700-2008) for residential construction, with minor modifications, and adds a chapter requiring exterior energy conservation for large heated pools, spas and snowmelt systems. The NGBS addresses the following areas:

- Lot design, preparation and development
- Resource efficiency
- Energy efficiency
- Water efficiency
- Indoor environmental quality
- Operation, maintenance and building owner education

Proposed additions/modifications to the NGBS include:

- Applicants may also meet the City of Ketchum Residential Green Building Code by achieving LEED or NGBS Silver compliance level, certified by a qualified LEED or NAHB verifier, in lieu of certification of compliance by the City.
- The minimum compliance levels shall be:
 - Silver for new construction and additions;
 - No minimum compliance requirements for remodels, although a completed NGBS checklist will be required at building permit submittal. Projects that attain a certain certification level will be awarded a certificate documenting that compliance.
- Chapter 4, Site Design and Development, will be deleted in its entirety.
- A new chapter will be added: Exterior Energy Conservation. It requires conservation strategies for heated pools, spas and snowmelt systems. Traditional building codes hardly regulate exterior energy consumption. This chapter is intended to conserve about 25% of the energy used by a system designed to meet the traditional codes.

These modifications/additions to the code are shown in the attached ordinance in strike/underline format.

Financial Requirement/Impact

Conversations with jurisdictions that have enacted these or similar codes indicate that plan review is minimally more time consuming and that virtually all of the inspections can be done concurrently with the usual inspections. The City of Longmont, Colorado, adopted the NGBS over two years ago. The building official there estimates that enforcement of the code adds an additional 20-30 minutes in plan review and 15-20 minutes in inspection time. Due to the fact that the City of Ketchum already requires Design Review on all but single family residential projects, the additional review time may be less.

The prescriptive path compliance method assumes verification by the building inspector and planning and zoning staff. The performance path method, which allows for greater design flexibility, is verified by a third party professional. The team recommends that certification by a NAHB verifier or LEED certification be accepted in lieu of verification by the City. The City could consider offering a reduced permitting fee to offset added third party verification costs to the applicant and reduced inspection costs to the City.

Research into the financial impact on the building community indicates that sustainable building practices actually have long term positive effects, even though there may be a minimal upfront cost increase in design and construction. Research has shown that the additional cost of a certified green home is 1-5%, most of which is in verification costs. Verification by City Staff, done in conjunction with traditional plan review and inspections, will substantially reduce the cost of compliance for the builder and/or homeowner.

The testing that the team has done indicates that the added cost to a typical Ketchum custom home is minimal at the Bronze and Silver compliance levels, while the return on investment in lower energy and water costs will be substantial. The added costs will mostly be due to documentation, but the result will be acknowledgment and proof of thoughtful, environmentally conscious, healthy, and durable construction.

Attachments

- Attachment A – Ordinance Number 1096, including Exhibit A: Summary Ordinance Number 1096

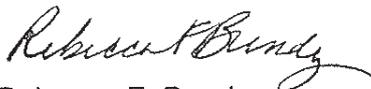
Recommendation

I respectfully recommend the City Council to conduct a public hearing on the proposed green building code, with amendments and additions, conduct the first reading of Ordinance Number 1096 and continue the ordinance to April 2, 2012 for a second reading.

Suggested Motion

"Pursuant to Idaho Code §50-902, I move for the first reading of Ordinance Number 1096, amending Title 15, Ketchum Municipal Code, Buildings and Construction, by addition a new chapter, Green Building Codes, and scheduling of a second reading for April 2, 2012."

Sincerely,



Rebecca F. Bundy
Associate Planner

**Attachment A:
Ordinance Number 1096,
including Exhibit A: Summary Ordinance Number 1096**

ORDINANCE NO. 1096

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO AMENDING THE CITY OF KETCHUM MUNICIPAL CODE, TITLE 15, BY ADDING A NEW CHAPTER: GREEN BUILDING CODES, AND ADOPTING THE 2008 EDITION OF THE NATIONAL GREEN BUILDING STANDARD (NGBS), INTERNATIONAL CODE COUNCIL (ICC) 700-2008 WITH AMENDMENTS; PROVIDING FOR ENFORCEMENT AND PENALTIES; PROVIDING FOR APPEALS; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; PROVIDING A CODIFICATION CLAUSE; PROVIDING A REPEALER CLAUSE; PROVIDING FOR PUBLICATION BY SUMMARY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Ketchum City Council passed Resolution #10-024 on October 4, 2010, establishing goals for the City, including pursuing a green building code;

WHEREAS, the City of Ketchum has made a commitment to preserving the environmental quality of the region through participation in energy initiatives, resource conservation in City buildings, encouraging water conservation by its citizens and educational outreach to the community;

WHEREAS, the City of Ketchum has adopted the International Code Council's (ICC) series of codes including the International Building Code, the International Residential Code and the International Energy Conservation Code;

WHEREAS, codes have evolved in recent years to regulate not only immediate life safety hazards, but also a larger set of hazards created by the cumulative impacts of buildings on human and environmental health;

WHEREAS, the National Green Building Standard (NGBS) (ICC 700-2008) was developed by the ICC in cooperation with the National Association of Homebuilders, both respected national construction-related organizations;

WHEREAS, the adoption of the NGBS (ICC 700-2008) will conserve energy, water and other natural resources and preserve the health of our environment through requirements related to design, construction, operations and recycling, thereby promoting the public health, safety and welfare;

WHEREAS, buildings use the most energy (40%) of any sector in the United States, therefore it makes sense to curtail impact where it is greatest;

WHEREAS, Ketchum's climate results in high heating load and large energy consumption, which provides an opportunity to conserve large amounts of energy and to save resources and money;

WHEREAS, in the United States, buildings use 14% of potable water consumption, and in Ketchum's dry, high desert climate, it is prudent to strive to conserve water for a better environment;

WHEREAS, exterior energy consumption has to date been largely unregulated, and exterior energy

conservation represents a great opportunity to begin to reduce/mitigate that energy use;

WHEREAS, studies have found that green buildings exhibit substantial energy savings, reduce water usage and maintenance costs and increase levels of occupant health, satisfaction and comfort;

WHEREAS, green buildings contribute to better indoor and outdoor air quality by reducing fossil fuel emissions and limiting indoor toxins;

WHEREAS, the cost of building green has dropped significantly in the last decade, with studies reporting current increased costs of 1 to 5%, much of which is attributable to third party verification;

WHEREAS, a 2010 McGraw Hill study found that the return on investment of energy efficient buildings, mainly from avoided electricity or heating costs, is nearly 10% higher than for conventional new buildings and 19% higher for retrofits;

WHEREAS, the same study found increased building values for green buildings of 11% for new buildings and 7% for retrofits;

WHEREAS, the same study found reduced operating costs for green buildings of 14% for new buildings and 9% for retrofits;

WHEREAS, studies shows that green building retains existing and creates new locally-sourced, construction-related employment opportunities, with 2009-2013 forecasts of generation of an additional \$554 billion in GDP and support of 7.9 million jobs, up from 2.4 million in 2000-2008;

WHEREAS, standard best building practices in the community will relatively easily meet the requirements of the proposed green code, and the members of the building community that design and build to those standards will be recognized and rewarded for their commitment to quality;

WHEREAS, evidence shows that a mandatory green building code, combined with incentives to go beyond the minimum code, is at the heart of sustainability planning for raising the floor for the entire community;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Ketchum, Idaho that within Title 15 of the Ketchum Municipal Code, a new chapter: Green Building Codes, is hereby created with the following (New language is indicated in underlined and deleted language is indicated in strike-out format.):

Section 1. A new chapter of Title 15 of the Ketchum Municipal Code is hereby created, adding the following:

GREEN BUILDING CODES

Section 2. A new section under **GREEN BUILDING CODES** is hereby added: **Applicability**, containing the following:

Applicability:

This Chapter supplements the other International Code Council codes adopted by the City and is not intended to be used as independent construction regulations or to abridge or supersede safety, health or environmental requirements under other applicable codes or ordinances. The provisions of this Chapter shall not be deemed to nullify any provisions of local, state or federal laws or codes.

Section 3. A new section under **GREEN BUILDING CODES** is hereby created, adding the following:

Residential Green Building Code

The National Green Building Standard (ICC 700-2008) as amended herein is adopted by reference by the City of Ketchum, Idaho.

Copies of the National Green Building Standard (ICC 700-2008) are on file and are open to public inspection in the office of the Building Official of the City of Ketchum, Idaho.

Section 4. A new subsection under **Residential Green Building Code** is hereby added: **Amendments**, containing the following:

Amendments:

Amendments to the National Green Building Standard (ICC 700-2008):

1. In all chapters: The Adopting Entity shall be the City of Ketchum, Idaho.
2. **Section 103.4 Alternative compliance methods:** As alternatives to City certification of compliance with the NGBS (ICC700-2008), the City of Ketchum will accept the following certifications:
 - Leadership in Environmental and Environmental Design (LEED) Silver certification, verified by a LEED verifier; or
 - NGBS Silver certification, verified by a National Association of Home Builders (NAHB) verifier.
3. **Section 202 – DEFINITIONS:** the following definition shall be added:

MASS TRANSIT. Municipal or regional public shared transportation, such as buses, streetcars, and ferries, open to all on a nonreserved basis.
4. **Section 303 - GREEN BUILDINGS:** The minimum required performance level shall be Silver.
5. **Section 305.1(1) Renovations,** add new text:

The applicant shall submit a checklist showing which NGBS items they plan to implement for review and chapter point totals. There shall be no minimum required performance level. Projects achieving the points required for a particular performance level will be awarded a certificate for that level.

(a) Exemptions to the requirement to submit the checklist:

- (i) Projects that do not require a building permit.
- (ii) Projects that renovate less than 300 sf of conditioned space.
- (iii) Tenant and ADA improvements required by the Building Official.
- (iv) Structures listed on the National Historic Register.
- (v) Projects deemed unfeasible by the Building Official.

6. Section 305.1(2) Additions as follows, add a new section:

(b) Exemptions:

- (i) Projects that do not require a building permit.
- (ii) Projects that add less than 300 sf of conditioned space.
- (iii) Projects that do not include plumbing will receive a credit for the minimum number of points for Silver in Chapter 8: Water Efficiency.
- (iv) Projects deemed unfeasible by the Building Official.

7. Section 305.5 Green Remodel Path: The applicant shall submit documentation showing which NGBS items they plan to implement for review. There shall be no minimum required performance level. Projects achieving the points or energy/water consumption levels required for a particular performance level will be awarded a certificate for that level.

(a) Exemptions to the requirement to submit the checklist:

- (i) Projects that do not require a building permit.
- (ii) Projects that renovate less than 300 sf of conditioned space.
- (iii) Tenant and ADA improvements required by the Building Official.
- (iv) Structures listed on the National Historic Register.
- (v) Projects deemed unfeasible by the Building Official.

8. Section 501.2 Mass Transportation: revise per below:

Mass Alternative transportation. A range of mass transportation choices, alternative to the automobile, are promoted by on or more of the following:

9. Section 1003.1. Building construction manual, deleting the struck out text below:

(2) A local green building program certificate as well as a copy of the National Green Building Standard™ as adopted by the Adopting entity, and the individual measures achieved by the building.

Section 5. Said NGBS is amended by adding a new Chapter 11, as follows:

Chapter 11: Exterior Energy Conservation (EEC)

1101.0 Intent. Exterior heating of pools, spas and snowmelt uses a large amount of energy. In

order to decrease or offset that use, the City of Ketchum requires measures to mitigate 25% of exterior energy use through conservation OR installation of a renewable energy system.

1101.1 Applicability. EEC applies to new exterior improvements, including:

1. Heated pools with over 200 square feet of surface water area;
2. Spas with over 64 square feet of surface water area; and
3. Snowmelt systems that heat over 50 square feet of pavement.

Exceptions:

1. Specific areas deemed critical to life safety may be exempted by the Building Official.
2. Repair/maintenance/replacement of existing systems.

1101.2 Exterior Energy Conservation

1101.2.1. Prescriptive Path:

(a) Pool/Spa Requirements:

- Automated cover required for pools;
- Minimum 92% efficiency pool heater or Energy Star heat pump;
- Variable speed pumps or equivalent;
- Insulate all pipes to R-10;
- Insulate below grade walls where feasible;
- Spa cover - minimum R-18, tested at 25° degrees F;
- Indoor pools - building is required to meet 2009 IECC.

(b) Snowmelt Requirements:

- Insulate below and perimeter with minimum R-10 structural insulation;
- Minimum 92% efficiency boiler or Energy Star heat pump;
- Automated controls capable of shutting off the system when the pavement temperature is above 50° F and no precipitation is falling or manual control that will allow shutoff when the outdoor temperature is above 40° F;
- Positive drainage off driveway (Use geofabric under pavers.);
- Stamped drawings by an engineer licensed in the State of Idaho of hydronic tubing design.

1101.2.2. Performance Path:

- (a) Provide engineered, stamped drawings by an engineer licensed in the State of Idaho, showing that the system will perform using 25% less energy than a standard, current energy code-compliant design.

Section 6. Section: Criminal Violation and Penalty and Civil Enforcement, is hereby added with the following language:

Criminal Violation and Penalty and Civil Enforcement:

- (a) Any person, firm, association, or corporation that fails to comply with or violates any of these regulations or adopted codes shall be guilty of a misdemeanor and upon conviction shall be subject to a fine of not more than Three Hundred Dollars (\$300.00) or imprisonment for a period not to exceed six (6) months, or both. Each day that said violation continues shall be considered a separate offense.
- (b) Appropriate actions and proceedings at law or in equity may be instituted by the City of Ketchum to restrain or abate violations of this Ordinance or adopted codes, or compel compliance herewith, or to prevent illegal construction or occupancy of any buildings, structures, or premises in violation of this Ordinance or adopted codes together with appropriate damages therefore. These remedies shall be cumulative and in addition to all other legal remedies and penalties provided by law.

Section 7. **Section: Appeals,** is hereby added with the following language:

Appeals:

The City Attorney will add appropriate language for this section.

Section 8. SAVINGS AND SEVERABILITY CLAUSE. It is hereby declared to be the legislative intent that the provisions and parts of this Ordinance shall be severable. If any paragraph, part, section, subsection, sentence clause or phrase of this Ordinance is for any reason held to be invalid for any reason by a Court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

Section 9. CODIFICATION CLAUSE. The City Clerk is instructed to immediately forward this ordinance to the codifier of the official municipal code for proper revision of the code.

Section 10. REPEALER CLAUSE. All City of Ketchum Ordinances or resolutions or parts thereof which are in conflict herewith are hereby repealed,

Section 11. PUBLICATION. This Ordinance, or a summary thereof in compliance with Section 50-901A, Idaho Code, substantially in the form annexed hereto as Exhibit "A," shall be published once in the official newspaper of the City, and shall take effect immediately upon its passage, approval, and publication.

Section 12. EFFECTIVE DATE. This Ordinance shall be in full force and effect upon the date of its publication as provided by law which is _____:

PASSED BY THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO, and approved by the Mayor this _____ day of _____, 2012.

CITY OF KETCHUM, IDAHO

Randy Hall, Mayor

ATTEST:

APPROVED AS TO
FORM AND CONTENT:

Sandra E. Cady, CMC
City Treasurer/Clerk

Stephanie J. Bonney,
Legal Counsel

Legal Counsel

**EXHIBIT A:
SUMMARY ORDINANCE NO. 1096**

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO AMENDING THE CITY OF KETCHUM MUNICIPAL CODE, TITLE 15, BY ADDING A NEW CHAPTER: GREEN BUILDING CODES, AND ADOPTING THE 2008 EDITION OF THE NATIONAL GREEN BUILDING STANDARD (NGBS), INTERNATIONAL CODE COUNCIL (ICC) 700-2008 WITH AMENDMENTS; PROVIDING FOR ENFORCEMENT AND PENALTIES; PROVIDING FOR APPEALS; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; PROVIDING A CODIFICATION CLAUSE; PROVIDING A REPEALER CLAUSE; PROVIDING FOR PUBLICATION BY SUMMARY; AND PROVIDING FOR AN EFFECTIVE DATE.

A summary of the principal provisions of Ordinance No. 1096 of the City of Ketchum, Blaine County, Idaho, adopted on _____, 2012, is as follows:

Section 1. A new chapter of Title 15 of the Ketchum Municipal Code is hereby created, adding the following: **GREEN BUILDIN CODES**

Section 2. A new section under **GREEN BUILDING CODES** is hereby added: **Applicability**, which states that the new chapter supplements the other International Code Council codes adopted by the City and is not intended to be used as independent construction regulations or to abridge or supersede safety, health or environmental requirements under other applicable codes or ordinances. The provisions of this Chapter shall not be deemed to nullify any provisions of local, state or federal laws or codes.

Section 3. A new section under **GREEN BUILDING CODES** is hereby created, adding the following: **Residential Green Building Code**. The National Green Building Standard (ICC 700-2008), as amended, is adopted by reference by the City of Ketchum, Idaho.

Section 4. A new subsection under **Residential Green Building Code** is added: **Amendments**, containing the following amendments:

1. Establishes the Adopting Entity as the City of Ketchum, Idaho;
2. Amends Section 103.4 to establish alternative certification paths, LEED and NGBS;
3. Amends Section 202 to add a definition for mass transit;
4. Amends Section 303 to establish the minimum required performance level for new residential construction;
5. Amends Section 305.1(1) to establish compliance requirements and exceptions for renovations;
6. Amends Section 305.1(2) to establish the minimum required performance level and exceptions for additions;

7. Amends Section 305.5 to establish compliance requirements and exceptions for renovations of buildings built prior to 1980;
8. Amends Section 501.2 to better communicate intent; and
9. Amends Section 1003.1. to not require a copy of the NGBS on site.

Section 5. A new Chapter 11 is added that regulates Exterior Energy Conservation (EEC).

1. Section 1101.0 establishes the intent to conserve exterior energy.
2. Section 1101.1 establishes the applicability of the regulations and the exceptions to applicability.
3. Section 1101.2 establishes the prescriptive and performance paths to compliance.

Section 6. Provides for criminal violation and penalty and civil enforcement.

Section 7. Provides for appeals.

Section 8. Provides a savings and severability clause.

Section 9. Provides for codification.

Section 10. Provides a repealer clause.

Section 11. Provides for the publication of the Ordinance or a summary thereof of the Ordinance.

Section 12. Provides an effective date

PASSED BY THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO, and approved by the Mayor this _____ day of _____, 2011.

CITY OF KETCHUM, IDAHO

Randy Hall, Mayor

ATTEST:

Sandra E. Cady, CMC
City Treasurer/Clerk

CERTIFICATION OF ATTORNEY

I, the undersigned, serving as city attorney to the City of Ketchum, Idaho, hereby certify that I have read the attached Summary of Ordinance No. 1096 of the City of Ketchum and that the same is true and complete and provides adequate notice to the public of the contents of said Ordinance.

Dated as of the _____ day of _____, 2012.

Stephanie J. Bonney, City Attorney

Legal Counsel

City of Ketchum, Idaho

P.O. Box 2315 Ketchum, ID 83340 (208) 726-3841 Fax: (208) 726-8234



March 13, 2012

Ketchum City Council
Ketchum, Idaho

Chairman and Board Members:

Presentation of a joint Mountain Rides/City of Ketchum Project, "Ketchum Transit Center"

Introduction/History

The 2004 Ketchum Parking Master Plan calls for improvements to downtown transit service that will increase pedestrian use and decrease vehicular/bus/pedestrian conflicts. These concepts are reinforced in the 2006 Downtown Mater Plan. The value of this concept was reinforced on the multi-agency trip to Aspen in June of this year, where the Aspen Downtown Transit Center was viewed in operation.

Mountain Rides and City staff have been exploring options for a downtown transit hub that would work as a natural extension of the 4th Street and Town Square. These types of capital projects are often funded by urban renewal agencies.

Since the project is proposed in a City street, the City Council will ultimately approve the design of this project. Portions of the design may also go to the Planning and Zoning Commission for design review approval. The Ketchum Urban Renewal Agency (KURA) will be asked to be one of the funding organizations. However, the Agency was advised on March 12, 2012 by Director Gary Marks to not make any funding commitments to this or other projects until early August, when the Agency will know how much increment revenues will be received. Mountain Rides will also make a presentation to KURA at their March 15 meeting. Discussion resulting from their March 15, 2012 meeting on this topic will be brought to the meeting.

Current Report

A \$200,000 US Department of Transportation Grant that has been awarded to Mountain Rides for the purpose of a Downtown Ketchum Intermodal Center, and the joint funding of a consultant with proven expertise in the area of transit design in snow country for the conceptual design work. After this conceptual phase, the design concept will be executed by a local engineering and architectural firm(s) for the development of construction drawings.

The consultant, LSC will be in Ketchum on Tuesday, March 13th for a public open house at 5:30 pm at City Hall. The attached alternatives memo describes in detail the design alternatives, and the pros and cons of each alternative. Feedback from the public meeting will be brought to the Council meeting.

Financial Requirement/Impact

The \$200,000 grant requires a \$50,000 local match. The City is being requested to fund a portion of this match. City Administrator Gary Marks noted at the KURA meeting of March 12 that the City has approximately \$200,000 of remaining appropriations in the general fund contingency line item, and the City could agree to fund this project in part or in whole.

Recommendation

Staff recommends that the Council move to commit up to \$50,000 from the general fund contingency line item towards the Ketchum Transit Center and to enter into an agreement with the Ketchum Urban Renewal Agency as to cost sharing of the \$50,000 amount, to be determined in early August after KURA receives its second annual tax increment payment.

Recommended Motion

"I move to authorize up to \$50,000 from the general fund contingency line item towards the Ketchum Transit Center and to enter into an agreement with the Ketchum Urban Renewal Agency as to cost sharing of the \$50,000 amount, to be determined in early August after KURA receives its second annual tax increment payment.

Sincerely,

Lisa Horowitz
Community and Economic Development Director



**TRANSPORTATION PLANNING AND
TRAFFIC ENGINEERING CONSULTANTS**

2690 Lake Forest Road, Suite C
Post Office Box 5875
Tahoe City, California 96145
(530) 583-4053 FAX: (530) 583-5966
info@lscstahoe.com

MEMORANDUM

DATE: March 5, 2012

TO: Jason Miller, Mountain Rides
Lisa Horowitz, City of Ketchum

FROM: Gordon Shaw, PE, AICP, LSC Transportation Consultants, Inc.

RE: Ketchum Transit Plaza Site Alternatives

This Technical Memorandum presents and discusses four possible layouts for a potential Transit Plaza in downtown Ketchum, Idaho. All of these alternatives focus on the block of North East Street between East 2nd Street and Sun Valley Road. This site provides a number of benefits, with regards to its ability to accommodate a transit plaza:

- With 100 feet of right-of-way width, it can accommodate the design program while providing some flexibility to reduce impacts on adjacent properties.
- Its location immediately adjacent to Sun Valley Road provides both good ingress/egress for buses as well as high visibility to the Mountain Rides transit program.
- It is located within convenient walk distance of much of downtown Ketchum.
- It is central to the Ketchum transit route network, which both minimizes operating costs associated with bus movements as well as minimizing in-vehicle travel time for transit users.
- With only one private driveway, the site options are not substantially limited by the need to continue to provide access to driveways.

Alternative 1 – “Two-Way Bus Lane”

The central design feature of this alternative is a two-way bus-only lane in the center of the right-of-way and in the southern portion of the block, with bus bays on either side. To the north, a larger center island provides a site for a transit building, bicycle parking and public art, as well as a strong “presence” on Sun Valley Road. Raised islands would be provided along both bus bay lanes, with shelters provided for persons waiting for buses at the far end of the islands. General auto traffic would be accommodated by one lane in each direction. Both buses and

autos would enter and exit Sun Valley Road in shared lanes. While buses would enter/exit 2nd Street in the center of the right-of way and general traffic would use lanes along the existing curbs, this is not expected to be an undue traffic problem given the modest traffic volumes and low vehicle speeds in the area. One lane of parking would be provided along the northeast side of the street, to be used by the general public as well as taxis or shuttle vehicles. While autos and small trucks could enter the driveway south of Fisher Appliance using only the travel lane, the occasional large truck needing to make this movement would require a few more feet of width; for this reason, the northwest end of the adjacent passenger island would be provided with a mountable (rounded) curb and no shelters or other "street furniture" would be installed in this area. Other sections of the islands could be maintained free of obstructions if needed for deployment of fire equipment.

Advantages

- Maintains two-way auto traffic on the right sides of the street.
- Provides good "presence" of transit building on Sun Valley Road
- Provides nine parking spaces, including those for vans/taxis
- Bus bays and shelters are not directly adjacent to private properties.
- All walking between buses is only across transit-only lanes, not auto lanes
- Bus movement not in typical travel lanes are only on lower-volume 2nd Street, not Sun Valley Road.
- Transit building and island helps to fill the gap along the Sun Valley Road street frontage, encouraging window shopping along the corridor.
- Relatively easy to clear snow.
- Does not require relocation or reconstruction of existing curbs.

Disadvantages

- Bus bays not fully independent – some buses will be delayed until buses in front can depart, and buses on individual routes will not always stop at the same location so it is difficult to sign a specific stop for each bus.
- Single bi-directional bus lane will cause some minor delays.

The impact of this alternative on parking supply is summarized in Table A. As shown, the number of spaces along East Street between 2nd and Sun Valley Road would be reduced by 33. However, there are a total of 16 spaces that could be provided at existing transit stops that would no longer be needed with the new transit plaza. As a result, the net impact on the physical number of spaces in the downtown area would be a reduction of 17.

City staff has indicated a willingness to convert the remaining nine spaces along East Street as well as seven spaces in the alley behind the Elephants Perch to short-term (30 minute) parking spaces. Assuming an average parking duration of 2 hours at these existing spaces, this

effectively allows three additional drivers to find parking (for short term stays such as shopping) in every 2 hour period. Considering this benefit, the net impact of the transit plaza project plus the change in parking regulation would be to increase parking availability for shoppers by 31.

Alternative 2: "Baseball Bat"

Named after the shape of the long center raised island, this option would provide a shared bus/auto travel lane in each direction with bus bays (and a few parking spaces) along the outer curbs. A transit building would be provided in the center island just south of Sun Valley Road, with the longer dimension parallel with East Avenue. All bus movements and auto movements will be consistent with the current intersection designs.

Advantages

- Maintains two-way auto traffic on the right sides of the street.
- Provides good "presence" of transit building on Sun Valley Road.
- All bus bays allow fully independent operation, minimizing operational delays.
- Relatively easy to clear snow.

Disadvantages

- Bus bays and passenger shelters are adjacent to private properties.
- The southern end of the median island would be a large "dead zone" with no activity.
- Relatively large impact on parking availability.
- Longer walk distance between buses, including crossing of two general travel lanes between some buses.

Alternative 3: "Teardrop"

This alternative would include a bus turnaround lane just north of 2nd Street, resulting in a teardrop-shaped median island. East Street would be closed just north of 2nd Street. Bus bays would be provide on either side of the resulting loop (three on either side). Auto traffic would be limited to drivers accessing the private driveway south of Fisher Appliances. The transit building would be located in the "teardrop" near the southern end of the block. Finally, four parking spaces would be provide along the new street curb on 2nd Street.

Advantages

- Maintains two-way auto traffic on the right sides of the street.
- Eliminates the need for bus movements on adjacent streets fronted by residences.
- All bus bays allow fully independent operation, minimizing operational delays.

- Other than the modest traffic bound to the Fisher Appliance parking area, passengers walking between buses would not need to negotiate auto traffic.

Disadvantages

- Eliminating auto through traffic on East Street would divert traffic to parallel streets.
- Bus bays and passenger shelters are adjacent to private properties.
- Longer walk distance between buses, including crossing of two general travel lanes between some buses.
- Reduces visibility and access to private properties.
- Would result in greater number of bus movements at the busy Main Street/Sun Valley Road intersection, with resulting delays.
- Relatively large impact on parking availability.
- As passenger building is not adjacent to bus bays, they would get relatively little use.
- Relatively difficult to clear snow.
- Street closure could impact emergency response times somewhat.

Alternative 4: "Key"

Provision of a lane of sawtooth bus bays along the northeast side of the roadway results in a raised center island with a key shape. This lane would be limited to bus movements only. On the other side of the "key", a section of straight curb would be used for two bus bays (as well as a short-term taxi or drop-off spot). General traffic would be provided in both directions along this southwest side of the existing roadway. A transit building would be provided in the center island just south of Sun Valley Road.

Advantages

- Provides passengers with convenient transfers between buses – no need to cross any travel lanes.
- Buses not immediately adjacent to private properties.
- Good "presence" of the transit building along Sun Valley Road.
- All bus bays allow fully independent operation, minimizing operational delays.
- Does not require relocation or reconstruction of existing curbs.

Disadvantages

- Northbound auto traffic and southbound bus traffic on the wrong side of the street would result in diagonal movements for through traffic crossing 2nd Street and Sun Valley Road. This is considered to be a "fatal flaw."

- Relatively large loss of parking.
- Relatively large impact on parking availability.
- As passenger building is not adjacent to most bus bays, they would get relatively little use.

TABLE A: Impact on Downtown Ketchum Parking

	Alternative			
	1	2	3	4
Parking on East Avenue Between 2nd and Sun Valley Road				
Existing Spaces	42	42	42	42
Existing Spaces Retained	9	3	0	1
New Spaces Along N. Side of 2nd St.	0	0	4	0
Net Change on East Avenue	-33	-39	-38	-41
Spaces Gained at Existing Bus Stops				
Well Fargo	4	4	4	4
Sturtevant's	6	6	6	6
Visitors Center	2	2	2	2
Elephants Perch	2	2	2	2
Spruce	1	1	1	1
Bank of America	1	1	1	1
Total	16	16	16	16
Net Change in Downtown Parking Spaces	-17	-23	-22	-25
Spaces That Can Be Converted From 2 Hour to 30 Minute Parking				
In Transit Plaza	9	3	0	1
In Alley Behind Elephants Perch	7	7	7	7
Total	16	10	7	8
Impact on Parking Availability for Shoppers (1)	48	30	21	24
Overall Impact on Parking Availability for Shoppers with Conversion of Spaces to 30 Minutes	31	7	-1	-1

Note 1: Conversion from 2 hour to 30 minute parking allows 3 additional shoppers to park in space per two-hour period.

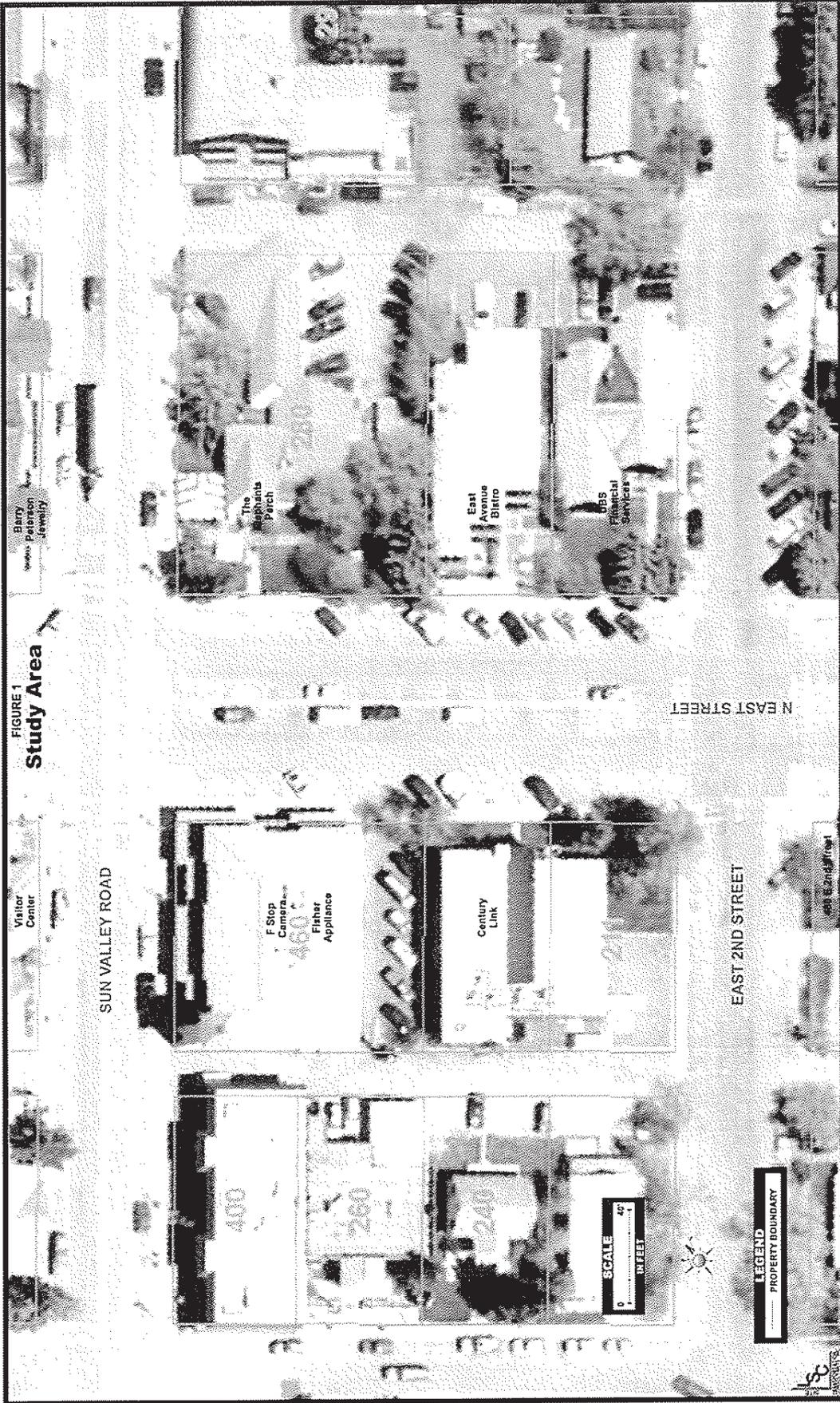


FIGURE 1
Study Area

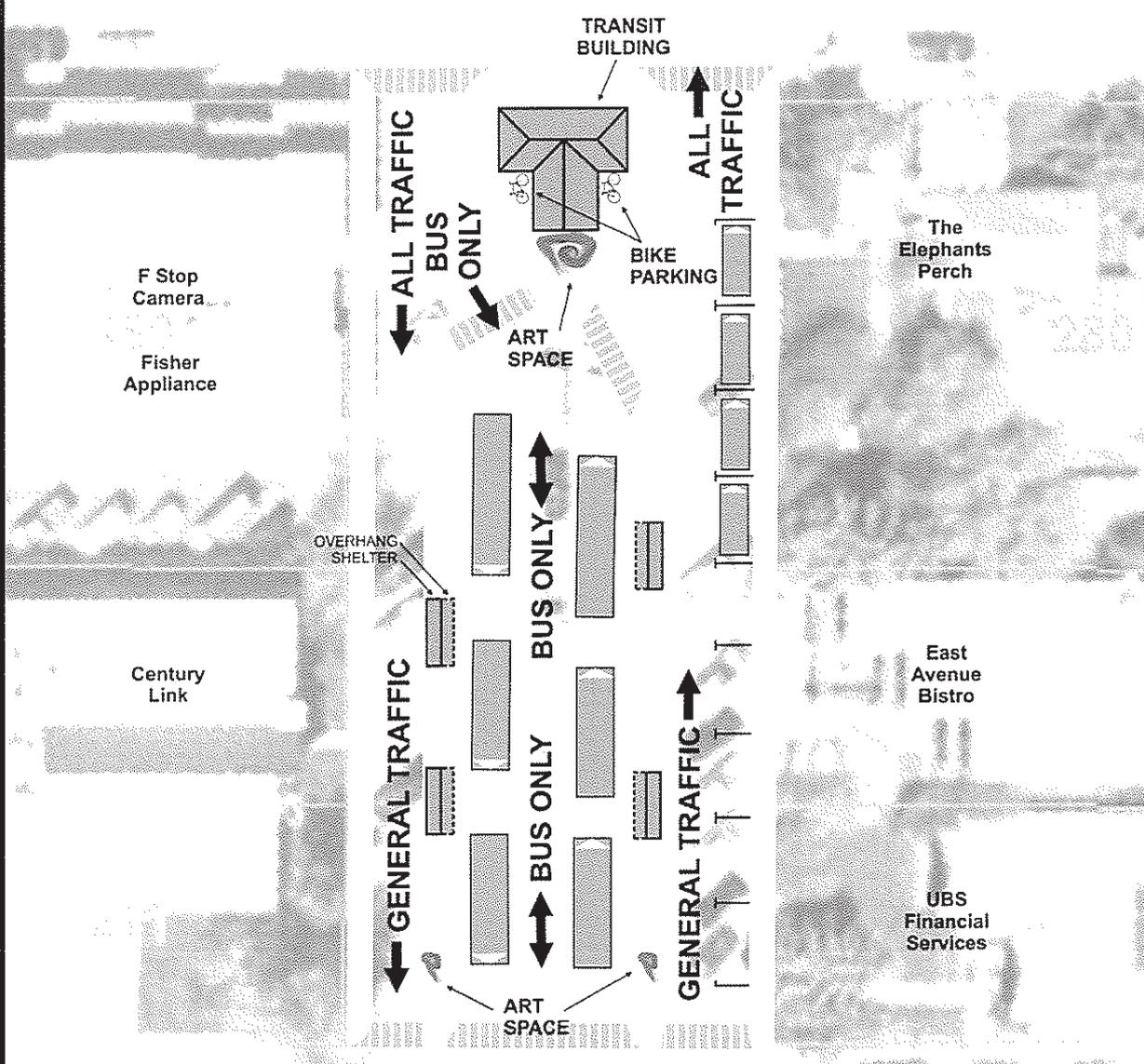
Visitor Center

FIGURE 2

Barry Peterson Jewelry

Alternative 1: 2-Way Bus Lane

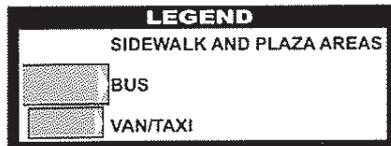
SUN VALLEY ROAD



EAST 2ND STREET

N EAST STREET

480 E 2nd Street



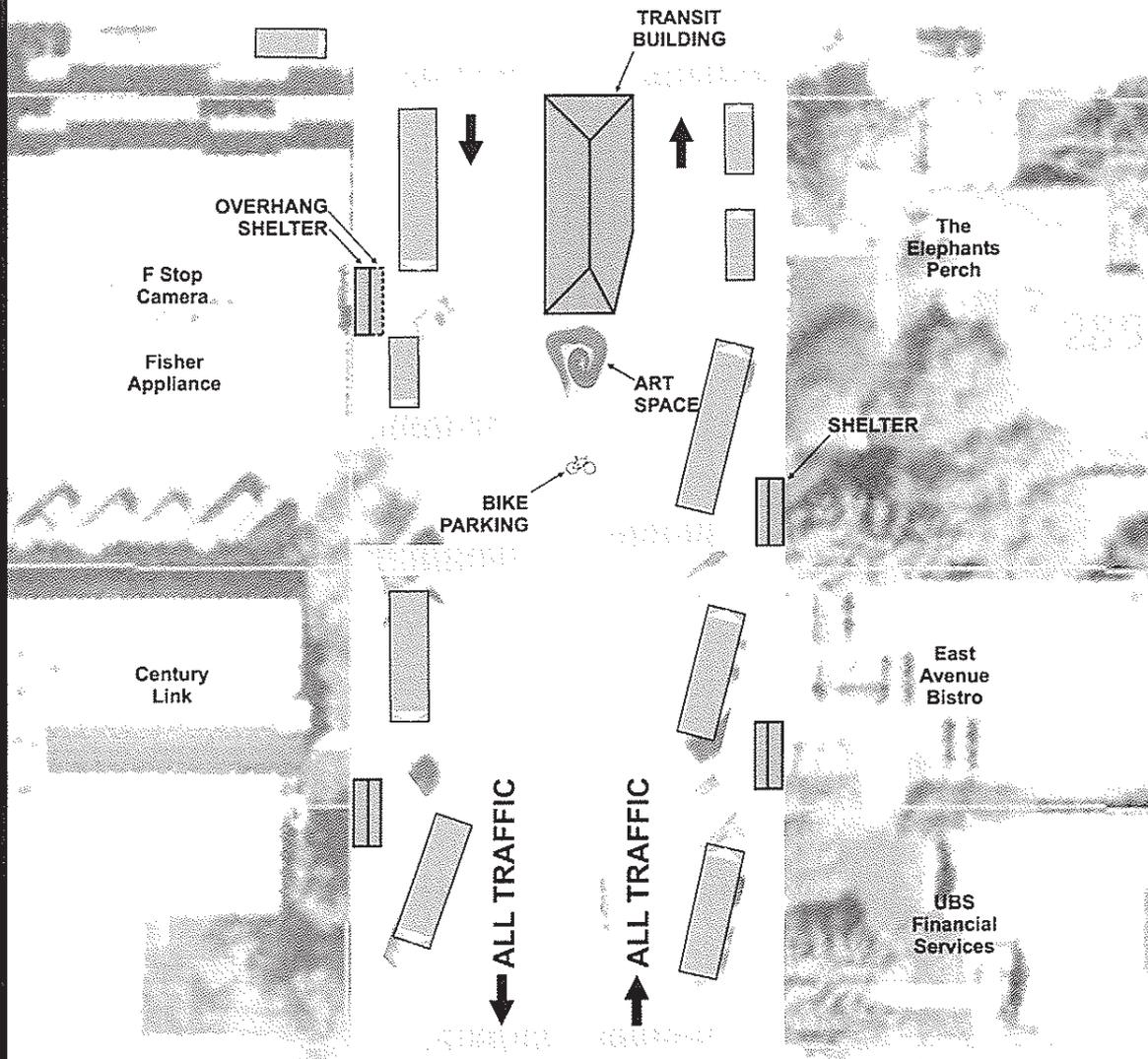
Visitor Center

FIGURE 3

Alternative 2: "Baseball Bat"

Barry Peterson Jewelry

SUN VALLEY ROAD



The Elephants Perch

Century Link

East Avenue Bistro

UBS Financial Services

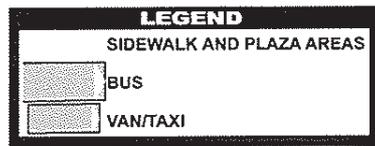
ALL TRAFFIC ↓

ALL TRAFFIC ↑

N EAST STREET

EAST 2ND STREET

480 E 2nd Street



Visitor Center

FIGURE 4

Barry Peterson Jewelry

Alternative 3: "Tear Drop"

SUN VALLEY ROAD

F Stop Camera

Fisher Appliance

The Elephants Perch

SHELTER OVERHANG

Century Link

ART SPACE

TRANSIT BUILDING

East Avenue Bistro

SHELTER

BUS ONLY

BIKE PARKING

UBS Financial Services

EAST 2ND STREET

N EAST STREET

SCALE



LEGEND

SIDEWALK AND PLAZA AREAS



BUS

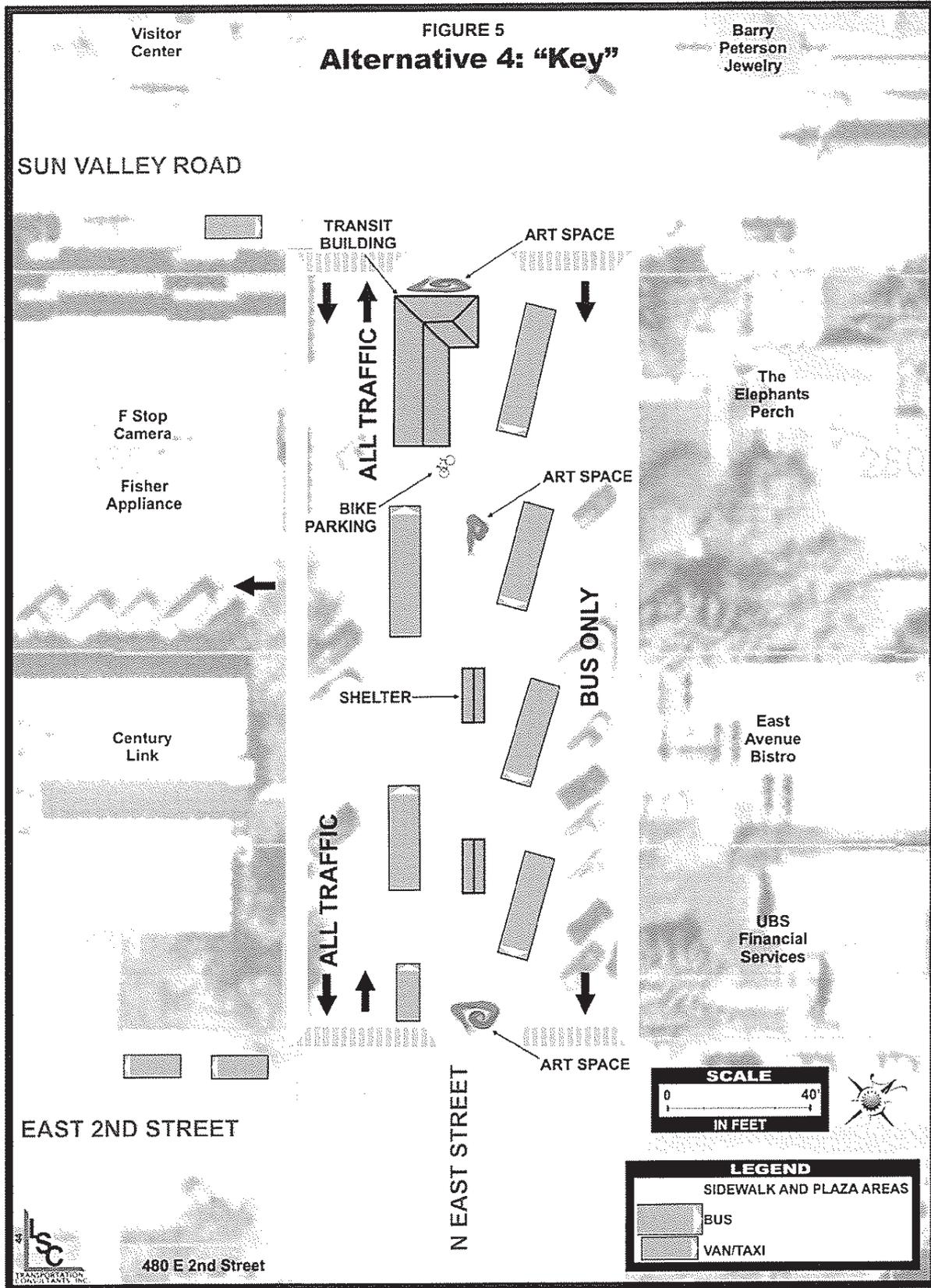


VAN/TAXI

480 E 2nd Street



FIGURE 5
Alternative 4: "Key"





REGULAR KETCHUM CITY COUNCIL MEETING
Monday, March 5, 2012 at 5:30 p.m.
Ketchum City Hall, Ketchum, Idaho

Present: Mayor Randy Hall
Council President Baird Gourlay
Councilor Charles Friedman
Councilor Nina Jonas
Councilor Curtis Kemp

Also Present: Ketchum City Administrator Gary Marks
Ketchum City Attorney Stephanie Bonney
Ketchum Community and Economic Development Director Lisa Horowitz
Recording Secretary Sunny Grant

Members of Girl Scout Troop #__ presented colors.

Presenting and Posting Colors were Hadley Cabitto, Sara Carty, Tanise McDonald and Sierra Stern.

Erica Lynn sang the National Anthem.

Kami Norbom led those present in the Pledge of Allegiance to the Flag of the United States of America.

1. The meeting was called to order by Mayor Randy Hall at 5:30pm.

2. COMMUNICATIONS from Mayor and Councilors

Councilor Nina Jonas expressed Ketchum's appreciation to the National Brother of Skiers for bringing so many guests to the Wood River Valley.

Sun Valley Councilmember Franz Suhadolnik gave the City of Ketchum a personal check for \$1,000. Suhadolnik expressed appreciation for Ketchum's efforts in hosting the National Brotherhood of Skiers. He asked Ketchum to let the City of Sun Valley know in advance about such events in the future, so they could budget for partnership.

3. APPOINTMENT of Charles Friedman to Ketchum City Council

Councilor Curtis Kemp moved to approve the appointment of Charles Friedman to the Ketchum City Council. Motion seconded by Councilor Nina Jonas, and passed unanimously.

Mayor Randy Hall administered the Oath of Office to Charles Friedman.

4. MAYORAL PROCLAMATION designating the week of March 12, 2012 as Girl Scout Week

Mayor Randy Hall proclaimed the week of March 12, 2012 as Girl Scout Week.

5. MAYORAL PROCLAMATION designating the week of April 16-20, 2012 as Disability Awareness Week

Mayor Randy Hall proclaimed the week of April 16-20, 2012 as Disability Awareness Week, in cooperation with the Muscular Dystrophy Association.

6. COMMUNICATIONS from the Public

Phyllis Shafran asked that public input be early on the agenda so people could share their comment without waiting through much of the meeting.

Annie Corrock concurred. People who want to comment on issues not on the agenda shouldn't have to sit through other things on the agenda.

7. SUSTAIN BLAINE UPDATE

Also Present: Sustain Blaine Executive Director Harry Griffith

The 2012 Action Plan includes discreet projects and ongoing programs:

- Nordic Olympic Training Site – successful visit from United States Olympic Committee delegate. Now working with Sun Valley Ski Education Foundation, the Blaine County Rec District and Wood River Ability Program to finalize contracts with the USOC and national governing bodies for Olympics and Paralympics.
- Culinary Initiative – an effort to grow existing events with the addition of a culinary component, put in place a culinary arts degree program in conjunction with CSI, and create opportunities for current chefs to get additional and/or specialized training.
- Economics – Sustain Blaine is constantly analyzing the local economy to see if it's improving or getting worse, what can be learned and how the future can be shaped accordingly. The economic downturn in Blaine County may be beginning to bottom out. Most retail sources are trending up, with a few exceptions.

The Blaine County economy is becoming more dependent on tourism. Tourism-related businesses make about 45% of the total taxable sales in 2006. In 2011, tourist-related sales were 60+%.

- Develop a Gross Regional Product number for Blaine County that can be monitored year-to-year for all sectors.
- Update two-page economic profiles for each of the local cities.
- All information will be on the website.

Lodging looks to be relatively stable over the last five years, perhaps because a new hotel was built in Hailey and beds were added.

Jonas would like to see quarterly reports to determine how seasonal tourism and slack periods affect local businesses. The economic data is computed on a monthly basis, but the reporting timing is a little off. What's important to consider is the scale of change. Mayor Hall said Ketchum was working to correct its Local Option Tax collection through education and enforcement.

PUBLIC COMMENT:

Ryan Simmonds asked about local income vs. cost of living and cost of housing.

Mickey Garcia encouraged Sustain Blaine to continue to develop the Gross Regional Product. He asked for information on what percentage of residents' income is actually made in Blaine County and what percentage comes from out-of-county. Griffith said Blaine County has a large percentage of "non-wage" income.

8. REPORT ON THE "WALKABILITY" PROJECT – Ketchum Community Development Corporation Walkability Project Manager Dale Bates said the goal was a walkable Ketchum downtown core, based on safety for pedestrian, bike, and car; sustainability and socio/economic/tourist vibrancy. Walkability will include wayfinding and signage, walking maps and landmarks. Volunteers will walk every street in the downtown core to inventory infrastructure. Undergrounding power lines has left major areas of town in the dark. The Walkability Project would like for Ketchum to be the first town in the country lit with solar street lights, if that's possible.

The project is based on the Downtown Master Plan, and will be done with a team of citizen volunteers, in collaboration with several community organizations. The team expects much of the project will be complete by July 4; and will apply for a community development block grant later in the year.

Councilor Nina Jonas asked that the Walkability Project flow into West Ketchum as well, especially in anticipation of River Run development.

PUBLIC COMMENT:

Mickey Garcia asked how the Fourth Street pedestrian corridor project fit in.

9. COMMUNICATIONS FROM THE PRESS

There were no comments from the press at this time.

10. CONSENT CALENDAR

- a. Approval of minutes from the February 21, 2012 Council meeting
- b. Recommendation to approve current bills and payroll summary

Council President Baird Gourlay moved to approve the Consent Calendar, seconded by Councilor Curtis Kemp. Motion passed unanimously.

11. ANY OTHER BUSINESS

City Administrator Gary Marks updated Council on introducing III-A to Ketchum's employees. Marks also explained that III-A is secure, and carries aggregate and specific stop loss insurance.

12. ADJOURNMENT

Council President Baird Gourlay moved to adjourn at 6:49 pm. Councilor Curtis Kemp seconded the motion, and it passed unanimously.

ATTEST:

Randy Hall
Mayor

Sandra E. Cady, CMC
City Clerk

Report Criteria:

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].GL Account Number = "0110000000"-9449008022", "9910000000"-9911810000"

Vendor Name	Invoice Number	Description	Net Invoice Amount
GENERAL FUND			
01-2171-2000 P/R TAXES PBL--STATE W/H			
STATE TAX COMMISSION	PR0309120	State Withholding Tax Pay Period: 3/9/2012	5,278.00
01-2171-4000 P/R TAXES PBL -- WORKERS COMP			
STATE INSURANCE FUND	5992394	Workmen's Comp	6,526.00
01-2171-9000 P/R DEDUC PBL--HEALTH INSURANC			
BLUE CROSS OF IDAHO	PR0309120	Health Ins - Family Pay Period: 3/9/2012	210.44
BLUE CROSS OF IDAHO	PR0309120	Health Ins - Employee + Spouse Pay Period: 3/9/2012	318.80
BLUE CROSS OF IDAHO	PR0309120	Health Ins - Family Pay Period: 3/9/2012	473.49
BLUE CROSS OF IDAHO	PR0309120	Health Ins - Employee + 1 Chld Pay Period: 3/9/2012	53.40
BLUE CROSS OF IDAHO	PR0309120	Health Ins - Employee + 2 Chld Pay Period: 3/9/2012	103.70
BLUE CROSS OF IDAHO	PR0309120	Health Ins - Family Pay Period: 3/9/2012	105.22
01-2172-1000 P/R DEDUC PBL--AFLAC INSURANCE			
AFLAC	PR0309120	AFLAC After-Tax Pay Period: 3/9/2012	171.23
AFLAC	PR0309120	AFLAC Pre-Tax Pay Period: 3/9/2012	727.25
01-2172-3000 P/R DEDUC PBL--DELTA DENTAL			
DELTA DENTAL PLAN OF IDAH	PR0309120	Dental Insurance - 1 Child Pay Period: 3/9/2012	51.96
DELTA DENTAL PLAN OF IDAH	PR0309120	Dental Insurance - Spouse Pay Period: 3/9/2012	222.84
DELTA DENTAL PLAN OF IDAH	PR0309120	Dental Insurance - Family Pay Period: 3/9/2012	647.08
DELTA DENTAL PLAN OF IDAH	PR0309120	Dental Insurance - 2+ Child Pay Period: 3/9/2012	122.28
01-2173-3000 P/R DEDUC PBL--PEBS CO			
NATIONWIDE RETIREMENT SOL	PR0309120	Nationwide - 0026904-001 Pay Period: 3/9/2012	375.00
NATIONWIDE RETIREMENT SOL	PR0309120	Nationwide Fire - 0035424-001 Pay Period: 3/9/2012	38.49
01-2174-0000 P/R DEDUC PBL--GARNISHMENTS			
CHILD SUPPORT SERVICES	PR0309120	Child Support Pay Period: 3/9/2012	269.68
01-2175-0000 P/R DEDUC PBL--PIONEER FED.CR.			
PIONEER FEDERAL CREDIT UNI	PR0309120	Pioneer Federal Credit Union Pay Period: 3/9/2012	3,171.00
01-2175-8000 P/R DEDUC PBL--EMPLOYEE CAF-MD			
NBS-NATIONAL BENEFIT SERVI	PR0309120	125 Medical Savings Pay Period: 3/9/2012	1,336.86
01-2175-9000 P/R DEDUC PBL--EMPLOYEE CAF-DC			
NBS-NATIONAL BENEFIT SERVI	PR0309120	125 Dependant Care Pay Period: 3/9/2012	884.92
Total :			21,087.64

LEGISLATIVE & EXECUTIVE**01-4110-2500 HEALTH INSURANCE-CITY**

KEMP AIA, CURTIS P.	200752	Health Insurance Reimbursement	230.37
CHARLES FRIEDMAN	031312	Health Insurance Reimbursement	16.00
CHARLES FRIEDMAN	1	Health Reimbursement	16.00

01-4110-2510 DENTAL INSURANCE-CITY

CHARLES FRIEDMAN	031312	Dental Reimbursement	6.00
CHARLES FRIEDMAN	1	Dental Reimbursement	.00

01-4110-2550 HEALTH-VISION-CAFETERIA ADMIN

NBS-NATIONAL BENEFIT SERVI	371974	HRA Administration	6.96
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01-4110-3100 OFFICE SUPPLIES & POSTAGE

F-STOP	645664	Frame for Proclamation	14.05
SUN VALLEY NATURAL SPRING	25748	Water Cooler & Bottles for Meeting Room	24.47

Vendor Name	Invoice Number	Description	Net Invoice Amount
01-4110-3200 OPERATING SUPPLIES			
US BANK	02/27/12	Olympic Training Committee Meeting	141.31
01-4110-4000 ELECTIONS			
EXPRESS PUBLISHING, INC.	2196-02/12	Acct. 2196	324.12
01-4110-4910 MYR/CNCL-TRAINING/TRAVEL/MTG			
US BANK	02/27/12	Mayor Meeting Expense	238.76
Total LEGISLATIVE & EXECUTIVE:			1,018.04
ADMINISTRATIVE SERVICES			
01-4150-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	371974	HRA Administration	10.35
01-4150-3100 OFFICE SUPPLIES & POSTAGE			
SUN VALLEY NATURAL SPRING	25748	Water Cooler & Bottles for Meeting Room	24.47
UNIFIED OFFICE SERVICES	133233	Office Supplies	9.44
UNIFIED OFFICE SERVICES	133452	Office Supplies	48.32
01-4150-4200 PROFESSIONAL SERVICES			
CASELLE, INC.	41090	CONTRACT SUPPORT	872.66
GRANT, SUZANNE	022212	CC Minujtes 02/21/12	225.00
GRANT, SUZANNE	03/06/12	CC Minutes 03/05/12	112.50
KETCHUM COMPUTERS, INC.	8494	Computer Maintenance	225.00
01-4150-4400 ADVERTISING & LEGAL PUBLICATIO			
EXPRESS PUBLISHING, INC.	2196-02/12	Acct. 2196	440.20
01-4150-4900 PERSONNEL TRAINING/TRAVEL/MTG			
ASSOCIATION OF IDAHO CITIES	6070	2012 Mountain West Institute for Pat & Sandy	500.00
BENNETT, PATRICIA	030812	Travel Expenses	196.92
CADY, SANDRA E.	030912	Travel Expenses	185.09
01-4150-4902 TRAINNG/TRVL/MTG-CITY ADM/ASST			
ENOURATO, LISA	021412	IIA Meeting Expenses	155.90
MARKS, GARY	02/14/12	Travel Expenses	100.10
01-4150-5100 TELEPHONE & COMMUNICATIONS			
COX COMMUNICATIONS	1240102722230	ACCT. 001 2401 027222301	165.00
01-4150-5110 COMPUTER NETWORK			
KETCHUM COMPUTERS, INC.	8482	Computer Maintenance	2,210.00
01-4150-5200 UTILITIES			
CLEAR CREEK DISPOSAL	627201	ACCT. 951449	90.00
CLEAR CREEK DISPOSAL	627453	ACCT. 960	33.21
IDAHO POWER	5563550804-03	ACCT. 5563550804	.39
IDAHO POWER	5582759799-02	ACCT. 5582759799	161.31
IDAHO POWER	769316182-02/	ACCT. 769316182	1,560.14
INTERMOUNTAIN GAS	102495000014-	ACCT. 10249500-001-4	1,008.90
01-4150-7400 OFFICE FURNITURE & EQUIPMENT			
US BANK	02/27/12	Office Equipment - Headsets	1,349.01

Vendor Name	Invoice Number	Description	Net Invoice Amount
Total ADMINISTRATIVE SERVICES:			9,683.91
LEGAL			
01-4160-4200 PROFESSIONAL SERVICES			
MOORE SMITH BUXTON & TUR	42336	1536-03 - General	5,869.35
MOORE SMITH BUXTON & TUR	42340	1536-27 - General P&Z	50.00
MOORE SMITH BUXTON & TUR	42342	1536-42 Local 4758 v. Ketchum	25.58
MOORE SMITH BUXTON & TUR	42343	1536-44 - BLM Blue Canyon Land Exchange	119.65
01-4160-4270 CITY PROSECUTOR			
ALLINGTON, ESQ., FREDERICK	120166	Monthly Prosecutor Payment	3,660.17
Total LEGAL:			9,724.75
COMMUNITY PLANNING/DEVELOPMENT			
01-4170-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	371974	HRA Administration	26.81
01-4170-3100 OFFICE SUPPLIES & POSTAGE			
US BANK	02/27/12	Office Supplies	179.00
UNIFIED OFFICE SERVICES	131813	Office Supplies	80.37
UNIFIED OFFICE SERVICES	131988	Office Supplies	28.70
UNIFIED OFFICE SERVICES	133244	Office Supplies	31.38
UPS STORE #2444	03/01/12	Shipping	22.72
01-4170-4200 PROFESSIONAL SERVICES			
GRANT, SUZANNE	031312	P&Z Minutes 03/12/12	112.50
01-4170-4261 PROF SERVICE-WS RANCH RESORT			
MOORE SMITH BUXTON & TUR	42336	1536-03 - General	1,228.50
01-4170-4267 PROFESSIONAL SVC-COMP PLAN			
CANFIELD, TORY	012412	Comp Plan Services	480.00
01-4170-4400 ADVERTISING & LEGAL PUBLICATIO			
EXPRESS PUBLISHING, INC.	2196-02/12	Acct. 2196	245.88
01-4170-4800 DUES, SUBSCRIPTIONS & MEMBERSH			
US BANK	02/27/12	APA Membership	225.00
01-4170-4900 PERSONNEL TRAINING/TRAVEL/MTG			
US BANK	02/27/12	Travel & Training Expenses	1,737.80
ALLGAIER, JOYCE	022712	Travel Reimbursements	80.99
01-4170-4960 TRAINING/TRAVEL/MTG-HOTEL			
US BANK	02/27/12	Travel & Training Expenses	229.10
HOROWITZ, LISA	022912	Travel Expenses	332.04
01-4170-7400 OFFICE FURNITURE & EQUIPMENT			
US BANK	02/27/12	Office Equipment	169.06
Total COMMUNITY PLANNING/DEVELOPMENT:			5,209.85
CONTINGENCY			

Vendor Name	Invoice Number	Description	Net Invoice Amount
01-4193-9930 GENERAL FUND OP. CONTINGENCY			
US BANK	02/27/12	NBS Expense	275.00
SUN VALLEY EVENTS	362	NBS Summit	3,540.42
WEBB LANDSCAPING	73376	Wreaths for the Visitor Center	140.88
WHITNEY L. MCNEES	3	Nordic Week Video for Website	775.00
WHITNEY L. MCNEES	9	NBS Video	812.50
Total CONTINGENCY:			5,543.80
CONTRACT FOR SERVICES			
01-4196-6200 CLEAR CREEK-GARBAGE BILLING			
CLEAR CREEK DISPOSAL	022912	Money Collected	681.69
Total CONTRACT FOR SERVICES:			681.69
POLICE			
01-4210-4250 PROF.SERVICES-BCSO CONTRACT			
BLAINE COUNTY CLERK/RECOR	200932	BCSO Law Enforcement Services	103,691.67
Total POLICE:			103,691.67
BUILDING			
01-4240-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	371974	HRA Administration	3.72
01-4240-3200 OPERATING SUPPLIES			
US BANK	02/27/12	Supplies	36.39
IDAHO STATE HISTORICAL SOC	8598	Shipping of File to Building	7.39
INTERNATIONAL CODE COUNCI	87456	IPMC Commentary	41.00
UNIFIED OFFICE SERVICES	132812	Chairmat	69.68
Total BUILDING:			158.18
Total GENERAL FUND:			156,799.53
STREET MAINTENANCE FUND			
STREET			
04-4310-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	371974	HRA Administration	30.52
04-4310-3200 OPERATING SUPPLIES			
D AND B SUPPLY	431451-01/27/1	ACCT. 11044	119.97
TREASURE VALLEY COFFEE IN	2160:02745200	COFFEE	46.60
ZEE MEDICAL COMPANY	161362348	Supplies	53.93
WAKE UP AND LIVE, INC.	02/20/12	Street Dept. Breakfast	309.87
04-4310-3400 MINOR EQUIPMENT			
A.C. HOUSTON LUMBER CO.	14-103232	Supplies	9.48
04-4310-3500 MOTOR FUELS & LUBRICANTS			
SINCLAIR FLEET SERVICES	28724884	acct. 0464-00-747801-9	69.71
UNITED OIL	689390	ACCT. 37269	3,177.31

Vendor Name	Invoice Number	Description	Net Invoice Amount
04-4310-4200 PROFESSIONAL SERVICES			
KETCHUM COMPUTERS, INC.	8484	Computer Maintenance	120.00
WESTERN STATES EQUIPMENT	ML0405100377	Equipment Lease	4,437.00
04-4310-5200 UTILITIES			
IDAHO POWER	6304817401-02	ACCT. 6304817401	193.50
IDAHO POWER	731352437-02/	ACCT. 731352437	36.30
IDAHO POWER	8344414305-02	ACCT. 8344414305	12.57
INTERMOUNTAIN GAS	102495000014-	ACCT. 10249500-001-4	1,316.12
INTERMOUNTAIN GAS	11936900-001-	ACCT. 11936900-001-1	196.23
04-4310-6000 REPAIR & MAINT--AUTOMOTIVE EQU			
NAPA AUTO PARTS	682088	Supplies	332.56
NAPA AUTO PARTS	682481	Supplies	41.58
NAPA AUTO PARTS	683365	Supplies	156.86
RIVER RUN AUTO PARTS	6538-42719	Parts & Supplies	3.99
RIVER RUN AUTO PARTS	6538-42967	Parts & Supplies	27.49
RIVER RUN AUTO PARTS	6538-42997	Parts & Supplies	13.05
YORK'S AUTO SERVICE, DICK	53386	Towing	562.50
04-4310-6100 REPAIR & MAINT--MACHINERY & EQ			
CHATEAU DRUG CENTER	776562	Supplies	22.25
FASTENAL COMPANY	IDJER33712	Parts	106.11
FREIGHTLINER OF IDAHO	119208	Parts & Supplies	8.46
NAPA AUTO PARTS	682772	Supplies	23.96
RIVER RUN AUTO PARTS	6538-42678	Parts & Supplies	9.37
RIVER RUN AUTO PARTS	6538-43000	Parts & Supplies	21.00
RIVER RUN AUTO PARTS	6538-43049	Parts & Supplies	12.27
UTILITY TRAILER SALES OF BOI	A116485	Parts & Supplies	58.95
SILVER CREEK FORD	12725	Repairs	246.69
04-4310-6910 OTHER PURCHASED SERVICES			
AMERIPRIDE LINEN	2400118512	ACCT. 241076800	60.15
AMERIPRIDE LINEN	2400120257	ACCT. 241076800	29.97
NORCO	9256345	ACCT. 53271	44.40
NORCO	9288107	ACCT. 53271	43.22
NORCO	9337997	ACCT. 53271	22.20
NORCO	9363852	ACCT. 53271	66.12
NORCO	9373771	ACCT. 53271	210.18
04-4310-6950 MAINTENANCE & IMPROVEMENTS			
GLASS MASTERS, INC.	67150	Repairs	602.94
A.C. HOUSTON LUMBER CO.	14-102929	Supplies	26.25
LUTZ RENTALS	13348-1	Propane	21.20
OVERHEAD DOOR COMPANY	230978	Service	105.00
WALKER SAND AND GRAVEL	12019	Road Materials	479.94
Total STREET:			13,487.77
Total STREET MAINTENANCE FUND:			13,487.77
FIRE & RESCUE FUND			
FIRE & RESCUE			
10-4230-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	371974	HRA Administration	23.68

Vendor Name	Invoice Number	Description	Net Invoice Amount
10-4230-2900 PERFORMANCE AWARDS			
US BANK	02/27/12	Dave Windham's Retirement	40.40
10-4230-3200 OPERATING SUPPLIES			
ALSCO - AMERICAN LINEN DIVI	LBOI890015	Cleaning Services	11.58
ALSCO - AMERICAN LINEN DIVI	LBOI894937	Cleaning Services	11.28
ATKINSONS' MARKET	1841-02/12	ACCT. 1841	58.15
CHATEAU DRUG CENTER	767279	Supplies	4.74
CHATEAU DRUG CENTER	773344	Supplies	15.19
CHATEAU DRUG CENTER	774062	Supplies	16.50
US BANK	02/27/12	Coffee for Building Fire	31.78
US BANK	02/27/12	Supplies	18.20
L.N. CURTIS & SONS	3119986-00	Supplies	165.00
DONNELLEY SPORTS	99467-00	Supplies	81.00
DONNELLEY SPORTS	99649-00	Supplies	112.50
ELEPHANT'S PERCH	1207	Supplies	19.26
UNIFIED OFFICE SERVICES	133244	Office Supplies	8.44
FIRE SAFETY EDUCATION	23548	Supplies	278.40
10-4230-3500 MOTOR FUELS & LUBRICANTS			
UNITED OIL	689388	ACCT. 37267	244.19
10-4230-4900 PERSONNEL TRAINING/TRAVEL/MTG			
US BANK	02/27/12	Chief's Autoaid Lunch Meeting	36.85
10-4230-5100 TELEPHONE & COMMUNICATIONS			
AUTO PHONE	5855	Service	49.50
AUTO PHONE	5875	Service	21.45
AUTO PHONE	5880	Service	107.50
AUTO PHONE	5881	Service	49.60
VERIZON WIRELESS, BELLEVUE	1057115009	ACCT. 765494480-00001	49.33
10-4230-5900 REPAIR & MAINTENANCE-BUILDINGS			
CHATEAU DRUG CENTER	775572	Supplies	14.96
CHATEAU DRUG CENTER	776600	Supplies	2.61
PIPECO, INC.	106839	Supplies	6.87
10-4230-6100 REPAIR & MAINT--MACHINERY & EQ			
CHATEAU DRUG CENTER	780605	Supplies	1.90
10-4230-6910 OTHER PURCHASED SERVICES			
KETCHUM COMPUTERS, INC.	8496	Computer Maintenance	100.00
Total FIRE & RESCUE:			1,580.86
Total FIRE & RESCUE FUND:			1,580.86
AMBULANCE SERVICE FUND			
AMBULANCE SERVICE			
14-4260-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	371974	HRA Administration	34.90
14-4260-2900 PERFORMANCE AWARDS			
US BANK	02/27/12	Dave Windham's Retirement	40.41

Vendor Name	Invoice Number	Description	Net Invoice Amount
14-4260-3200 OPERATING SUPPLIES			
ALSCO - AMERICAN LINEN DIVI	LBOI890015	Cleaning Services	11.59
ALSCO - AMERICAN LINEN DIVI	LBOI894937	Cleaning Services	11.27
ATKINSONS' MARKET	1841-02/12	ACCT. 1841	58.14
CHATEAU DRUG CENTER	767279	Supplies	4.74
CHATEAU DRUG CENTER	770513	Supplies	19.92
CHATEAU DRUG CENTER	774062	Supplies	16.50
US BANK	02/27/12	Supplies	18.20
L.N. CURTIS & SONS	3119986-00	Supplies	165.00
DONNELLEY SPORTS	99467-00	Supplies	81.00
DONNELLEY SPORTS	99649-00	Supplies	112.50
MOORE MEDICAL CORPORATIO	81780165	Supplies	188.11
NORCO	9266074	ACCT. 54794	72.78
NORCO	9363923	ACCT. 54794	72.78
NORCO	9373664	ACCT. 52355	29.76
NORCO	9374585	ACCT. 54794	204.60
UNIFIED OFFICE SERVICES	133244	Office Supplies	8.43
FIRE SAFETY EDUCATION	23548	Supplies	278.39
PROGRESSIVE MEDICAL INTER	293697	Supplies	56.00
14-4260-3500 MOTOR FUELS & LUBRICANTS			
UNITED OIL	689388	ACCT. 37267	316.65
14-4260-4900 PERSONNEL TRAINING/TRAVEL/MTG			
US BANK	02/27/12	Chief's Autoaid Lunch Meeting	36.84
FELDMAN, RICHARD	022112	NREMT Recertification	15.00
LIZANO, FABRIZIO	022112	NREMT REcertification	15.00
MARATEA, KARLY	022812	NREMT Paramedic Renewal Fee	20.00
McLEAN, THOMAS	022812	NREMT Recertifications	50.00
WITTHAR, MIKE	022112	NREMT Recertification	15.00
KAPLAN HIGHER EDUCATION C	12912	EMS Training	825.00
14-4260-5100 TELEPHONE & COMMUNICATIONS			
AUTO PHONE	5855	Service	49.50
AUTO PHONE	5875	Service	21.45
AUTO PHONE	5880	Service	107.50
AUTO PHONE	5881	Service	49.60
VERIZON WIRELESS, BELLEVUE	1057115009	ACCT. 765494480-00001	92.16
14-4260-5900 REPAIR & MAINTENANCE-BUILDINGS			
CHATEAU DRUG CENTER	775572	Supplies	14.96
CHATEAU DRUG CENTER	776600	Supplies	2.61
PIPECO, INC.	106839	Supplies	6.87
14-4260-6000 REPAIR & MAINT--AUTOMOTIVE EQU			
RIVER RUN AUTO PARTS	6538-42800	Parts & Supplies	29.90
14-4260-6100 REPAIR & MAINT--MACHINERY & EQ			
CHATEAU DRUG CENTER	780605	Supplies	1.90
14-4260-6910 OTHER PURCHASED SERVICES			
EMERGENCY REPORTING	2011-1266	Annual Invoice for Full ERS Package	354.81
KETCHUM COMPUTERS, INC.	8496	Computer Maintenance	100.00
Total AMBULANCE SERVICE:			3,609.77
Total AMBULANCE SERVICE FUND:			3,609.77

Vendor Name	Invoice Number	Description	Net Invoice Amount
PARKS AND RECREATION FUND			
PARKS AND RECREATION			
18-4510-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	371974	HRA Administration	20.01
18-4510-3100 OFFICE SUPPLIES & POSTAGE			
EXPRESS PUBLISHING, INC.	2196-02/12	Acct. 2196	238.40
18-4510-3200 OPERATING SUPPLIES			
WAXIE SANITARY SUPPLY	73147331	Supplies	380.11
18-4510-3300 RESALE ITEMS-CONCESSION SUPPLY			
ATKINSONS' MARKET	1861-02/12	ACCT. 1861	86.46
18-4510-3500 MOTOR FUELS & LUBRICANTS			
UNITED OIL	689389	ACCT. 37268	313.82
18-4510-4200 PROFESSIONAL SERVICES			
BIG WOOD LANDSCAPE, INC.	26403	Snow Removal	252.00
CLEAR CREEK LAND CO. LLC	7487	Storage Unit	70.00
KETCHUM COMPUTERS, INC.	8483	Computer Maintenance	530.00
IRISH ELECTRIC	645427	Electrical Services	235.00
18-4510-4220 PROF.SERV-CITY BEAUTIFICATION			
LILY & FERN	5282	Seasonal Flowers - Deposit	8,026.75
18-4510-4800 DUES, SUBSCRIPTIONS & MEMBERSH			
US BANK	02/27/12	ISA Membership	250.00
18-4510-5100 TELEPHONE & COMMUNICATIONS			
SENTINEL FIRE & SECURITY, IN	156226	Quarterly Monitoring Fee	87.00
18-4510-5200 UTILITIES			
IDAHO POWER	8683267905-02	ACCT. 8683267905	275.34
IDAHO POWER	8683267905-09	ACCT. 8683267905	359.92-
INTERMOUNTAIN GAS	102495000014-	ACCT. 10249500-001-4	65.69
INTERMOUNTAIN GAS	115345000018-	ACCT. 11534500-001-8	306.73
18-4510-6510 COMMUNITY SPECIAL EVENTS			
SUN VALLEY SKI EDUCATION F	022912	Special Event	1,000.00
THATCHER MARSTADT	02/10/12	Solfest Sponsorship	4,000.00
18-4510-6950 MAINTENANCE & IMPROVEMENTS			
US BANK	02/27/12	Garbage Bags	2,057.52
US BANK	02/27/12	Pet Pickups	1,381.39
US BANK	02/27/12	Charger & Gas Can	93.73
US BANK	02/27/12	Garbage Bags	1,000.00
Total PARKS AND RECREATION:			20,310.03
Total PARKS AND RECREATION FUND:			20,310.03
LOCAL OPTION SALES TAX FUND			
LOCAL OPTION SALES TAX			
22-4910-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	371974	HRA Administration	7.42

Vendor Name	Invoice Number	Description	Net Invoice Amount
22-4910-4200 PROFESSIONAL SERVICES			
DENNING, DOWNEY & ASSOCIA	6454	2011 LOT Tax Audit	11,966.00
22-4910-6080 MOUNTAIN RIDES			
MOUNTAIN RIDES	736	Monthly Payment	43,550.83
22-4910-6090 CONSOLIDATED DISPATCH			
BLAINE COUNTY EMERGENCY	2	3rd Quarterly Payment	41,745.25
22-4910-6500 CDC FUNDING			
KETCHUM COMMUNITY DEVEL	18	Monthly Contract Payment	9,700.00
Total LOCAL OPTION SALES TAX :			106,969.50
Total LOCAL OPTION SALES TAX FUND:			106,969.50
IN-LIEU HOUSING FUND			
IN-LIEU HOUSING EXPENDITURES			
52-4410-6020 BC-KETCHUM HOUSING AUTHORITY			
BLAINE COUNTY HOUSING	200905	Semi-annual BCHA Contract	35,000.00
Total IN-LIEU HOUSING EXPENDITURES:			35,000.00
Total IN-LIEU HOUSING FUND:			35,000.00
WATER FUND			
WATER EXPENDITURES			
63-4340-2500 HEALTH INSURANCE-CITY			
KEMP AIA, CURTIS P.	200752	Health Insurance Reimbursement	49.36
63-4340-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	371974	HRA Administration	29.89
63-4340-3100 OFFICE SUPPLIES & POSTAGE			
UNIFIED OFFICE SERVICES	133255	Office Supplies	25.15
63-4340-3200 OPERATING SUPPLIES			
AMERIPRIDE LINEN	2400117836	ACCT. 241076900	91.52
AMERIPRIDE LINEN	2400117837	ACCT. 241076901	15.98
AMERIPRIDE LINEN	2400121288	ACCT. 241076900	91.52
AMERIPRIDE LINEN	2400121289	ACCT. 241076901	15.98
CHATEAU DRUG CENTER	776574	Supplies	16.12
GEM STATE WELDERS SUPPLY,I	E229632	Supplies	11.99
TREASURE VALLEY COFFEE IN	2160:02737669	COFFEE	57.60
63-4340-3250 LABORATORY/ANALYSIS			
MAGIC VALLEY LABS, INC.	38161	Testing	56.00
63-4340-3500 MOTOR FUELS & LUBRICANTS			
UNITED OIL	689392	ACCT. 37271	499.96
63-4340-3800 CHEMICALS			
GEM STATE WELDERS SUPPLY,I	E229297	Chemicals	198.00
GEM STATE WELDERS SUPPLY,I	E229498	Chemicals	243.00

Vendor Name	Invoice Number	Description	Net Invoice Amount
63-4340-4200 PROFESSIONAL SERVICES			
BROCKWAY ENGINEERING, PLL	28067	SunPeak Well Evaluation	283.00
CASELLE, INC.	41090	CONTRACT SUPPORT	872.67
MOORE SMITH BUXTON & TUR	42336	1536-03 - General	273.00
MOORE SMITH BUXTON & TUR	42338	1536-23 Water	4.59
63-4340-4900 PERSONNEL TRAINING/TRAVEL/MTG			
BEST WESTERN BLACKFOOT IN	348395	Lodging for Pat Cooley at Training	77.00
FERGUSON ENTERPRISES, INC.	560381	Training Class	50.00
TOGNONI, GIO	030512	Reimbursement for CDL Permit	48.00
63-4340-5100 TELEPHONE & COMMUNICATIONS			
COX COMMUNICATIONS	1240120518800	ACCT. 001 2401 205188001	107.02
DIG LINE	43112	Monthly Fee	31.91
VERIZON WIRELESS, BELLEVUE	1057110257	ACCT. 365516521-00001	98.08
WHITE CLOUD COMMUNICATIO	66755	Radio	60.00
63-4340-5110 COMPUTER NETWORK			
KETCHUM COMPUTERS, INC.	8485	Computer Maintenance	285.00
63-4340-5200 UTILITIES			
IDAHO POWER	3230225839-02	ACCT. 3230225839	167.81
IDAHO POWER	3783680562-02	ACCT. 3783680562	6,695.28
IDAHO POWER	9961104680-02	ACCT. 9961104680	41.86
INTERMOUNTAIN GAS	102495000014-	ACCT. 10249500-001-4	289.31
63-4340-6000 REPAIR & MAINT-AUTO EQUIP			
RIVER RUN AUTO PARTS	6538-41086	Parts & Supplies	4.58
RIVER RUN AUTO PARTS	6538-41575	Parts & Supplies	16.95
RIVER RUN AUTO PARTS	6538-42657	Parts & Supplies	7.37
RIVER RUN AUTO PARTS	6538-42789	Parts & Supplies	28.86
WINDOW WELDER	105420	Repairs	115.28
63-4340-6100 REPAIR & MAINT-MACH & EQUIP			
BROOKS WELDING	8455	Services	21.60
LUTZ RENTALS	12810	Propane	17.20
LUTZ RENTALS	12829	Propane	9.20
MAGIC VALLEY BUSINESS SYST	C16333	Copier Maintenance	14.52
PIPECO, INC.	106807	Supplies	5.33
PIPECO, INC.	106815	Supplies	17.53
PLATT	1201846	Supplies	29.50
USA BLUEBOOK	600646	Supplies	453.59
SHERWIN-WILLIAMS CO.	3792-8	Supplies	10.69
SHERWIN-WILLIAMS CO.	3895-9	Supplies	8.96
63-4340-7650 WATER METERS			
NAPA AUTO PARTS	682540	Supplies	59.80
63-4340-7800 CONSTRUCTION			
LUTZ RENTALS	12746	Rental Equipment	91.80
LUTZ RENTALS	12966	Rental Equipment	423.88
Total WATER EXPENDITURES:			12,123.24
Total WATER FUND:			12,123.24

Vendor Name	Invoice Number	Description	Net Invoice Amount
WASTEWATER FUND			
WASTEWATER EXPENDITURES			
65-4350-2500 HEALTH INSURANCE-CITY			
KEMP AIA, CURTIS P.	200752	Health Insurance Reimbursement	49.37
65-4350-2550 HEALTH-VISION-CAFETERIA ADMIN			
NBS-NATIONAL BENEFIT SERVI	371974	HRA Administration	52.04
65-4350-3100 OFFICE SUPPLIES & POSTAGE			
UNIFIED OFFICE SERVICES	133255	Office Supplies	25.15
65-4350-3200 OPERATING SUPPLIES			
AMERIPRIDE LINEN	2400117837	ACCT. 241076901	15.97
AMERIPRIDE LINEN	2400117838	ACCT. 2400117838	121.32
AMERIPRIDE LINEN	2400121289	ACCT. 241076901	15.97
HACH	7634282	Supplies	51.05
HACH	7636361	Supplies	542.06
UPS STORE #2444	03/01/12	Shipping	26.65
65-4350-3500 MOTOR FUELS & LUBRICANTS			
LUTZ RENTALS	11123-1	Propane	34.80
UNITED OIL	367770	ACCT. 37270	220.40
UNITED OIL	367794	ACCT. 37270	82.65
UNITED OIL	689391-02/12	ACCT. 37270	42.38
UNITED OIL	689392	ACCT. 37271	40.93
65-4350-4200 PROFESSIONAL SERVICES			
CASELLE, INC.	41090	CONTRACT SUPPORT	872.67
MAGIC VALLEY LABS, INC.	38162	Testing	209.00
65-4350-4900 PERSONNEL TRAINING/TRAVEL/MTG			
FERGUSON ENTERPRISES, INC.	560381	Training Class	50.00
65-4350-5100 TELEPHONE & COMMUNICATIONS			
COX COMMUNICATIONS	1240120518800	ACCT. 001 2401 205188001	107.01
DIG LINE	43112	Monthly Fee	31.91
CENTURY LINK	2087268953402	ACCT. 208-726-8953 402b	44.99
VERIZON WIRELESS, BELLEVUE	1056236864	ACCT. 965494438-00001	35.35
VERIZON WIRELESS, BELLEVUE	1057110257	ACCT. 365516521-00001	60.59
WHITE CLOUD COMMUNICATIO	66755	Radio	60.00
65-4350-5110 COMPUTER NETWORK			
KETCHUM COMPUTERS, INC.	8485	Computer Maintenance	165.00
65-4350-5200 UTILITIES			
IDAHO POWER	9961104680-02	ACCT. 9961104680	41.86
INTERMOUNTAIN GAS	102495000014-	ACCT. 10249500-001-4	1,786.15
65-4350-6000 REPAIR & MAINT-AUTO EQUIP			
LES SCHWAB	622429	Chain and tighteners	96.51
LES SCHWAB	623668	Flat Repair	102.55
LES SCHWAB	624262	Parts & Supplies	25.82
NORTHWEST EQUIP SALES MAC	34580	Parts & Supplies	1,839.81
RIVER RUN AUTO PARTS	6538-41056	Parts & Supplies	5.97
WINDOW WELDER	105420	Repairs	115.28

Vendor Name	Invoice Number	Description	Net Invoice Amount
65-4350-6100 REPAIR & MAINT-MACH & EQUIP			
CHARLIE'S HEATING &	12.82	Repairs	94.50
A.C. HOUSTON LUMBER CO.	14-298741	Supplies	149.40
A.C. HOUSTON LUMBER CO.	14-299716	Supplies	49.11
A.C. HOUSTON LUMBER CO.	14-299992	Supplies	49.11
MAGIC VALLEY BUSINESS SYST	C16333	Copier Maintenance	14.52
McMASTER-CARR SUPPLY CO.	19110926	Supplies	285.81
CATE INDUSTRIAL PRODUCTS,	191974	Drain	62.53
DYKMAN ELECTRICAL, INC.	282927	Influent Pumps	115.85
65-4350-6900 COLLECTION SYSTEM SERVICES/CHA			
AMERIPRIDE LINEN	2400117838	ACCT. 2400117838	21.41
FERGUSON ENTERPRISES, INC.	560381	Training Class	100.00
KETCHUM COMPUTERS, INC.	8485	Computer Maintenance	30.00
RIVER RUN AUTO PARTS	6538-41017	Parts & Supplies	47.68
VERIZON WIRELESS, BELLEVUE	1056226426	ACCT. 265494439-00001	63.19
WHITE CLOUD COMMUNICATIO	66755	Radio	24.00
65-4350-7600 OTHER MACH & EQUIP			
NORTH CENTRAL LABORATORI	300178	Water Reuse	1,394.00
65-4350-7850 CAPITAL PROJECTS			
FORSGREN ASSOCIATES, INC.	212039	Turbo Blower Upgrade Project	3,005.00
Total WASTEWATER EXPENDITURES:			12,477.32
Total WASTEWATER FUND:			12,477.32
FIRE TRUST FUND			
FIRE TRUST EXPENDITURES			
92-4900-7500 AUTOMOTIVE EQUIPMENT			
AUTO PHONE	5856	Supplies	679.00
AUTO PHONE	5883	Supplies	35.00
US BANK	02/27/12	2012 Expedition Supplies	90.44
Total FIRE TRUST EXPENDITURES:			804.44
Total FIRE TRUST FUND:			804.44
Grand Totals:			363,162.46

Report Criteria:

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

[Report].GL Account Number = "0110000000"- "9449008022", "9910000000"- "9911810000"